

**Expanded Public Works Programme (EPWP) Quarter 2 2015/16  
 (Cumulative: 01 APR 2015 to 30 SEP 2015)  
 List of projects : National and Provincial Departments**

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		77.20
Department	EC - Co-op Governance and Traditional Affairs							
Number of Projects	1					518,240	209,414	49
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Paving and improvement of side walks in Alice	EC - Co-op Governance and Traditional Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	518,240	209,414	49

Annexure F. List of projects : National and Provincial Departments

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		113.34
Department		EC - Education						
Number of Projects		5				45,313,081	16,288,719	146
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	ECDOE-NATIONAL YOUTH SERVICE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	2,736,000	1,422,557	95
Provincial Infrastructure (NON-ROADS)	Emzomncane Primary school	EC - Education	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	7,370,717	1,551,980	11
Provincial Infrastructure (NON-ROADS)	Ikhwezelihle Primary School ECDC	EC - Education	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	7,340,614	7,243,767	12
Provincial Infrastructure (NON-ROADS)	Klipfontein Primary School	EC - Education	EC	Cacadu (DC10)	Ndlambe (EC105)	22,559,750	3,866,728	15
Provincial Infrastructure (NON-ROADS)	Zanoxolo ECDC	EC - Education	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	5,306,000	2,203,687	13

Annexure F. List of projects : National and Provincial Departments

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	137.92
Department		EC - Health							
Number of Projects		5				296,741,616		153,451,234	61
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Provincial Infrastructure (NON-ROADS)	CENTULI CLINIC	EC - Health	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	13,012,614	6,137,063	7	
Provincial Infrastructure (NON-ROADS)	Completion and renovations of Cloete Joubert Hospi	EC - Health	EC	Joe Gqabi (DC14)	Senqu (EC142)	5,135,579	985,150	14	
Provincial Infrastructure (NON-ROADS)	Graduates on Health Infrastructure projects.	EC - Health	EC	All metros and districts in EC province	All local municipalities in EC province	2,644,000	191,363	22	
Provincial Infrastructure (NON-ROADS)	ST ELIZABETH HOSPITAL-LILITHA COLLEGE	EC - Health	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	181,755,559	142,683,170	5	
Provincial Infrastructure (NON-ROADS)	St Elizabeth Hospital Resource Centre	EC - Health	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	94,193,864	3,454,488	13	

Annexure F. List of projects : National and Provincial Departments

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		122.02
Department		EC - Human Settlement						
Number of Projects		5				211,056,733	11,177,056	84
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Burgersdorp 130	EC - Human Settlement	EC	Joe Gqabi (DC14)	Gariep (EC144)	22,665,350	37,438	15
Provincial Infrastructure (NON-ROADS)	Dukathole 140	EC - Human Settlement	EC	Joe Gqabi (DC14)	Maletswai (EC143)	24,205,523	250,048	30
Provincial Infrastructure (NON-ROADS)	Dukathole 172	EC - Human Settlement	EC	Joe Gqabi (DC14)	Maletswai (EC143)	24,639,000	2,984,892	9
Provincial Infrastructure (NON-ROADS)	Langa mpcc	EC - Human Settlement	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	28,600,000	6,554,678	19
Provincial Infrastructure (NON-ROADS)	Mnceba1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	110,946,860	1,350,000	11

## Annexure F. List of projects : National and Provincial Departments

5

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		109.49
Department	EC - Roads and Public Works							
Number of Projects	12					233,813,268	7,707,599	274
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	APTCoD Sarah Baartman	EC - Roads and Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,104,000	318,800	23
Contractor Development	Boleni JSS Security Fencing	EC - Roads and Public Works	EC	Chris Hani (DC13)	Engcobo (EC137)	469,415	39,584	7
Provincial Infrastructure (NON-ROADS)	LUSIKISIKI URBAN RENEWAL PHASE 1	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	39,548,311	3,270,144	92
Provincial Infrastructure (NON-ROADS)	Mt Fletcher social cluster offices	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Elundini (EC141)	124,724,523	592,621	20
National Youth Service (NYS)	National Youth Service Alfred Nzo	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	2,747,600	218,319	66
Provincial Infrastructure (NON-ROADS)	Paul Kruger Training Center	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Gariiep (EC144)	28,890,525	3,149,858	25
Contractor Development	Refurbishment of mechanical workshop	EC - Roads and Public Works	EC	Chris Hani (DC13)	Lukhanji (EC134)	16,996,331	6,038	7
Provincial Roads	Regravelling OF DR08606 Phase 2	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Senqu (EC142)	12,341,969	32,078	14
Contractor Development	Renovation to house no 7 Cederberg Road	EC - Roads and Public Works	EC	Chris Hani (DC13)	Lukhanji (EC134)	111,353	5,661	3
Contractor Development	Renovations and repairs to house no 15 Van reibeek	EC - Roads and Public Works	EC	Chris Hani (DC13)	Lukhanji (EC134)	650,749	22,440	8
Contractor Development	Renovations and revemping to house no 12 Cradock	EC - Roads and Public Works	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	778,228	33,101	5
Provincial Roads	URGENT REGRAVELLING AND DRAINAGE REPAIRS TO:DR0801	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	5,450,264	18,955	4

Annexure F. List of projects : National and Provincial Departments

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		88.81
Department		EC - Sports, Recreation, Arts and Culture						
Number of Projects		5				1,760,400	1,236,400	37
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Art Centres2	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	460,000	432,000	6
Provincial Infrastructure (NON-ROADS)	DATA CAPTURERS2	EC - Sports, Recreation, Arts and Culture	EC	Buffalo City (BUF)	Buffalo City (BUF)	108,000	6,000	2
Provincial Infrastructure (NON-ROADS)	ECD Practitioners	EC - Sports, Recreation, Arts and Culture	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	280,400	86,400	8
Provincial Infrastructure (NON-ROADS)	Facility Maintenance Management2	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	288,000	256,000	6
Provincial Infrastructure (NON-ROADS)	Library Assistant2	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	624,000	456,000	15

## Annexure F. List of projects : National and Provincial Departments

7

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		170.06
Department	EC - Transport							
Number of Projects	10					31,098,457	13,375,993	874
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Airports	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,580,000	317,952	80
Provincial Infrastructure (NON-ROADS)	Car Wash project	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,535,566	1,275,410	89
Provincial Infrastructure (NON-ROADS)	Dalene Test 02	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	500,000	2,000	1
Provincial Infrastructure (NON-ROADS)	Data capturers	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	543,700	307,395	9
Provincial Roads	Grid gates project	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	542,335	184,960	48
Provincial Infrastructure (NON-ROADS)	JTTC AMATHOLE DISTRICT	EC - Transport	EC	Amathole (DC12)	Mbhashe (EC121)	61,440	23,270	6
Provincial Infrastructure (NON-ROADS)	JTTC CHRIS HANI DISTRICT	EC - Transport	EC	Chris Hani (DC13)	Emalahleni (EC136)	23,846	9,696	3
Provincial Infrastructure (NON-ROADS)	Junior Traffic Training Centres Sarah Baartman	EC - Transport	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	30,720	7,120	2
Provincial Infrastructure (NON-ROADS)	Monitoring Practioners	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,206,490	614,790	45
Error - please update	Road Rangers	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	25,074,360	10,633,400	591

## Annexure F. List of projects : National and Provincial Departments

8

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		122.67
Department	Eskom							
Number of Projects	15					4,000,000,013	19,811,309	4,440
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Error - please update	Actom joined 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	200,000,001	960,509	324
Error - please update	Alstom 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	200,000,001	4,523,091	998
Error - please update	Aqua 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	200,000,001	455,726	93
Error - please update	Basil Read 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	200,000,001	1,307,788	282
Error - please update	Clyde Bergmann 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	200,000,001	623,903	71
Error - please update	GE Energy 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	200,000,001	166,345	16
Error - please update	Grinaker 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	700,000,000	181,185	43
Error - please update	Honey Well 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	200,000,001	557,046	91
Error - please update	KCJV 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	700,000,000	1,597	1
Error - please update	LPS 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	200,000,001	504,791	209
Error - please update	MHPS Medupi	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	200,000,001	7,741,830	1,800
Error - please update	MPSJV 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	200,000,001	2,097,292	371
Error - please update	ROSHCON CID 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	200,000,001	509,819	78
Error - please update	Roshcon Web 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	200,000,001	79,125	45
Error - please update	Rula 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	200,000,001	101,260	18

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		124.21
Department	FS - Education							
Number of Projects	2					10,871,745	208,647	79
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	FSDOE EPWP PROGRAMME MANAGEMENT	FS - Education	FS	Mangaung (MAN)	Mangaung (MAN)	4,371,745	123,100	57
Provincial Infrastructure (NON-ROADS)	JOHAN SLABERT SPECIAL SCHOOL PROJECT B	FS - Education	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	6,500,000	85,547	22

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		120.00
Department	FS - Health								
Number of Projects	1						1,167,984	44,480	20
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Provincial Infrastructure (NON-ROADS)	TROMSBURG HOSPITAL STUDENT ACCOMODATION	FS - Health	FS	Xhariep (DC16)	Kopanong (FS162)	1,167,984	44,480	20	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers		163.00
Department	FS - Human Settlement					Daily Wage:		
Number of Projects	1					67,577,610	255,670	74
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Hillside View 1	FS - Human Settlement	FS	Mangaung (MAN)	Mangaung (MAN)	67,577,610	255,670	74

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	FS - Police, Roads and Transport							
Number of Projects	1					246,731,654	338,800	154
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Contractor Development	Contractor Development Programme	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mafube (FS205)	246,731,654	338,800	154

## Annexure F. List of projects : National and Provincial Departments

13

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		92.27
Department	FS - Public Works and Infrastructure							
Number of Projects	17					103,915,663	1,611,261	477
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Allanridge TRP	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	8,000,000	136,480	41
Provincial Infrastructure (NON-ROADS)	Bonamelo Hostel Renovations Project	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	237,600	29,088	10
Municipal Infrastructure	Dewetsdorp TRP	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung (MAN)	5,000,000	48,712	20
Provincial Roads	Excelsior TRP	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	5,000,000	98,280	26
Municipal Infrastructure	HEILBRON T/S REVIT	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	9,000,000	9,817	9
Provincial Roads	Itumeleng TRP phase 6	FS - Public Works and Infrastructure	FS	Xhariep (DC16)	Kopanong (FS162)	7,000,000	117,180	31
Provincial Infrastructure (NON-ROADS)	Meloding Community Hall	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	501,120	105,535	18
National Youth Service (NYS)	NYS: Electrical Apprenticeship	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung (MAN)	761,327	99,990	45
Provincial Roads	Odendaalsrus TRP	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	7,000,000	59,994	19
Municipal Infrastructure	Parys TRP 2015	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	11,000,000	98,280	52
Provincial Infrastructure (NON-ROADS)	Ratlou Major Renovations Project/Thaba Nchu	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung (MAN)	475,200	39,600	17
Provincial Roads	TSHIAME T/S REVIT	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	8,000,000	43,470	23
National Youth Service (NYS)	Tempe 1SSB BATTALION	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung (MAN)	20,607,776	55,938	18
Provincial Roads	Tweespruit TRP	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	5,000,000	359,100	38
Municipal Infrastructure	Vredefort TRP	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	9,000,000	123,988	62
Provincial Roads	Winburg TRP	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	7,000,000	71,820	19
Provincial Infrastructure (NON-ROADS)	construction of 24 housing units:ficksburg	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	332,640	113,989	29

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		153.86
Department	FS - Small Business, Tourism and Environmental Affairs							
Number of Projects	1					29,979,728	28,282	9
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Building of train Bush Camp and multi purpose hall	FS - Small Business, Tourism and Environmental Affairs	FS	Mangaung (MAN)	Mangaung (MAN)	29,979,728	28,282	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		192.12
Department	FS - Sports, Arts, Culture and Recreation							
Number of Projects	1					11,636,377	43,112	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Luckhoff Library	FS - Sports, Arts, Culture and Recreation	FS	Xhariep (DC16)	Letsemeng (FS161)	11,636,377	43,112	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	GP - Department of Infrastructure Development (DID)							
Number of Projects	2					227,530,000	25,073,640	3,589
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Error - please update	NYS	GP - Department of Infrastructure Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	62,530,000	4,630,494	1,087
Error - please update	Zivuseni Reloaded	GP - Department of Infrastructure Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	165,000,000	20,443,146	2,502

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.85
Department	GP - Education							
Number of Projects	5					149,505,302	401,065	58
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Error - please update	DELTA PARK SCHOOL	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	31,331,534	84,995	10
Error - please update	Eldridge Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	13,240,318	82,111	8
Error - please update	Oosrand Secondary School	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	75,890,555	111,509	14
Error - please update	PUMLA SCHOOL RRenovations, rehabilitation	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	16,627,800	110,210	20
Error - please update	Paul Mosaka Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	12,415,095	12,240	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		135.72
Department	GP - Health							
Number of Projects	2					146,307,890	391,235	43
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Error - please update	CHARLOTTE MAXEKE ACCEDEMIC HOSPITAL	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	120,554,930	298,657	28
Error - please update	Far East Hospital	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	25,752,961	92,578	15

Annexure F. List of projects : National and Provincial Departments

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		151.63
Department		GP - Human Settlement						
Number of Projects		6				136,260,884	10,888,361	357
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Blue Gum View	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	56,782,456	2,000,000	40
Municipal Infrastructure	Etwatwa ext 32	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	13,107,837	2,061,817	85
Provincial Infrastructure (NON-ROADS)	Golden Gardens	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,688,370	1,930,900	48
Provincial Infrastructure (NON-ROADS)	New Village	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	5,584,128	100,001	10
Provincial Infrastructure (NON-ROADS)	Palm Ridge	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	24,580,283	1,000,000	59
Municipal Infrastructure	Savanna City	GP - Human Settlement	GP	Sedibeng (DC42)	Midvaal (GT422)	25,517,810	3,795,643	115

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		140.03
Department	GP - Public Roads and Transport								
Number of Projects	1						13,500,000	129,386	52
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Provincial Roads	RRM RIFSA 1 Derdepoort	GP - Public Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	13,500,000	129,386	52	

Annexure F. List of projects : National and Provincial Departments

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		140.74
Department		GP - Sports, Arts, Culture and Recreation						
Number of Projects		6				219,333,287	45,206,668	102
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Driezek Library	GP - Sports, Arts, Culture and Recreation	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	8,210,000	1,456,904	11
Large Projects (exceeding R30mil)	Kagiso Memorial and Recreational Centre in Mogale City	GP - Sports, Arts, Culture and Recreation	GP	West Rand (DC48)	Mogale City (GT481)	45,000,000	13,326,044	24
Provincial Infrastructure (NON-ROADS)	Kingsway Library	GP - Sports, Arts, Culture and Recreation	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,382,211	1,125,200	4
Provincial Infrastructure (NON-ROADS)	Naturena Library	GP - Sports, Arts, Culture and Recreation	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	8,760,000	1,194,545	11
Provincial Infrastructure (NON-ROADS)	Provincial Archive Center	GP - Sports, Arts, Culture and Recreation	GP	West Rand (DC48)	Mogale City (GT481)	3,120,000	2,395,647	22
Provincial Infrastructure (NON-ROADS)	Womens Living Monuments	GP - Sports, Arts, Culture and Recreation	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	151,861,075	25,708,328	30

## Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		133.64
Department	KZN - Co-operative Governance and Traditional Affairs							
Number of Projects	7					124,183,515	43,243,517	211
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Contractor Development	Bergville fresh produce market	KZN - Co-operative Governance and Traditional Affairs	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	5,000,000	287,590	14
Error - please update	Construction of Vehicle Testing and Licensing Centre	KZN - Co-operative Governance and Traditional Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	4,800,000	895,000	24
Error - please update	Logistic Hub/Dry port	KZN - Co-operative Governance and Traditional Affairs	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	4,800,000	2,908,031	12
Municipal Infrastructure	Margate Urban Renewal	KZN - Co-operative Governance and Traditional Affairs	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	10,000,000	379,283	5
Error - please update	Msunduzi Disaster management centre	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	33,977,000	4,666,755	33
Large Projects (exceeding R30mil)	Nelson Mandela multi purpose center	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	49,701,000	32,255,868	61
Error - please update	Uthukela Disaster management centre	KZN - Co-operative Governance and Traditional Affairs	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	15,905,515	1,850,991	62

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		125.00
Department	KZN - Education								
Number of Projects	1						5,241,600	66,660	42
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Provincial Infrastructure (NON-ROADS)	Cleaning of Ablution Facilities	KZN - Education	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	5,241,600	66,660	42	

## Annexure F. List of projects : National and Provincial Departments

24

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		78.18
Department	KZN - Health					187,692,469	8,235,066	1,232
Number of Projects	369							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Acaciaville Clinic	KZN - Health	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	59,480	15,325	2
Provincial Infrastructure (NON-ROADS)	Amajuba Environmental Health Offices	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	59,480	9,243	1
Provincial Infrastructure (NON-ROADS)	Amatimatolo clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	19,826	4,509	1
Provincial Infrastructure (NON-ROADS)	Amazizi Clinic	KZN - Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	79,307	30,646	4
Provincial Infrastructure (NON-ROADS)	Appelsbosch EMS Base	KZN - Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	39,654	7,810	1
Provincial Infrastructure (NON-ROADS)	Appelsbosch Hospital	KZN - Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	59,480	31,246	4
Provincial Infrastructure (NON-ROADS)	Appelsbosch Mobile Clinic	KZN - Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	59,480	7,816	1
Provincial Infrastructure (NON-ROADS)	Assissi Clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	59,479	27,718	3
Provincial Infrastructure (NON-ROADS)	Balgowan Clinic	KZN - Health	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	59,480	23,431	3
Provincial Infrastructure (NON-ROADS)	Bambanani Clinic	KZN - Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	59,480	27,718	5
Provincial Infrastructure (NON-ROADS)	Baniyena Clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	59,480	23,436	3
Provincial Infrastructure (NON-ROADS)	Bergville Clinic	KZN - Health	KN	Uthukela (DC23)	Okhahlamba (KZN235)	39,654	18,783	4
Provincial Infrastructure (NON-ROADS)	Bergville PHC	KZN - Health	KN	Uthukela (DC23)	Okhahlamba (KZN235)	39,654	18,180	2
Provincial Infrastructure (NON-ROADS)	Bethesda Hospital	KZN - Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	198,264	27,718	3
Provincial Infrastructure (NON-ROADS)	Bhekabantu Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	59,479	9,541	2
Provincial Infrastructure (NON-ROADS)	Bhoboyi clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	19,826	7,740	1
Provincial Infrastructure (NON-ROADS)	Bramhill Clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	59,480	15,626	2
Provincial Infrastructure (NON-ROADS)	Breamer Clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	79,306	37,255	4
Provincial Infrastructure (NON-ROADS)	Bucanana Clinic	KZN - Health	KN	uThungulu (DC28)	Ntambanana (KZN283)	39,654	9,244	1
Provincial Infrastructure (NON-ROADS)	Bulwer HTA	KZN - Health	KN	Sisonke (DC43)	Ingwe (KZ431)	39,654	1,578	1
Provincial Infrastructure (NON-ROADS)	Busingatha Clinic	KZN - Health	KN	Uthukela (DC23)	Okhahlamba (KZN235)	79,307	34,176	5
Provincial Infrastructure (NON-ROADS)	Buxedene Clinic	KZN - Health	KN	Zululand (DC26)	Nongoma (KZN265)	71,155	8,788	3
Provincial Infrastructure (NON-ROADS)	Caluza Clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	59,480	15,626	2
Provincial Infrastructure (NON-ROADS)	Catherine Booth Hospital	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	198,265	15,022	5

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Charlestown Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	138,786	64,667	7
Provincial Infrastructure (NON-ROADS)	Chwezi Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	39,654	18,481	4
Provincial Infrastructure (NON-ROADS)	Cinci Clinic	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	39,654	13,749	2
Provincial Infrastructure (NON-ROADS)	Collessie Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	99,132	18,704	3
Provincial Infrastructure (NON-ROADS)	Cosh-Gateway Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	118,958	8,789	3
Provincial Infrastructure (NON-ROADS)	Cramond Clinic	KZN - Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	39,654	15,626	2
Provincial Infrastructure (NON-ROADS)	Cwaka Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	79,306	11,718	4
Provincial Infrastructure (NON-ROADS)	Dannhauser EMRS	KZN - Health	KN	Amajuba (DC25)	eMadlangeni (KZN253)	39,654	15,325	2
Provincial Infrastructure (NON-ROADS)	Dannhauser Forensic	KZN - Health	KN	Amajuba (DC25)	Dannhauser (KZN254)	19,827	7,665	1
Provincial Infrastructure (NON-ROADS)	Dinuntuli Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	39,654	18,481	3
Provincial Infrastructure (NON-ROADS)	District Emrs - Umzinyathi	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	39,653	12,471	2
Provincial Infrastructure (NON-ROADS)	District Office - Ugu	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	39,653	18,481	2
Provincial Infrastructure (NON-ROADS)	District Office-Uthukela	KZN - Health	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	59,480	10,594	2
Provincial Infrastructure (NON-ROADS)	Dlangezwa clinic	KZN - Health	KN	Ugu (DC21)	Vulamehlo (KZN211)	39,653	15,476	2
Provincial Infrastructure (NON-ROADS)	Dondotha Clinic	KZN - Health	KN	uThungulu (DC28)	uMhlathuze (KZN282)	59,480	9,015	2
Provincial Infrastructure (NON-ROADS)	Douglas Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	79,306	18,703	3
Provincial Infrastructure (NON-ROADS)	Dr.Pixley Kaseme Hospital	KZN - Health	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	96,666,666	341,640	56
Provincial Infrastructure (NON-ROADS)	Dududu Clinic	KZN - Health	KN	Ugu (DC21)	Vulamehlo (KZN211)	99,132	46,191	5
Provincial Infrastructure (NON-ROADS)	Dukuza Clinic	KZN - Health	KN	Uthukela (DC23)	Okhahlamba (KZN235)	79,307	27,943	4
Provincial Infrastructure (NON-ROADS)	Dunacol Clinic	KZN - Health	KN	Amajuba (DC25)	Dannhauser (KZN254)	79,307	22,986	3
Provincial Infrastructure (NON-ROADS)	EG	KZN - Health	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	153,902	99,138	20
Provincial Infrastructure (NON-ROADS)	EMRS - Umkhanyakude District	KZN - Health	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	237,917	64,666	7
Provincial Infrastructure (NON-ROADS)	EMRS Base - Ugu District	KZN - Health	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	59,479	18,481	2
Provincial Infrastructure (NON-ROADS)	EMRS-Umgungundlovu District	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	178,439	27,718	3
Provincial Infrastructure (NON-ROADS)	Edumbe Clinic	KZN - Health	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	99,132	11,717	4
Provincial Infrastructure (NON-ROADS)	Efaye Clinic	KZN - Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	59,480	23,436	3
Provincial Infrastructure (NON-ROADS)	Ehlanzeni	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	59,479	11,717	4

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Ekhome Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	59,480	28,619	5
Provincial Infrastructure (NON-ROADS)	Ekubungazwleni Clinic	KZN - Health	KN	Zululand (DC26)	Nongoma (KZN265)	39,653	12,470	2
Provincial Infrastructure (NON-ROADS)	Ekuhlehleni Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	59,479	18,703	3
Provincial Infrastructure (NON-ROADS)	Ekuphumuleni Clinic	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	39,654	12,247	3
Provincial Infrastructure (NON-ROADS)	Ekuvukeni Clinic	KZN - Health	KN	Uthukela (DC23)	Indaka (KZN233)	118,959	24,114	6
Provincial Infrastructure (NON-ROADS)	Elandskraal Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	39,653	12,470	2
Provincial Infrastructure (NON-ROADS)	Elim Clinic	KZN - Health	KN	Ugu (DC21)	uMuziwabantu (KZN214)	59,479	27,718	3
Provincial Infrastructure (NON-ROADS)	Embo Clinic	KZN - Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	59,480	23,436	3
Provincial Infrastructure (NON-ROADS)	Emfundweni Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	59,480	18,481	2
Provincial Infrastructure (NON-ROADS)	Emmaus Hospital	KZN - Health	KN	Uthukela (DC23)	Okhahlamba (KZN235)	118,959	22,986	3
Provincial Infrastructure (NON-ROADS)	Empathe Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	59,479	4,508	1
Provincial Infrastructure (NON-ROADS)	Emrs Nquthu	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	39,653	9,318	1
Provincial Infrastructure (NON-ROADS)	Ensingweni Clinic	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	39,654	18,781	4
Provincial Infrastructure (NON-ROADS)	Eshane Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	79,306	12,845	3
Provincial Infrastructure (NON-ROADS)	Eshowe Gateway Clinic-Uthungulu	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	59,480	9,014	3
Provincial Infrastructure (NON-ROADS)	Eshowe Mortuary	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	79,307	44,615	8
Provincial Infrastructure (NON-ROADS)	Esibhudeni Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	39,654	12,471	2
Provincial Infrastructure (NON-ROADS)	Esidakeni Clinic	KZN - Health	KN	Zululand (DC26)	Ulundi (KZN266)	59,479	18,480	2
Provincial Infrastructure (NON-ROADS)	Esiyembeni Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	79,306	27,718	3
Provincial Infrastructure (NON-ROADS)	Ethembeni Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	79,306	24,789	4
Provincial Infrastructure (NON-ROADS)	Ewangu Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	39,654	12,471	2
Provincial Infrastructure (NON-ROADS)	Ezakheni E Clinic	KZN - Health	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	59,480	22,987	5
Provincial Infrastructure (NON-ROADS)	Ezakheni No.2	KZN - Health	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	138,786	59,861	12
Provincial Infrastructure (NON-ROADS)	Ezifabeni Clinic	KZN - Health	KN	Zululand (DC26)	Ulundi (KZN266)	59,479	21,484	3
Provincial Infrastructure (NON-ROADS)	Ezingolweni Clinic	KZN - Health	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	59,479	27,718	3
Provincial Infrastructure (NON-ROADS)	Ezwelishisa Clinic	KZN - Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	39,653	18,481	2
Provincial Infrastructure (NON-ROADS)	Felani Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	79,306	18,704	3

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Forensic-Dundee	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	59,479	4,281	3
Provincial Infrastructure (NON-ROADS)	Forensic-NQutu	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	39,653	12,470	2
Provincial Infrastructure (NON-ROADS)	Forensics Phathology:Estcourt	KZN - Health	KN	Uthukela (DC23)	Umtshezi (KZN234)	39,654	9,243	1
Provincial Infrastructure (NON-ROADS)	Forensics Phathology:Ladysmith	KZN - Health	KN	Uthukela (DC23)	Umtshezi (KZN234)	59,480	7,665	1
Provincial Infrastructure (NON-ROADS)	Fries Clinic	KZN - Health	KN	Zululand (DC26)	eDumbe (KZN261)	59,479	4,508	1
Provincial Infrastructure (NON-ROADS)	Gamalakhe CHC	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	178,438	27,718	3
Provincial Infrastructure (NON-ROADS)	Gateway Clinic - Umzinyathi	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	59,479	18,631	2
Provincial Infrastructure (NON-ROADS)	Gateway Clinic Hlabisa	KZN - Health	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	65,000	1,504	1
Provincial Infrastructure (NON-ROADS)	Gateway GJ Clinic	KZN - Health	KN	Ugu (DC21)	uMdoni (KZN212)	118,958	47,619	5
Provincial Infrastructure (NON-ROADS)	Gateway Harding Clinic	KZN - Health	KN	Ugu (DC21)	uMuziwabantu (KZN214)	59,479	27,718	3
Provincial Infrastructure (NON-ROADS)	Gcilima Clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	59,479	9,317	1
Provincial Infrastructure (NON-ROADS)	Gcinalishona Clinic	KZN - Health	KN	Uthukela (DC23)	Indaka (KZN233)	79,307	18,027	4
Provincial Infrastructure (NON-ROADS)	Gcinokuhle Clinic	KZN - Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	59,480	21,409	5
Provincial Infrastructure (NON-ROADS)	Gedleza Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	59,479	6,236	1
Provincial Infrastructure (NON-ROADS)	Gingindlovu Clinic	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	59,480	14,197	3
Provincial Infrastructure (NON-ROADS)	Glenridge Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	39,653	6,236	1
Provincial Infrastructure (NON-ROADS)	Gluckstadt Clinic	KZN - Health	KN	Zululand (DC26)	Abaqulusi (KZN263)	79,306	9,015	2
Provincial Infrastructure (NON-ROADS)	Gomane Clinic	KZN - Health	KN	Umgungundlovu (DC22)	Impendle (KZN224)	59,480	27,718	3
Provincial Infrastructure (NON-ROADS)	Gowan Lea Clinic	KZN - Health	KN	Sisonke (DC43)	Ingwe (KZ431)	59,479	19,832	6
Provincial Infrastructure (NON-ROADS)	Gqumeni Clinic	KZN - Health	KN	Sisonke (DC43)	Ingwe (KZ431)	39,654	18,481	4
Provincial Infrastructure (NON-ROADS)	Greenock Clinic	KZN - Health	KN	Amajuba (DC25)	Dannhauser (KZN254)	59,480	18,481	2
Provincial Infrastructure (NON-ROADS)	Greytown Forensic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	39,653	12,470	2
Provincial Infrastructure (NON-ROADS)	Greytown PHC	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	39,653	12,470	2
Provincial Infrastructure (NON-ROADS)	Gugwini Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	59,480	27,718	6
Provincial Infrastructure (NON-ROADS)	Gunjana Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	79,306	13,521	3
Provincial Infrastructure (NON-ROADS)	Gunjaneni Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	39,653	18,703	3
Provincial Infrastructure (NON-ROADS)	Halambu Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	39,654	18,481	4

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Harding Clinic	KZN - Health	KN	Ugu (DC21)	uMuziwabantu (KZN214)	59,479	18,481	2
Provincial Infrastructure (NON-ROADS)	Hartland Clinic	KZN - Health	KN	Zululand (DC26)	eDumbe (KZN261)	65,000	13,520	3
Provincial Infrastructure (NON-ROADS)	Hlathi Dam Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	79,306	23,211	3
Provincial Infrastructure (NON-ROADS)	Hlokozi Clinic	KZN - Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	59,480	21,409	5
Provincial Infrastructure (NON-ROADS)	Hluhluwe Clinic	KZN - Health	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	60,000	36,955	4
Provincial Infrastructure (NON-ROADS)	Ibisi Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	59,480	19,907	5
Provincial Infrastructure (NON-ROADS)	Idlebe Clinic	KZN - Health	KN	Zululand (DC26)	Abaqulusi (KZN263)	79,306	5,860	2
Provincial Infrastructure (NON-ROADS)	Inhlwathi Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	59,479	18,481	2
Provincial Infrastructure (NON-ROADS)	Isandlwana Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	79,306	6,237	1
Provincial Infrastructure (NON-ROADS)	Isiboniso Clinic	KZN - Health	KN	uThungulu (DC28)	uMhlatuze (KZN282)	39,654	18,481	2
Provincial Infrastructure (NON-ROADS)	Isigweje Clinic	KZN - Health	KN	Uthukela (DC23)	Indaka (KZN233)	138,786	43,637	7
Provincial Infrastructure (NON-ROADS)	Isithundu Clinic	KZN - Health	KN	iLembe (DC29)	Maphumulo (KZN294)	59,480	5,936	2
Provincial Infrastructure (NON-ROADS)	Ixopo Clinic	KZN - Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	59,480	27,718	6
Provincial Infrastructure (NON-ROADS)	Jolivet Clinic	KZN - Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	59,480	27,718	6
Provincial Infrastructure (NON-ROADS)	Joznin Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	59,479	27,717	3
Provincial Infrastructure (NON-ROADS)	Khambi Clinic	KZN - Health	KN	Zululand (DC26)	Nongoma (KZN265)	80,000	13,521	3
Provincial Infrastructure (NON-ROADS)	Khandisa Clinic	KZN - Health	KN	uThungulu (DC28)	uMhlatuze (KZN282)	59,480	27,718	2
Provincial Infrastructure (NON-ROADS)	Khayelihle Clinic	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	79,306	36,955	4
Provincial Infrastructure (NON-ROADS)	Kilmun Clinic	KZN - Health	KN	Sisonke (DC43)	Ingwe (KZ431)	39,654	12,172	3
Provincial Infrastructure (NON-ROADS)	King Dinuzulu Clinic	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	59,480	24,864	5
Provincial Infrastructure (NON-ROADS)	Kleinfontein Clinic	KZN - Health	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	79,307	23,437	3
Provincial Infrastructure (NON-ROADS)	Kranskop Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	59,479	10,743	3
Provincial Infrastructure (NON-ROADS)	Kwajali Clinic	KZN - Health	KN	Ugu (DC21)	uMuziwabantu (KZN214)	99,132	46,192	5
Provincial Infrastructure (NON-ROADS)	Kwamashumi Clinic	KZN - Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	79,307	18,481	4
Provincial Infrastructure (NON-ROADS)	Kwambiza Clinic	KZN - Health	KN	uThungulu (DC28)	Ntambanana (KZN283)	59,480	26,291	4
Provincial Infrastructure (NON-ROADS)	Kwamsane Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	79,306	9,318	2
Provincial Infrastructure (NON-ROADS)	Kwamteyi Clinic	KZN - Health	KN	Uthukela (DC23)	Indaka (KZN233)	79,307	36,955	8

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Kwankundla Clinic	KZN - Health	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	59,479	2,931	1
Provincial Infrastructure (NON-ROADS)	Kwanyezi Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	79,306	28,168	4
Provincial Infrastructure (NON-ROADS)	Kwasenge Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	99,132	15,702	2
Provincial Infrastructure (NON-ROADS)	Kwazibi Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	39,653	12,470	2
Provincial Infrastructure (NON-ROADS)	Ladam Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	59,480	19,907	5
Provincial Infrastructure (NON-ROADS)	Ladybank Clinic	KZN - Health	KN	Amajuba (DC25)	Dannhauser (KZN254)	59,480	18,481	2
Provincial Infrastructure (NON-ROADS)	Ladysmith Hospital	KZN - Health	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	198,265	9,243	1
Provincial Infrastructure (NON-ROADS)	Limehill Clinic	KZN - Health	KN	Uthukela (DC23)	Indaka (KZN233)	79,307	25,238	4
Provincial Infrastructure (NON-ROADS)	Limit Hill Clinic	KZN - Health	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	59,480	27,718	4
Provincial Infrastructure (NON-ROADS)	Lions River	KZN - Health	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	59,479	18,475	4
Provincial Infrastructure (NON-ROADS)	Lomo Clinic	KZN - Health	KN	Zululand (DC26)	Ulundi (KZN266)	80,000	2,931	1
Provincial Infrastructure (NON-ROADS)	Lourdes Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	59,480	21,409	5
Provincial Infrastructure (NON-ROADS)	Ludimala Clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	59,479	27,718	3
Provincial Infrastructure (NON-ROADS)	Luneburg Clinic	KZN - Health	KN	Zululand (DC26)	eDumbe (KZN261)	71,155	14,198	3
Provincial Infrastructure (NON-ROADS)	Luwamba Clinic	KZN - Health	KN	uThungulu (DC28)	Ntambanana (KZN283)	39,654	20,058	3
Provincial Infrastructure (NON-ROADS)	Mabamba Clinic	KZN - Health	KN	uThungulu (DC28)	uMhlathuze (KZN282)	39,654	18,481	2
Provincial Infrastructure (NON-ROADS)	Mabheleni Clinic	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	59,479	18,481	2
Provincial Infrastructure (NON-ROADS)	Mabhuqwini Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	39,654	15,477	3
Provincial Infrastructure (NON-ROADS)	Mabibi Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	39,653	7,813	1
Provincial Infrastructure (NON-ROADS)	Macabuzela Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	39,653	18,630	2
Provincial Infrastructure (NON-ROADS)	Machibini Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	39,653	18,781	2
Provincial Infrastructure (NON-ROADS)	Madadeni 5 Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	59,480	27,718	3
Provincial Infrastructure (NON-ROADS)	Madadeni 1 Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	39,654	9,243	1
Provincial Infrastructure (NON-ROADS)	Madadeni 7 Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	79,307	27,718	3
Provincial Infrastructure (NON-ROADS)	Madadeni EMRS	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	118,959	27,039	6
Provincial Infrastructure (NON-ROADS)	Madadeni Forensic Mortuary	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	138,786	12,471	2
Provincial Infrastructure (NON-ROADS)	Madadeni Hospital	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	198,265	9,243	1

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Madadeni Hospital	KZN - Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	34,757,500	50,401	7
Provincial Infrastructure (NON-ROADS)	Madlala Clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	39,653	33,950	3
Provincial Infrastructure (NON-ROADS)	Madonela Clinic	KZN - Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	59,479	18,481	2
Provincial Infrastructure (NON-ROADS)	Madwaleni Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	39,653	18,481	2
Provincial Infrastructure (NON-ROADS)	Mafakatini Clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	59,480	23,435	3
Provincial Infrastructure (NON-ROADS)	Magagadolo Clinic	KZN - Health	KN	Zululand (DC26)	Ulundi (KZN266)	59,479	8,788	3
Provincial Infrastructure (NON-ROADS)	Mahashini Clinic	KZN - Health	KN	Zululand (DC26)	Nongoma (KZN265)	39,653	9,015	2
Provincial Infrastructure (NON-ROADS)	Mahlungulu Clinic	KZN - Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	39,653	6,236	1
Provincial Infrastructure (NON-ROADS)	Makhathini Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	79,306	36,955	4
Provincial Infrastructure (NON-ROADS)	Makhosini Clinic	KZN - Health	KN	Zululand (DC26)	Ulundi (KZN266)	100,000	11,793	5
Provincial Infrastructure (NON-ROADS)	Makhowe Clinic	KZN - Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	59,479	27,943	3
Provincial Infrastructure (NON-ROADS)	Malenge Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	59,480	27,718	6
Provincial Infrastructure (NON-ROADS)	Malunga Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	39,654	18,481	4
Provincial Infrastructure (NON-ROADS)	Manaba Clinic	KZN - Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	79,306	37,256	4
Provincial Infrastructure (NON-ROADS)	Mandaba Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	99,133	28,251	6
Provincial Infrastructure (NON-ROADS)	Mandlanzini Clinic	KZN - Health	KN	uThungulu (DC28)	uMhlathuze (KZN282)	59,480	27,718	3
Provincial Infrastructure (NON-ROADS)	Mandleni Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	118,958	25,162	5
Provincial Infrastructure (NON-ROADS)	Mangeni Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	79,306	30,945	4
Provincial Infrastructure (NON-ROADS)	Maphophoma Clinic	KZN - Health	KN	Zululand (DC26)	Nongoma (KZN265)	60,000	11,043	2
Provincial Infrastructure (NON-ROADS)	Maphumulo Clinic	KZN - Health	KN	iLembe (DC29)	Maphumulo (KZN294)	59,480	4,358	2
Provincial Infrastructure (NON-ROADS)	Maputa Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	39,653	9,243	1
Provincial Infrastructure (NON-ROADS)	Maqumbi Clinic	KZN - Health	KN	iLembe (DC29)	Maphumulo (KZN294)	59,480	4,282	3
Provincial Infrastructure (NON-ROADS)	Margate Clinic	KZN - Health	KN	Ugu (DC21)	uMuziwabantu (KZN214)	59,479	18,481	2
Provincial Infrastructure (NON-ROADS)	Mashona Clinic	KZN - Health	KN	Zululand (DC26)	Ulundi (KZN266)	25,000	6,386	1
Provincial Infrastructure (NON-ROADS)	Masotsheni Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	79,306	28,016	4
Provincial Infrastructure (NON-ROADS)	Mathungela Clinic	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	39,654	18,481	4
Provincial Infrastructure (NON-ROADS)	Matiwanoskop Clinic	KZN - Health	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	79,307	24,937	4

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Mawele Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	99,132	25,537	4
Provincial Infrastructure (NON-ROADS)	Mbangweni Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	79,306	20,655	4
Provincial Infrastructure (NON-ROADS)	Mbekaphansi Clinic	KZN - Health	KN	iLembe (DC29)	Maphumulo (KZN294)	59,480	2,855	2
Provincial Infrastructure (NON-ROADS)	Mbonwa Clinic	KZN - Health	KN	Ugu (DC21)	uMuziwabantu (KZN214)	99,132	14,645	5
Provincial Infrastructure (NON-ROADS)	Mbotho Clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	99,132	37,555	4
Provincial Infrastructure (NON-ROADS)	Mboza Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	59,479	13,824	1
Provincial Infrastructure (NON-ROADS)	Mbuthisweni Clinic	KZN - Health	KN	Umgungundlovu (DC22)	Richmond (KZN227)	59,480	17,198	2
Provincial Infrastructure (NON-ROADS)	Meadow Sweet Clinic	KZN - Health	KN	Ugu (DC21)	uMuziwabantu (KZN214)	59,479	46,192	5
Provincial Infrastructure (NON-ROADS)	Melmoth Clinic	KZN - Health	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	19,827	6,237	1
Provincial Infrastructure (NON-ROADS)	Mfongosi Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	39,654	15,325	4
Provincial Infrastructure (NON-ROADS)	Mfume Clinic	KZN - Health	KN	Ugu (DC21)	Vulamehlo (KZN211)	79,306	27,718	3
Provincial Infrastructure (NON-ROADS)	Mgangeni Clinic	KZN - Health	KN	Ugu (DC21)	Vulamehlo (KZN211)	79,306	36,955	4
Provincial Infrastructure (NON-ROADS)	Mgayi Clinic	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	79,306	37,256	4
Provincial Infrastructure (NON-ROADS)	Mhlangana clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	35,000	4,282	3
Provincial Infrastructure (NON-ROADS)	Mhlekezzi Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	59,479	27,718	3
Provincial Infrastructure (NON-ROADS)	Mhlopheni clinic	KZN - Health	KN	Zululand (DC26)	Ulundi (KZN266)	22,000	7,814	1
Provincial Infrastructure (NON-ROADS)	Mhlungwane Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	59,479	19,380	2
Provincial Infrastructure (NON-ROADS)	Mkhonjane Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	99,132	18,630	2
Provincial Infrastructure (NON-ROADS)	Mkhwakheni Clinic	KZN - Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	59,479	1,578	1
Provincial Infrastructure (NON-ROADS)	Mkuza Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	59,479	27,718	3
Provincial Infrastructure (NON-ROADS)	Mndoza Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	79,307	18,481	2
Provincial Infrastructure (NON-ROADS)	Mntungwana Clinic	KZN - Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	39,654	18,929	3
Provincial Infrastructure (NON-ROADS)	Mnyamana Clinic	KZN - Health	KN	Sisonke (DC43)	Ingwe (KZ431)	39,653	9,243	2
Provincial Infrastructure (NON-ROADS)	Morrison Clinic	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	59,479	15,476	2
Provincial Infrastructure (NON-ROADS)	Mpandleni Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	39,654	21,635	4
Provincial Infrastructure (NON-ROADS)	Mpofana EMS Base	KZN - Health	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	39,654	7,814	1
Provincial Infrastructure (NON-ROADS)	Mpukunyoni Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	39,653	13,823	2

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Mpungamhlophe Clinic	KZN - Health	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	79,603	9,014	2
Provincial Infrastructure (NON-ROADS)	Mqatsheni Clinic	KZN - Health	KN	Sisonke (DC43)	Kwa Sani (KZ432)	59,479	17,354	3
Provincial Infrastructure (NON-ROADS)	Mshudu Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	39,653	12,769	2
Provincial Infrastructure (NON-ROADS)	Mthimude Clinic	KZN - Health	KN	Ugu (DC21)	Ezinqoleni (KZN215)	79,306	37,256	6
Provincial Infrastructure (NON-ROADS)	Mthonjaneni Clinic	KZN - Health	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	59,480	9,014	3
Provincial Infrastructure (NON-ROADS)	Mtubatuba Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	39,653	18,481	2
Provincial Infrastructure (NON-ROADS)	Mtungwana Clinic	KZN - Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	59,480	8,789	3
Provincial Infrastructure (NON-ROADS)	Mumbe Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	118,958	15,475	2
Provincial Infrastructure (NON-ROADS)	Murburgh Clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	59,479	15,476	2
Provincial Infrastructure (NON-ROADS)	Mvubukazi Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	59,480	12,097	4
Provincial Infrastructure (NON-ROADS)	Mvutshini Clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	39,653	18,481	2
Provincial Infrastructure (NON-ROADS)	Mvutshini Clinic-Uthungulu	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	39,654	9,466	2
Provincial Infrastructure (NON-ROADS)	Naasfarm Clinic	KZN - Health	KN	Amajuba (DC25)	Dannhauser (KZN254)	79,307	9,243	1
Provincial Infrastructure (NON-ROADS)	Ncotshane Clinic	KZN - Health	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	39,653	18,480	2
Provincial Infrastructure (NON-ROADS)	Ncwadi Clinic	KZN - Health	KN	Sisonke (DC43)	Ingwe (KZ431)	39,653	15,552	3
Provincial Infrastructure (NON-ROADS)	Ndabaningi Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	59,480	21,485	5
Provincial Infrastructure (NON-ROADS)	Ndaleni Clinic	KZN - Health	KN	Umgungundlovu (DC22)	Richmond (KZN227)	59,480	23,435	3
Provincial Infrastructure (NON-ROADS)	Ndawana Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	59,479	21,409	5
Provincial Infrastructure (NON-ROADS)	Ndelu clinic	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	39,653	15,476	2
Provincial Infrastructure (NON-ROADS)	Ndlangubo Clinic	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	59,480	27,718	6
Provincial Infrastructure (NON-ROADS)	Ndundulu Clinic	KZN - Health	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	39,654	21,485	5
Provincial Infrastructure (NON-ROADS)	Nelliesfarm Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	19,827	9,243	1
Provincial Infrastructure (NON-ROADS)	Newcastle Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	59,480	22,986	3
Provincial Infrastructure (NON-ROADS)	Newcastle Hospital	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	198,265	81,339	10
Provincial Infrastructure (NON-ROADS)	Newcastle Hospital	KZN - Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	32,220,500	634,883	21
Provincial Infrastructure (NON-ROADS)	Ngubevu Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	79,306	28,091	4
Provincial Infrastructure (NON-ROADS)	Ngudwini Clinic	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	39,654	18,481	4

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Ngwelezana Clinic	KZN - Health	KN	uThungulu (DC28)	uMhlathuze (KZN282)	79,307	36,955	4
Provincial Infrastructure (NON-ROADS)	Nhlabane Clinic	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	39,654	9,015	2
Provincial Infrastructure (NON-ROADS)	Nhlaliwane Clinic	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	59,479	14,744	3
Provincial Infrastructure (NON-ROADS)	Njoko Clinic	KZN - Health	KN	Zululand (DC26)	Nongoma (KZN265)	39,653	12,470	2
Provincial Infrastructure (NON-ROADS)	Nkande Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	79,306	30,945	4
Provincial Infrastructure (NON-ROADS)	Nkanini Health Post	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	59,480	18,704	3
Provincial Infrastructure (NON-ROADS)	Nkonjeni Hospital Community Service	KZN - Health	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	198,624	31,305	7
Provincial Infrastructure (NON-ROADS)	Nkundusi Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	39,653	9,243	1
Provincial Infrastructure (NON-ROADS)	Nkungwini Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	59,479	12,470	2
Provincial Infrastructure (NON-ROADS)	Nkuzana Clinic	KZN - Health	KN	Zululand (DC26)	Nongoma (KZN265)	79,603	13,520	3
Provincial Infrastructure (NON-ROADS)	Nkwali Clinic	KZN - Health	KN	Ugu (DC21)	Vulamehlo (KZN211)	39,653	18,481	2
Provincial Infrastructure (NON-ROADS)	Nocomboshe Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	99,132	9,014	2
Provincial Infrastructure (NON-ROADS)	Nogajuka Clinic	KZN - Health	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	59,480	27,718	6
Provincial Infrastructure (NON-ROADS)	Nokweja Clinic	KZN - Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	59,480	27,718	6
Provincial Infrastructure (NON-ROADS)	Nomdiya Clinic	KZN - Health	KN	Zululand (DC26)	Ulundi (KZN266)	79,306	18,480	2
Provincial Infrastructure (NON-ROADS)	Nomponjwana Clinic	KZN - Health	KN	uThungulu (DC28)	Ntambanana (KZN283)	39,654	18,481	2
Provincial Infrastructure (NON-ROADS)	Nondweni Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	79,306	32,372	4
Provincial Infrastructure (NON-ROADS)	Nongamlana Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	59,480	27,718	6
Provincial Infrastructure (NON-ROADS)	Northdale EMS Base	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	39,654	23,435	3
Provincial Infrastructure (NON-ROADS)	Nseleni CHC	KZN - Health	KN	uThungulu (DC28)	uMhlathuze (KZN282)	59,480	18,481	3
Provincial Infrastructure (NON-ROADS)	Ntabeni Clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	79,306	36,955	4
Provincial Infrastructure (NON-ROADS)	Ntambanana clinic	KZN - Health	KN	uThungulu (DC28)	Ntambanana (KZN283)	79,307	4,732	3
Provincial Infrastructure (NON-ROADS)	Ntembisweni Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	39,653	5,859	2
Provincial Infrastructure (NON-ROADS)	Ntimbankulu Clinic	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	59,479	27,718	3
Provincial Infrastructure (NON-ROADS)	Ntinini Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	79,306	18,704	3
Provincial Infrastructure (NON-ROADS)	Ntumeni Clinic	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	39,654	18,481	2
Provincial Infrastructure (NON-ROADS)	Ntuze Clinic/347	KZN - Health	KN	uThungulu (DC28)	uMhlathuze (KZN282)	39,654	18,481	2

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Ntwentweni Clinic	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	39,653	10,670	1
Provincial Infrastructure (NON-ROADS)	Nxamalala Clinic	KZN - Health	KN	Umgungundlovu (DC22)	Impendle (KZN224)	59,480	23,435	3
Provincial Infrastructure (NON-ROADS)	Nxamalala Clinic-Uthungulu	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	39,654	18,481	4
Provincial Infrastructure (NON-ROADS)	Nyangwini Clinic	KZN - Health	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	59,479	27,718	3
Provincial Infrastructure (NON-ROADS)	Ocilwane Clinic	KZN - Health	KN	uThungulu (DC28)	Mbonambi (KZN281)	79,307	18,027	4
Provincial Infrastructure (NON-ROADS)	Okhukho clinic	KZN - Health	KN	Zululand (DC26)	Ulundi (KZN266)	39,653	7,814	1
Provincial Infrastructure (NON-ROADS)	Oliviershoek Clinic	KZN - Health	KN	Uthukela (DC23)	Okhahlamba (KZN235)	99,133	31,170	5
Provincial Infrastructure (NON-ROADS)	Ombimbini Clinic	KZN - Health	KN	Zululand (DC26)	Nongoma (KZN265)	59,479	14,198	3
Provincial Infrastructure (NON-ROADS)	Ophansi Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	59,479	27,718	3
Provincial Infrastructure (NON-ROADS)	Ophondweni Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	59,479	29,145	3
Provincial Infrastructure (NON-ROADS)	Ophuzane Clinic	KZN - Health	KN	Zululand (DC26)	Abaqulusi (KZN263)	79,306	8,788	3
Provincial Infrastructure (NON-ROADS)	Oqondweni Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	99,132	17,964	4
Provincial Infrastructure (NON-ROADS)	Osizweni 2 Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	79,307	9,242	1
Provincial Infrastructure (NON-ROADS)	Osizweni 3 Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	59,480	22,987	3
Provincial Infrastructure (NON-ROADS)	Osizweni Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	79,307	9,242	1
Provincial Infrastructure (NON-ROADS)	Osungulweni Clinic	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	39,654	18,481	4
Provincial Infrastructure (NON-ROADS)	PHC Offices - Ugu District	KZN - Health	KN	Ugu (DC21)	uMuziwabantu (KZN214)	79,306	36,955	4
Provincial Infrastructure (NON-ROADS)	Parkrynie Mortuary	KZN - Health	KN	Ugu (DC21)	uMdoni (KZN212)	118,958	46,192	5
Provincial Infrastructure (NON-ROADS)	Pennington Clinic	KZN - Health	KN	Ugu (DC21)	uMdoni (KZN212)	59,479	15,476	2
Provincial Infrastructure (NON-ROADS)	Phaphamani Clinic	KZN - Health	KN	uThungulu (DC28)	uMhlathuze (KZN282)	59,480	27,718	3
Provincial Infrastructure (NON-ROADS)	Phatheni Clinic	KZN - Health	KN	Umgungundlovu (DC22)	Richmond (KZN227)	59,480	23,436	3
Provincial Infrastructure (NON-ROADS)	Phelandaba Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	59,479	9,015	2
Provincial Infrastructure (NON-ROADS)	Philani clinic	KZN - Health	KN	Ugu (DC21)	uMdoni (KZN212)	39,653	18,631	4
Provincial Infrastructure (NON-ROADS)	Phungashe Clinic	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	59,479	24,788	3
Provincial Infrastructure (NON-ROADS)	Pine Street Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	39,653	4,809	1
Provincial Infrastructure (NON-ROADS)	Pisgah Clinic	KZN - Health	KN	Ugu (DC21)	uMuziwabantu (KZN214)	59,479	27,718	3
Provincial Infrastructure (NON-ROADS)	Pongola Clinic	KZN - Health	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	59,479	36,954	4

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Port Edward Clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	59,479	21,060	2
Provincial Infrastructure (NON-ROADS)	Portshepstone clinic	KZN - Health	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	39,653	9,318	1
Provincial Infrastructure (NON-ROADS)	Qalukubheka Clinic	KZN - Health	KN	Zululand (DC26)	uPhongolo (KZN262)	59,479	18,480	2
Provincial Infrastructure (NON-ROADS)	Qgayinganga Clinic	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	79,306	36,955	4
Provincial Infrastructure (NON-ROADS)	Qinelani Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	99,132	2,930	1
Provincial Infrastructure (NON-ROADS)	Qulashe Clinic	KZN - Health	KN	Sisonke (DC43)	Ingwe (KZ431)	59,480	18,481	4
Provincial Infrastructure (NON-ROADS)	Richards Bay Mortuary	KZN - Health	KN	uThungulu (DC28)	uMhlathuze (KZN282)	59,480	30,947	5
Provincial Infrastructure (NON-ROADS)	Richmond Clinickznh085	KZN - Health	KN	Umgungundlovu (DC22)	Richmond (KZN227)	79,307	21,334	4
Provincial Infrastructure (NON-ROADS)	Richmond Mobile Clinic	KZN - Health	KN	Umgungundlovu (DC22)	Richmond (KZN227)	59,480	15,625	2
Provincial Infrastructure (NON-ROADS)	Rietvlei Gateway Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	59,480	24,789	5
Provincial Infrastructure (NON-ROADS)	Riverside Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	59,480	21,409	5
Provincial Infrastructure (NON-ROADS)	Rockliff Clinic	KZN - Health	KN	Uthukela (DC23)	Indaka (KZN233)	59,480	36,955	8
Provincial Infrastructure (NON-ROADS)	Rorkesdrift Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	79,306	20,356	3
Provincial Infrastructure (NON-ROADS)	Rosary Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	59,480	18,481	2
Provincial Infrastructure (NON-ROADS)	SAPPI Clinic	KZN - Health	KN	uThungulu (DC28)	Mbonambi (KZN281)	39,654	9,015	2
Provincial Infrastructure (NON-ROADS)	Sahlumbe Clinic	KZN - Health	KN	Uthukela (DC23)	Indaka (KZN233)	79,307	18,929	3
Provincial Infrastructure (NON-ROADS)	Sakhimpilo Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	19,826	6,237	1
Provincial Infrastructure (NON-ROADS)	Samungu Clinic	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	39,654	18,481	4
Provincial Infrastructure (NON-ROADS)	Sandanezwe Clinic	KZN - Health	KN	Sisonke (DC43)	Ingwe (KZ431)	39,653	9,243	2
Provincial Infrastructure (NON-ROADS)	Sangcwaba Clinic	KZN - Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	59,480	18,254	6
Provincial Infrastructure (NON-ROADS)	Santombe Clinic	KZN - Health	KN	Ugu (DC21)	uMuziwabantu (KZN214)	79,306	36,955	4
Provincial Infrastructure (NON-ROADS)	Scottburgh Clinic	KZN - Health	KN	Ugu (DC21)	uMdoni (KZN212)	59,479	7,740	1
Provincial Infrastructure (NON-ROADS)	Shelly Beach Nursing College - Ugu	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	59,479	9,243	1
Provincial Infrastructure (NON-ROADS)	Shellybeach Clinic	KZN - Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	19,826	18,631	2
Provincial Infrastructure (NON-ROADS)	Sibuyane Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	79,306	4,508	1
Provincial Infrastructure (NON-ROADS)	Sihleza Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	59,480	21,409	5
Provincial Infrastructure (NON-ROADS)	Singisi Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	59,480	27,718	6

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Siphilile Clinic	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	79,307	21,710	3
Provincial Infrastructure (NON-ROADS)	Siphimpilo Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	79,306	6,236	1
Provincial Infrastructure (NON-ROADS)	Sipho Zungu Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	79,306	32,224	4
Provincial Infrastructure (NON-ROADS)	Sizana Clinic	KZN - Health	KN	Zululand (DC26)	Ulundi (KZN266)	59,479	7,739	1
Provincial Infrastructure (NON-ROADS)	Sokhulu Clinic	KZN - Health	KN	uThungulu (DC28)	Mbonambi (KZN281)	39,654	5,860	2
Provincial Infrastructure (NON-ROADS)	Somkhele Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	39,653	18,481	2
Provincial Infrastructure (NON-ROADS)	Sondelani Clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	59,480	15,627	2
Provincial Infrastructure (NON-ROADS)	South Port Clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	59,479	18,481	2
Provincial Infrastructure (NON-ROADS)	Sovane Clinic	KZN - Health	KN	Zululand (DC26)	Nongoma (KZN265)	79,306	18,703	3
Provincial Infrastructure (NON-ROADS)	Sphamandla Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	79,306	27,493	4
Provincial Infrastructure (NON-ROADS)	St Chads CHC	KZN - Health	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	118,959	49,121	11
Provincial Infrastructure (NON-ROADS)	St Margarets Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	59,480	15,101	4
Provincial Infrastructure (NON-ROADS)	Stafford Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	59,480	9,243	1
Provincial Infrastructure (NON-ROADS)	Steadville Clinic	KZN - Health	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	79,307	19,907	5
Provincial Infrastructure (NON-ROADS)	Taylor's Clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	59,480	23,433	3
Provincial Infrastructure (NON-ROADS)	Thalaneni Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	39,654	18,481	4
Provincial Infrastructure (NON-ROADS)	Thandanani Clinic	KZN - Health	KN	Amajuba (DC25)	Dannhauser (KZN254)	59,480	7,665	1
Provincial Infrastructure (NON-ROADS)	Thathezakhe Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	79,306	12,471	2
Provincial Infrastructure (NON-ROADS)	Thembalesizwe Clinic	KZN - Health	KN	Ugu (DC21)	Ezinqoleni (KZN215)	79,306	13,520	3
Provincial Infrastructure (NON-ROADS)	Thembalihle Clinic	KZN - Health	KN	Amajuba (DC25)	Dannhauser (KZN254)	79,307	27,718	3
Provincial Infrastructure (NON-ROADS)	Thembumusa Clinic	KZN - Health	KN	Zululand (DC26)	Abaqulusi (KZN263)	80,000	22,986	3
Provincial Infrastructure (NON-ROADS)	Thengani Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	39,653	18,481	2
Provincial Infrastructure (NON-ROADS)	Thokozani Clinic	KZN - Health	KN	uThungulu (DC28)	uMhlathuze (KZN282)	59,480	18,481	2
Provincial Infrastructure (NON-ROADS)	Tholusizo Clinic	KZN - Health	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	59,480	15,325	2
Provincial Infrastructure (NON-ROADS)	Thonjeni Clinic	KZN - Health	KN	Ugu (DC21)	Ezinqoleni (KZN215)	79,306	23,436	3
Provincial Infrastructure (NON-ROADS)	Thubaletu Clinic	KZN - Health	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	59,480	24,864	5
Provincial Infrastructure (NON-ROADS)	Townhill Hospital	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	198,265	39,052	5

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Tsatsi Clinic	KZN - Health	KN	Sisonke (DC43)	Ingwe (KZ431)	59,479	19,832	5
Provincial Infrastructure (NON-ROADS)	Turton CHC	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	79,306	36,652	8
Provincial Infrastructure (NON-ROADS)	Ukuthula Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	39,653	12,470	2
Provincial Infrastructure (NON-ROADS)	Ulundi Unit A Clinic	KZN - Health	KN	Zululand (DC26)	Ulundi (KZN266)	79,306	9,242	1
Provincial Infrastructure (NON-ROADS)	Umbonambi Clinic	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	59,480	9,015	2
Provincial Infrastructure (NON-ROADS)	Umvoti Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	59,480	21,409	5
Provincial Infrastructure (NON-ROADS)	Umzimkhulu Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	59,480	24,789	5
Provincial Infrastructure (NON-ROADS)	Umzinto Clinic	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	79,306	36,955	4
Provincial Infrastructure (NON-ROADS)	Underberg Clinic	KZN - Health	KN	Sisonke (DC43)	Kwa Sani (KZ432)	39,653	18,481	4
Provincial Infrastructure (NON-ROADS)	Velabusha Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	39,653	10,670	1
Provincial Infrastructure (NON-ROADS)	Verdriet Clinic	KZN - Health	KN	Amajuba (DC25)	Dannhauser (KZN254)	59,480	27,718	3
Provincial Infrastructure (NON-ROADS)	Vumanhlamvu Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	39,654	12,471	2
Provincial Infrastructure (NON-ROADS)	Wasbank Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	39,653	9,616	2
Provincial Infrastructure (NON-ROADS)	Watermeet Clinic	KZN - Health	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	79,307	5,709	4
Provincial Infrastructure (NON-ROADS)	Weza Clinic	KZN - Health	KN	Ugu (DC21)	uMuziwabantu (KZN214)	39,653	18,481	2
Provincial Infrastructure (NON-ROADS)	Xhamini Clinic	KZN - Health	KN	Ugu (DC21)	uMuziwabantu (KZN214)	39,653	15,477	2
Provincial Infrastructure (NON-ROADS)	Xulu Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	39,654	18,481	4
Provincial Infrastructure (NON-ROADS)	Yanguye Clinic	KZN - Health	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	59,480	27,718	6
Provincial Infrastructure (NON-ROADS)	Zamazama Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	39,653	4,509	1
Provincial Infrastructure (NON-ROADS)	Zamimpilo Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	79,306	32,974	4
Provincial Infrastructure (NON-ROADS)	Zilulwane Clinic	KZN - Health	KN	Zululand (DC26)	Ulundi (KZN266)	60,000	5,860	2

## Annexure F. List of projects : National and Provincial Departments

38

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		110.48
Department	KZN - Public Works							
Number of Projects	20					214,697,428	2,436,536	301
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Admin/ LA Building	KZN - Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	3,000,000	114,248	3
Provincial Infrastructure (NON-ROADS)	Dabeka Secondary School	KZN - Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	4,292,000	9,150	5
Provincial Infrastructure (NON-ROADS)	Department of Education ( DOE) Maintanance	KZN - Public Works	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	19,728,000	452,076	77
Provincial Infrastructure (NON-ROADS)	Department of Education(DOE Maintanance)	KZN - Public Works	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	19,728,000	328,452	57
Provincial Infrastructure (NON-ROADS)	Egerton Primary School	KZN - Public Works	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	83,000	83,000	3
Provincial Infrastructure (NON-ROADS)	Gnimifundo Secondary School	KZN - Public Works	KN	eThekweni Metropolitan (ETH)	Newcastle (KZN252)	4,900,000	6,666	5
Provincial Infrastructure (NON-ROADS)	Inanda community clinic	KZN - Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	4,433,000	127,173	8
Provincial Infrastructure (NON-ROADS)	KHETHOKUHLE SCHOOL	KZN - Public Works	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	3,161,627	107,534	9
Provincial Infrastructure (NON-ROADS)	MADADENI REHABILITATION CENTRE - ERF 9288	KZN - Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	35,562,867	187,079	17
Provincial Infrastructure (NON-ROADS)	MGADA Primary School	KZN - Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	6,760,000	134,530	10
Provincial Infrastructure (NON-ROADS)	OLD BOYS MODEL SCHOOL	KZN - Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	39,153,300	14,887	8
Provincial Infrastructure (NON-ROADS)	OSIZWENI	KZN - Public Works	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	2,000,000	275,282	26
Provincial Infrastructure (NON-ROADS)	PINETOWN LIBRARY	KZN - Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	4,500,000	9,554	4
Provincial Infrastructure (NON-ROADS)	Pinetown Library	KZN - Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	4,500,000	60,657	8
Provincial Infrastructure (NON-ROADS)	Qhosheyiphethe Junior Primary School	KZN - Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	8,407,000	179,078	14
Provincial Infrastructure (NON-ROADS)	Siyamukela High school	KZN - Public Works	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	8,522,000	23,600	6
Provincial Infrastructure (NON-ROADS)	TABLE MOUNTAIN SCHOOL	KZN - Public Works	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	8,618,000	153,941	18
Provincial Infrastructure (NON-ROADS)	UTHUKELA PUBLIC WORKS OFFICE EXTENSION	KZN - Public Works	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	5,085,000	88,353	9
Provincial Infrastructure (NON-ROADS)	Umhlabauyalingana Marula Packer House	KZN - Public Works	KN	Umkhanyakude (DC27)	Jozini (KZN272)	25,795,000	37,646	8
Provincial Infrastructure (NON-ROADS)	ZWELITHULI PRIMARY SCHOOL	KZN - Public Works	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	6,468,634	43,631	6

## Annexure F. List of projects : National and Provincial Departments

39

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		178.70
Department	KZN - Sport and Recreation							
Number of Projects	22					12,318,008	864,865	92
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Dlangani School Combo Court	KZN - Sport and Recreation	KN	Sisonke (DC43)	Ingwe (KZ431)	350,000	5,855	5
Provincial Infrastructure (NON-ROADS)	Dukuduku Sportfield Phase 2	KZN - Sport and Recreation	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	2,100,000	5,875	8
Provincial Infrastructure (NON-ROADS)	Esixheni Sportfield Phase 2	KZN - Sport and Recreation	KN	iLembe (DC29)	Maphumulo (KZN294)	2,100,000	84,823	14
Provincial Infrastructure (NON-ROADS)	Mabhensa Sportfield	KZN - Sport and Recreation	KN	uThungulu (DC28)	Ntambanana (KZN283)	1,943,008	91,004	13
Provincial Infrastructure (NON-ROADS)	Mbazwane Sportfield Phase 2	KZN - Sport and Recreation	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	525,000	15,178	7
Provincial Infrastructure (NON-ROADS)	Mkhobeni H. School Combo Court	KZN - Sport and Recreation	KN	Umgungundlovu (DC22)	Richmond (KZN227)	350,000	1,469	1
Provincial Infrastructure (NON-ROADS)	Nkume Sportfield	KZN - Sport and Recreation	KN	uThungulu (DC28)	Umlalazi (KZN284)	2,100,000	25,571	7
Error - please update	Operation and Maintenance Abaqulusi	KZN - Sport and Recreation	KN	Zululand (DC26)	Abaqulusi (KZN263)	150,000	9,886	2
Error - please update	Operation and Maintenance Edumbe	KZN - Sport and Recreation	KN	Zululand (DC26)	eDumbe (KZN261)	150,000	35,892	1
Error - please update	Operation and Maintenance Emadlangeni	KZN - Sport and Recreation	KN	Amajuba (DC25)	eMadlangeni (KZN253)	150,000	59,490	2
Error - please update	Operation and Maintenance Hlabisa	KZN - Sport and Recreation	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	150,000	25,247	4
Provincial Infrastructure (NON-ROADS)	Operation and Maintenance Ingwe	KZN - Sport and Recreation	KN	Sisonke (DC43)	Ingwe (KZ431)	150,000	57,914	2
Provincial Infrastructure (NON-ROADS)	Operation and Maintenance KwaSani	KZN - Sport and Recreation	KN	Sisonke (DC43)	Kwa Sani (KZ432)	150,000	49,035	2
Error - please update	Operation and Maintenance Mandeni	KZN - Sport and Recreation	KN	iLembe (DC29)	Mandeni (KZN291)	150,000	64,751	2
Error - please update	Operation and Maintenance Msinga	KZN - Sport and Recreation	KN	Umzinyathi (DC24)	Msinga (KZN244)	150,000	10,587	1
Error - please update	Operation and Maintenance Msunduzi	KZN - Sport and Recreation	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	150,000	15,101	1
Error - please update	Operation and Maintenance Nongoma	KZN - Sport and Recreation	KN	Zululand (DC26)	Nongoma (KZN265)	150,000	10,906	2
Error - please update	Operation and Maintenance Ntambanana	KZN - Sport and Recreation	KN	uThungulu (DC28)	Ntambanana (KZN283)	150,000	22,685	1
Provincial Infrastructure (NON-ROADS)	Operation and Maintenance Umlalazi	KZN - Sport and Recreation	KN	uThungulu (DC28)	Umlalazi (KZN284)	150,000	29,228	1
Provincial Infrastructure (NON-ROADS)	Phumlani School Combo Court	KZN - Sport and Recreation	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	350,000	16,442	4
Provincial Infrastructure (NON-ROADS)	Qondokuhle School Combo Court	KZN - Sport and Recreation	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	350,000	35,347	8
Provincial Infrastructure (NON-ROADS)	Vulingqondo Combo Court	KZN - Sport and Recreation	KN	uThungulu (DC28)	Umlalazi (KZN284)	350,000	192,577	4

Annexure F. List of projects : National and Provincial Departments

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		75.17
Department		KZN - Transport						
Number of Projects		5				351,166,550	16,791,264	27,694
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Provincial Roads	Upgrading of main road P230	KZN - Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	166,550	95,032	6
Provincial Roads	ZIBAMBELE EMPANGENI 2015	KZN - Transport	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	128,216,088	7,345,381	12,176
Provincial Roads	ZIBAMBELE LADYSMITH 2014	KZN - Transport	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	90,326,315	4,592,515	7,623
Provincial Roads	Zibambele Durban 2015	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	70,235,551	2,692,786	4,465
Provincial Roads	Zibambele PMB 2015	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	62,222,045	2,065,550	3,424

## Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		80.00
Department	LP - Public Works, Roads and Infrastructure						6,814,159	1,411,577	471
Number of Projects	16								
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Provincial Infrastructure (NON-ROADS)	SEKHUKHUNE GENERAL MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	632,247	135,186	51	
Provincial Infrastructure (NON-ROADS)	Capricorn General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	632,247	48,320	46	
Provincial Infrastructure (NON-ROADS)	Construction of Ga Mogashoa Tribal office	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	385,844	23,060	17	
Provincial Infrastructure (NON-ROADS)	Ga- Kibi Traditional Authority Office	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	287,284	31,080	20	
Provincial Infrastructure (NON-ROADS)	Ga- Mampane Traditional Authority Office	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	385,844	94,890	30	
Provincial Infrastructure (NON-ROADS)	Ga-Sekgopo Traditional Authority Office	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Letaba (LIM332)	385,844	58,936	25	
Provincial Infrastructure (NON-ROADS)	Ha Kutama traditional Authority office	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	287,284	125,482	20	
Provincial Infrastructure (NON-ROADS)	IG MOKOPANE TRADITIONAL AUTHORITY	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	385,844	64,920	27	
Provincial Infrastructure (NON-ROADS)	IG-Nkuri traditional Authority Office	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Aganang (LIM352)	385,844	35,700	21	
Provincial Infrastructure (NON-ROADS)	Mafefe Traditional Authority Office	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	287,284	98,370	20	
Provincial Infrastructure (NON-ROADS)	Moletlane Traditional Authority Office	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	287,284	29,007	18	
Provincial Infrastructure (NON-ROADS)	Mopani General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Letaba (LIM332)	632,247	16,000	10	
Provincial Infrastructure (NON-ROADS)	Mukhomi Traditional Authority office	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	287,284	84,517	19	
Provincial Infrastructure (NON-ROADS)	Tshivhase Tribal Authority office	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	287,284	117,346	20	
Provincial Infrastructure (NON-ROADS)	Vhembe General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	632,247	117,725	49	
Provincial Infrastructure (NON-ROADS)	WATERBERG GENERAL MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Modimolle (LIM365)	632,247	331,038	78	

## Annexure F. List of projects : National and Provincial Departments

42

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		107.26
Department	MP - Dept. of Public Works, Roads and Transport								
Number of Projects	99						775,034,649	19,793,871	3,539
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Provincial Roads	D216 MACHADO TO DULLSTROOM	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	10,826	1,805	2	
Provincial Roads	4ways Gernbok Bly n Bietjie	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	2,792,964	25,519	16	
Provincial Roads	4ways Gernbok Bly n Bietjie 2	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	29,792,964	6,381	7	
Provincial Roads	Aerorand erf 2446	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	21,651	3,602	4	
Provincial Roads	BELFAST PAARDEPLAAS	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	54,128	5,414	6	
Provincial Roads	BELFAST TO SPIETSKOP D764	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	75,778	11,700	13	
Provincial Roads	Belfast to Dullstroom	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	21,651	1,802	2	
Provincial Roads	Bundu Inn	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	70,902	9,001	10	
National Youth Service (NYS)	COOPARETIVE BARBERTON HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Umjindi (MP323)	262,152	122,766	6	
National Youth Service (NYS)	COOPARETIVE ROB FERREIRA HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Mbombela (MP322)	436,920	204,606	10	
National Youth Service (NYS)	COOPARETIVE THEMBA HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Mbombela (MP322)	262,152	122,766	6	
National Youth Service (NYS)	COOPERATIVE EHLANZENI DISTRICT NORTH	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Mbombela (MP322)	305,844	86,806	7	
National Youth Service (NYS)	COOPERATIVE EHLANZENI DISTRICT SOUTH	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Mbombela (MP322)	436,920	204,606	10	
National Youth Service (NYS)	Cooperative Tonga Cost Center	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,616,616	807,494	37	
Provincial Roads	D2909 to Majahaneng road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	22,284,376	588,060	38	
Provincial Roads	D330 BOVEN TO SLAAIHOEK	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	27,064	4,500	5	
Provincial Roads	D685 WONDERFONTEIN TO STOFBERG	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	16,239	2,700	3	
National Youth Service (NYS)	Delmas nys nkangala	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	436,920	206,943	10	
Provincial Roads	Dullstroom to Draaikraal Road D1184	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	119,092	17,100	19	
Provincial Roads	Dullstroom to windhoek road 1184	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	16,238	2,702	3	
Provincial Roads	EMGWENYA HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	5,413	900	1	
Large Projects (exceeding R30mil)	ENOVATION	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	60,990,397	659,271	43	
National Youth Service (NYS)	Emalahleni Cost Centre NYS	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	393,228	186,542	9	
Provincial Roads	Emgwenya	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	5,413	902	1	

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Provincial Roads	Emthonjeni community hall	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	10,825	1,802	2
Provincial Roads	HOKAI (32)	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	2,792,964	20,476	13
Provincial Roads	KWAGGA B(25)	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	81,199	14,176	9
Provincial Roads	KWAGGA C BUS ROADS	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	2,792,964	9,928	11
Provincial Roads	KWAMHLANGA ALL YARD	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	2,792,964	15,751	10
Provincial Roads	KWAMHLANGA LICENSING	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	2,792,964	15,751	10
Provincial Roads	Kgodwana to Broxmine	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	139,050	18,540	15
Provincial Roads	King Vrystaat Luthuli	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	70,212	11,712	13
Provincial Roads	Kwagga C Bus Roads	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	88,992	13,596	11
Provincial Roads	Kwagga D to Vrys Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	2,792,964	8,124	9
Provincial Roads	Kwamhlanga teachers centre	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	2,792,964	9,451	6
Provincial Roads	MACHIPE BUS ROAD	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	2,792,963	7,221	8
Provincial Roads	MOLOTO SOUTH BUS ROAD	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	124,492	15,343	17
Provincial Roads	Machado to Badplaas	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	27,064	3,602	4
Provincial Roads	Machado to caroline	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	48,714	6,302	7
Provincial Roads	Mandela Zakheni	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	48,714	8,123	9
Provincial Roads	Mandela to Suncity main road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	50,456	7,297	8
National Youth Service (NYS)	Middelburg Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	393,228	186,542	9
Provincial Roads	Middelburg roads	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	27,064	4,502	5
Provincial Roads	Middelburg to Doornkop road D1373	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	54,127	9,002	10
Provincial Roads	Middleburg Traffic	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	37,889	6,300	4
Provincial Roads	Moloro Green Valley	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,998,496	146,830	11
Provincial Roads	Mzimuhle Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	50,456	6,385	7
National Youth Service (NYS)	NYS ACORNHOEK COST CENTRE	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,179,684	537,047	27
National Youth Service (NYS)	NYS BLYDE RIVER CANYON	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,398,144	577,506	32
National Youth Service (NYS)	NYS Cooperative Govan Mbeki	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	699,072	329,350	16
National Youth Service (NYS)	NYS Cooperative Lekwa	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,616,604	305,275	14

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	NYS Cooperative Mkhondo	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	693,228	164,678	8
National Youth Service (NYS)	NYS Cooperative Msukaligwa	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,223,840	225,066	11
National Youth Service (NYS)	NYS Cooperative Pixley ka Seme	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	305,844	143,226	7
National Youth Service (NYS)	NYS MALAMULE COST CENTRE	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	480,612	212,011	11
National Youth Service (NYS)	NYS SIYABUSWA KWAPOTI	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	611,688	173,606	14
National Youth Service (NYS)	NYS Thembisile Hani	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	1,252,943	604,106	29
National Youth Service (NYS)	NYS VAALBANK	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	349,536	163,686	8
National Youth Service (NYS)	NYSElukwatini roads cost centre	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,485,992	538,915	26
Provincial Roads	PIETKORINGHORF	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	2,792,963	10,831	12
Provincial Roads	Phola Park / Vezubuhle	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	66,744	8,652	7
Provincial Roads	Phola Park Entrance	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	2,792,963	9,026	10
Provincial Roads	Qedukoma Shop Tweefontein C2	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	118,656	19,776	16
Provincial Roads	REHAB OF P95/1 LIMPOPO BORDER	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	285,000,000	255,655	9
Provincial Roads	Rehabilitation and Upgrading of Road P8/1 between Bambi and Mashishing	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	129,109,711	380,980	18
Provincial Roads	Road No D197 Makalane Road D2243	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	54,127	8,123	9
Provincial Roads	Road P30/3 Thuthuka power station and Standerton	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	4,273,484	934,038	33
Provincial Roads	SIYATENNELA CHOCHOCHO	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,737,144	334,347	371
Provincial Roads	SIYATENNELA GODIDE	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,831,770	1,868,406	346
Provincial Roads	SIYATENNELA MASHISHING	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,881,573	147,803	82
Provincial Roads	SIYATENNELA MSUKALIGWA	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	13,000,000	2,786,237	774
Municipal Infrastructure	Siyatentela Baberton cost centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Umjindi (MP323)	4,569,300	2,433,604	208
Provincial Roads	Siyatentela Malamule	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,002,096	294,693	327
Provincial Roads	Siyatentela Malekutu	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Mbombela (MP322)	3,529,801	1,119,606	249
Provincial Roads	Siyatentela Mbombela	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Mbombela (MP322)	2,900,000	313,206	114
Provincial Roads	Siyatentela Sabie Cost center	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,004,800	126,077	41
Provincial Roads	Siyathuthuka Community Hall	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	10,934	1,818	2
Provincial Roads	Social Services	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	43,302	11,026	7

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Provincial Roads	Sterkloop to Stoffberg Road D685	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	60,131	9,918	11
Provincial Roads	Stoffberg	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	64,953	11,026	7
Provincial Roads	Stop1 to Sokapho KwaggaA	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	2,792,963	13,538	15
Provincial Roads	THOKOZA BUS ROAD	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	2,792,964	13,501	15
Provincial Roads	TWEEFFONTEIN H BUS ROAD	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	2,792,964	7,876	5
Provincial Roads	Themba lethu	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	86,604	14,400	16
Provincial Roads	Themba lethu bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	54,127	6,301	7
Provincial Roads	Tweefontein F2 Bus Roads	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	2,792,963	6,319	7
Provincial Roads	Tweefontein J Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	2,792,964	27,900	31
Provincial Roads	Upgrading of D2908 Pieterskraal	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	67,000,000	737,498	32
Provincial Roads	VAALSPRUIT	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	2,792,964	9,001	10
Provincial Roads	Verena Bus Road Sekemisa	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	37,812	5,454	6
Provincial Roads	Vlaklaagte No 1 Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	2,792,964	15,300	17
Provincial Roads	Vryse	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	54,012	9,012	10
Provincial Roads	Wolwenkop Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	14,832	2,472	2
Provincial Roads	Workshop Yard	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	88,992	14,832	12
Provincial Roads	ZAKHENI 2 (WARD 4)	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	2,792,964	3,601	4
Provincial Roads	ZENZELE 2 THEMBALETHU	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	54,127	7,201	8
Provincial Roads	ZITHABISENI BUS ROADS	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	2,792,963	4,524	5
Provincial Roads	kwagga camp	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	54,127	1,576	1
Provincial Roads	matheyznsloop bus road ward 7	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	54,127	3,601	4

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		80.00
Department	MP - EconomicDevelopmentandTourism								
Number of Projects	1						255,336	85,081	9
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Provincial Infrastructure (NON-ROADS)	IG/SS SKOSANA INFRUSTRUCTURE	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Thembisile (MP315)	255,336	85,081	9	

## Annexure F. List of projects : National and Provincial Departments

47

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		125.85
Department	MP - Education							
Number of Projects	22					158,404,899	5,101,650	155
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Contractor Development	Bonginsimbi Comprehensive	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	441,354	353,829	6
Provincial Infrastructure (NON-ROADS)	DD Mabuza Comprehensive school	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	4,220,142	145,541	14
Contractor Development	Dikotele combined school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	634,059	543,385	8
Provincial Infrastructure (NON-ROADS)	EBUHLENI PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	29,000,000	140,275	10
Provincial Infrastructure (NON-ROADS)	Khamane Senior Secondary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	397,566	372,258	7
Provincial Infrastructure (NON-ROADS)	KwaNdebele Science Combined School	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	7,500,000	262,597	12
Contractor Development	LINDILE SEC SCHOOL	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	615,827	3,202	1
Contractor Development	LUGHEBHUTA SECONDARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,595,479	16,002	5
Contractor Development	MALELANE CIRCUIT	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,247,218	25,602	8
Contractor Development	MJOKWANE SEC SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	717,171	16,002	5
Provincial Roads	Mantwani Primary Sakabaki Contractor Development	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	674,440	662,082	5
Provincial Infrastructure (NON-ROADS)	Mayisha High School	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	998,949	966,498	6
Contractor Development	SOPHUNGANE SEC SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	719,791	12,802	4
Contractor Development	Sinetjhu Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	2,317,816	94,535	12
Contractor Development	Sivumelene Senior Secondary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	995,517	946,223	7
Provincial Infrastructure (NON-ROADS)	Sofunda Secondary	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	360,430	346,015	5
Contractor Development	Somlingo Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	2,400,289	110,290	14
Contractor Development	THOMAS NHLABATHI SEC SCHOOL	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	748,772	16,002	5
Contractor Development	TRICHARDSFONTEIN	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	15,955,479	22,402	7
Provincial Infrastructure (NON-ROADS)	Traffic Training College Construction Phase 2D	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	85,847,222	7,664	4
Contractor Development	VELANGWEZI PRIMARY	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	355,664	28,840	7
Contractor Development	ZINIKELANI	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	661,713	9,602	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		110.00
Department	MP - Health							
Number of Projects	1					28,753,075	27,663	3
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Construction of Pand S facilities: Dept of Health	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	28,753,075	27,663	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		113.15
Department	MP - Social Development							
Number of Projects	3					73,504,495	958,970	84
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Construction of 16 office	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	20,337,472	399,516	27
Provincial Infrastructure (NON-ROADS)	JERUSALEM SOCIAL DEVELOPMENT OFFICESS	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	24,237,880	249,182	27
Provincial Infrastructure (NON-ROADS)	Swartfontein Treatment centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	28,929,143	310,272	30

## Annexure F. List of projects : National and Provincial Departments

50

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		114.76
Department	NC - Co-operative Governance, Human Settlements and Traditional Affairs							
Number of Projects	8					151,023,228	486,574	150
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Lerato Park	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	19,573,955	26,488	6
Provincial Infrastructure (NON-ROADS)	Lerato Park (CRU)	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	81,442,490	146,084	60
Provincial Infrastructure (NON-ROADS)	Marydale 55	NC - Co-operative Governance, Human Settlements and	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	5,743,239	27,968	7
Provincial Infrastructure (NON-ROADS)	Morning Glory 535	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	15,032,837	29,060	14
Provincial Infrastructure (NON-ROADS)	Niekerkshoop 54	NC - Co-operative Governance, Human Settlements and	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	6,174,526	56,442	11
Provincial Infrastructure (NON-ROADS)	Okiep 190	NC - Co-operative Governance, Human Settlements and	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,890,597	39,607	9
Provincial Infrastructure (NON-ROADS)	Upington 250 Various	NC - Co-operative Governance, Human Settlements and	NC	Siyanda (DC8)	Khara Hais (NC083)	14,415,584	24,755	13
Provincial Infrastructure (NON-ROADS)	Victoria West 270	NC - Co-operative Governance, Human Settlements and	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	6,750,000	136,170	30

## Annexure F. List of projects : National and Provincial Departments

51

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		117.35
Department	NC - Roads and Public Works								
Number of Projects	23						254,208,631	12,692,246	508
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Provincial Infrastructure (NON-ROADS)	Brickmaking Project J.T.G	NC - Roads and Public Works	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	1,000,000	193,925	10	
Provincial Infrastructure (NON-ROADS)	Construction of community hall - Fonteintjie	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,500,000	77,745	9	
Provincial Infrastructure (NON-ROADS)	Fraserburg Brickmaking Project	NC - Roads and Public Works	NC	Namakwa (DC6)	Karoo Hoogland (NC066)	1,112,000	243,750	34	
Provincial Infrastructure (NON-ROADS)	Garies Brickmaking Project (New)	NC - Roads and Public Works	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,000,000	191,990	15	
Provincial Infrastructure (NON-ROADS)	Installation of 1000LJo-jo Watertanks in household	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	1,876,000	33,440	12	
Provincial Infrastructure (NON-ROADS)	Oliphantshoek Upgrading of Community Hall	NC - Roads and Public Works	NC	Kgalagadi (DC45)	Gamagara (NC452)	3,000,000	2,946,760	24	
Provincial Infrastructure (NON-ROADS)	Paving of Main Road Kheis	NC - Roads and Public Works	NC	Namakwa (DC6)	Kamiesberg (NC064)	8,613,660	142,400	33	
Provincial Roads	Paving of street and Rand street in De Aar	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	2,500,000	2,020	2	
National Youth Service (NYS)	Phakamile Mabija Apprenticeship	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	5,180,000	356,625	29	
Provincial Roads	ROUTINE ROAD MAINTENANCE-DOUGLAS	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	29,920	10,310	6	
Provincial Roads	RRM RITCHIE	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	153,000	33,990	7	
Provincial Infrastructure (NON-ROADS)	Renovation and Repair of Single quarters	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	500,000	250,000	17	
Provincial Roads	Road Maintenance - Grass cutting Project	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	10,000,000	885,200	69	
Provincial Infrastructure (NON-ROADS)	STORM WATER PROJECT	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	500,000	412,445	80	
Provincial Roads	TR70/1 Road: Resealing of road between Danielskuil - Postmans	NC - Roads and Public Works	NC	Siyanda (DC8)	Kgatelopele (NC086)	71,000,000	683,274	52	
Provincial Roads	Upgrading of A Portion of route DR3344 Hotazel Tsi	NC - Roads and Public Works	NC	Kgalagadi (DC45)	Gamagara (NC452)	24,846,631	435,800	11	
Provincial Roads	Upgrading of Road Colston to Dithakong	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	70,000,000	65,603	13	
Provincial Roads	Upgrading of road Magojaneng to Gatshekedi	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC452)	50,000,000	5,000,000	20	
Provincial Roads	Vegetation Control and Drainage Maintenance Work	NC - Roads and Public Works	NC	Siyanda (DC8)	Mier (NC081)	220,000	61,460	14	
Provincial Roads	Vegetation Control and Drainage Maintenance Work	NC - Roads and Public Works	NC	Siyanda (DC8)	Khara Hais (NC083)	250,000	53,315	14	
Provincial Roads	Vegetation Control in Kakamas	NC - Roads and Public Works	NC	Siyanda (DC8)	!Kai! Garib (NC082)	250,000	67,400	14	
Provincial Roads	Vegetation Control in Welkom	NC - Roads and Public Works	NC	Siyanda (DC8)	Mier (NC081)	180,000	47,375	10	
Provincial Roads	Wlliston- Cleaning	NC - Roads and Public Works	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	497,420	497,420	13	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		110.00
Department	NW - Education and Sports Development							
Number of Projects	1					2,000,000	594,000	45
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/DEPT OF EDU EPWP 2015/16 (SPN 17-15)	NW - Education and Sports Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	2,000,000	594,000	45

## Annexure F. List of projects : National and Provincial Departments

53

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		115.31
Department	NW - Public Works and Roads							
Number of Projects	50					13,319,827	6,528,053	823
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Apprenticeship Dr KK	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	135,660	57,204	6
Contractor Development	Bush Clearing (Molatedi)	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	190,740	156,984	16
Provincial Infrastructure (NON-ROADS)	Cooperative Development Car Wash(Tswaing)IG	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	30,967	17,887	7
Provincial Infrastructure (NON-ROADS)	Cooperative Development Car Wash(Zeerust)	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	30,967	14,331	3
Provincial Infrastructure (NON-ROADS)	Cooperative Development Cleaning(Ditsobotla)IG	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	103,224	70,881	10
Provincial Infrastructure (NON-ROADS)	Cooperative Development Cleaning(Tswaing)IG	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	123,868	85,102	12
Provincial Infrastructure (NON-ROADS)	Cooperative Development Cleaning(Warehouse)IG	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	134,191	62,104	13
Provincial Infrastructure (NON-ROADS)	Cooperative Development Cleaning(Zeerust)IG	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	92,902	63,992	9
Provincial Infrastructure (NON-ROADS)	Cooperative Development Landscaping(Tswaing)IG	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	72,257	41,995	6
Provincial Infrastructure (NON-ROADS)	Cooperative Development Landscaping(Zeerust)IG	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	134,191	87,546	13
Provincial Infrastructure (NON-ROADS)	Cooperatives Development Car Wash(Ventersdorp)IG	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	89,760	67,771	10
Provincial Infrastructure (NON-ROADS)	Cooperatives Development Car Wash(Klerksdorp)IG	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	134,191	79,659	12
Provincial Infrastructure (NON-ROADS)	Cooperatives Development Car Wash(Old Parl)IG	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	175,481	120,876	17
Provincial Infrastructure (NON-ROADS)	Cooperatives Development Car Wash(Potch) IG	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	98,736	69,103	11
Provincial Infrastructure (NON-ROADS)	Cooperatives Development Car Wash(Wolmaransstad)IG	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	89,760	44,440	10
Provincial Infrastructure (NON-ROADS)	Cooperatives Development Cleaning(District Office)	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	103,224	63,438	10
Provincial Infrastructure (NON-ROADS)	Cooperatives Development Cleaning(Embassy)IG	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	134,191	92,435	13
Provincial Infrastructure (NON-ROADS)	Cooperatives Development Cleaning(First Street)IG	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	134,191	78,770	10
Provincial Infrastructure (NON-ROADS)	Cooperatives Development Cleaning(Head Office)IG	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	134,191	85,325	12
Provincial Infrastructure (NON-ROADS)	Cooperatives Development Cleaning(Kagisano)IG	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	309,672	76,659	18
Provincial Infrastructure (NON-ROADS)	Cooperatives Development Cleaning(Klerksdorp)IG	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	165,158	118,877	17
Provincial Infrastructure (NON-ROADS)	Cooperatives Development Cleaning(Molopo)IG	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	154,836	78,214	11
Provincial Infrastructure (NON-ROADS)	Cooperatives Development Cleaning(Potch)IG	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	103,224	67,437	10
Provincial Infrastructure (NON-ROADS)	Cooperatives Development Cleaning(Ventersdorp)IG	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	89,760	71,104	10

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Cooperatives Development Cleaning(Wollies)IG	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	113,546	72,326	11
Provincial Infrastructure (NON-ROADS)	Cooperatives Development Landscaping(Klerksdorp)IG	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	134,191	91,212	13
Provincial Infrastructure (NON-ROADS)	Cooperatives Development Landscaping(Old Parl)IG	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	278,705	95,546	20
Provincial Infrastructure (NON-ROADS)	Cooperatives Development Landscaping(Potch)IG	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	82,579	82,579	8
Provincial Infrastructure (NON-ROADS)	Cooperatives Development Landscaping(Ventersdorp)IG	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	89,760	70,326	10
Provincial Infrastructure (NON-ROADS)	Cooperatives Development Landscaping(Wollies)IG	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	113,546	74,548	11
Provincial Infrastructure (NON-ROADS)	Cooperatives development Beauty	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	154,836	33,330	14
Provincial Infrastructure (NON-ROADS)	NMMD_Administration	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	482,746	428,118	39
Provincial Infrastructure (NON-ROADS)	NMMD_Rural Development (Mooifontein)	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	514,325	182,869	22
Provincial Infrastructure (NON-ROADS)	NMMD_Rural Development (Nursery)	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	692,585	233,026	26
National Youth Service (NYS)	NYS Road Maintenance	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	971,040	303,328	32
National Youth Service (NYS)	Necsa Apprenticeship NYS	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	228,888	182,259	22
Provincial Roads	Road rangers Morokweng	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	266,220	179,331	19
Provincial Roads	Road rangers-Ganyesa	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	66,402	187,774	19
Contractor Development	Routine Roadmaintenance	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	269,280	105,655	24
Contractor Development	Routine Roadmaintenance	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	179,520	74,214	17
Contractor Development	Routine Roadmaintenance	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	116,688	33,997	16
Contractor Development	Routine Roadmaintenance	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	134,640	15,259	7
Contractor Development	Routine Roadmaintenance	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	260,304	53,632	23
Contractor Development	Routine Roadmaintenance	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	206,448	160,400	24
Contractor Development	Routine Roadmaintenance (Majakaneng)	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	305,184	138,875	32
Provincial Infrastructure (NON-ROADS)	Semi skilled EPWP IG	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	1,003,680	59,917	5
Provincial Infrastructure (NON-ROADS)	Semi skilled- Dr ruth	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	624,750	493,486	28
Provincial Infrastructure (NON-ROADS)	Semi-Skilled Head office	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	1,465,664	819,059	45
National Youth Service (NYS)	Taung Impatient Center	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	308,859	47,773	9
National Youth Service (NYS)	Vuselela Apprenticeship NYS	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,290,096	537,077	61

## Annexure F. List of projects : National and Provincial Departments

55

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		129.66
Department	Nat Dept of Public Works								
Number of Projects	41						1,458,605,571	43,585,504	735
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
National Youth Service (NYS)	Addo Training College	Nat Dept of Public Works	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	1,130,528	750,040	7	
National Youth Service (NYS)	BRAKPAN: SINGLE QUARTERS: REPAIR	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,216,427	188,667	16	
National Youth Service (NYS)	DEVON PRISON: CONDITION BASED MAINTENANCE FOR WATE	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,114,043	31,956	10	
National Youth Service (NYS)	DIEPSLOOT SAPS: CONSTRUCTION OF A NEW POLICE STATIO	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	54,084,641	118,089	8	
Error - please update	Dalene Test	Nat Dept of Public Works	LP	Waterberg (DC36)	Lephalale (LIM362)	6,000,000	3,401	1	
National Departments and SOE	Dalene Test 01	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	500,000	3,000	2	
National Youth Service (NYS)	Dordrecht Magistrate Court	Nat Dept of Public Works	EC	Chris Hanani (DC13)	Emalahleni (EC136)	7,999,778	48,751	9	
National Youth Service (NYS)	EPWP-merSETA Artisan Development Programme	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	30,796,350	518,000	46	
National Youth Service (NYS)	Elandskraal SAPS NYS Project	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	33,554,528	54,973	35	
Large Projects (exceeding R30mil)	Elandskraal SAPS Project	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	33,554,528	24,200	11	
National Youth Service (NYS)	Graaff Reinet SAPS Training College: Morning StarD	Nat Dept of Public Works	EC	Cacadu (DC10)	Camdeboo (EC101)	63,530,000	11,089,722	38	
Large Projects (exceeding R30mil)	Hlogotlou SAPS NYS Project	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	62,634,913	1,780,365	21	
Large Projects (exceeding R30mil)	Hlogotlou SAPS Project	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	62,634,913	1,580,000	22	
National Youth Service (NYS)	House no.208 Port Elizabeth Military Base Forest H	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,167,798	162,751	7	
National Youth Service (NYS)	Johannesburg South Gauteng High Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	231,546,398	521,795	17	
National Youth Service (NYS)	Justitia Building	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	47,727,350	68,781	13	
National Youth Service (NYS)	KEMPTON PARK POLICE STATION REPAIRS AND RENOVATION	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	17,453,067	111,447	6	
National Departments and SOE	Karee Base: Repairs at Health Center	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	455,811	15,215	6	
National Departments and SOE	Mafikeng Prison	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	4,928,116	224,450	16	
National Youth Service (NYS)	Mankweng Police Station	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	35,789,689	1,739,376	16	
Large Projects (exceeding R30mil)	Mankweng SAPS	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	40,138,000	6,872,234	28	
National Youth Service (NYS)	Matatshe Prison NYS Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	37,348,327	44,095	14	
Large Projects (exceeding R30mil)	Matatshe Prison Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	37,348,327	59,409	20	
National Youth Service (NYS)	Mt, Ayliff SAPS	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	30,038,762	62,925	12	

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Mthatha, Ngcobo Home Affairs	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	11,129,000	32,104	13
National Youth Service (NYS)	NORWOOD POLICE QUARTERS	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	33,406,445	825,092	33
National Youth Service (NYS)	National archives	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	60,823,855	463,626	37
National Youth Service (NYS)	Old national library	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	48,252,765	10,236,206	24
Large Projects (exceeding R30mil)	Parliament Complex Office Accomodation FM	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	71,498,931	1,187,995	88
National Youth Service (NYS)	Phuthaditjhaba SAPA: Stock Theft and Dog Unit Rep	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	4,611,714	20,064	12
National Youth Service (NYS)	Port Elizabeth Forest Hill Military Base	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,200,000	681,350	8
National Youth Service (NYS)	Port Elizabeth Forest Hill Military Base	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,097,948	777,227	7
National Youth Service (NYS)	Port Elizabeth Military Base Forest Hill House 215	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,155,602	1,087,738	5
National Youth Service (NYS)	Port Elizabeth Military Base Forest Hill House 69	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,758,452	422,843	11
National Departments and SOE	Ritavi Magistrate Court	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	7,904,168	20,735	10
National Youth Service (NYS)	Rustenburg Prison	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	153,146,960	68,640	13
National Youth Service (NYS)	SAPS GEORGE: MASIMANYANE	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	62,980,000	81,810	27
National Youth Service (NYS)	The Castle	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	100,000,000	115,813	8
Large Projects (exceeding R30mil)	Tolwe SAPS NYS Project	Nat Dept of Public Works	LP	Capricorn (DC35)	Blouberg (LIM351)	39,804,993	41,305	25
National Youth Service (NYS)	Tyefu Police Station	Nat Dept of Public Works	EC	Amathole (DC12)	Ngqushwa (EC126)	1,390,363	1,348,786	14
Contractor Development	VOSLOORUS: REPAIRS AND RENOVATIONS	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,752,079	100,528	19

## Annexure F. List of projects : National and Provincial Departments

57

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		141.57
Department	WC - Transport and Public Works								
Number of Projects	99						1,616,092,827	480,520,251	5,312
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Provincial Infrastructure (NON-ROADS)	11 Leeuwen Street	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	450,000	17,794	3	
Provincial Infrastructure (NON-ROADS)	15A-C Dorp Street	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	480,000	9,144	3	
Provincial Infrastructure (NON-ROADS)	19Hermes Street ,GMT	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	350,000	2,494	1	
Provincial Infrastructure (NON-ROADS)	27 WALE STREET, ISM BUILDING, CAPE TOWN	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,800,000	170,391	15	
Error - please update	49 Hope Street, GMT, Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,000,000	9,978	4	
Provincial Infrastructure (NON-ROADS)	7 15 WALE STR, CAPE TOWN	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,500,000	264,453	23	
Error - please update	Apprenticeship1/2014-15	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,208,440	982,448	50	
Provincial Infrastructure (NON-ROADS)	Beaufort West Disaster Management	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	282,840	13,770	3	
Provincial Roads	C0498.02: Upgrade MR177 - Stellenbosch Arterial Ph	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	74,475,590	26,518,378	171	
Provincial Roads	C0574.42: Overload Control at Vissershok Weighbridge	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,395,256	1,182,758	19	
Provincial Roads	C0574.43: Overload Control at Joostenberg Weighbridge	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,405,293	1,247,448	20	
Provincial Roads	C0574.45: Overload Control at Swellendam Weighbridge	WC - Transport and Public Works	WC	Overberg (DC3)	Swellendam (WC034)	3,808,651	1,183,790	19	
Provincial Roads	C0574.47: Overload Control at Vredenberg Weighbridge	WC - Transport and Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,810,964	682,751	15	
Provincial Roads	C0574.48: Overload Control at Klawer Weighbridge	WC - Transport and Public Works	WC	West Coast (DC1)	Matzikama (WC011)	753,543	538,164	16	
Provincial Roads	C0574.49: Overload Control at Moorreesburg Weighbridge	WC - Transport and Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	662,632	621,343	15	
Provincial Roads	C0574.51 Overload at Somerset West Weighbridge	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,424,730	1,539,611	16	
Provincial Roads	C0574.52: Overload Control at Beaufort West Weighb	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	3,879,644	1,018,201	25	
Provincial Roads	C0574.58: Overload Control at Mooreesburg Weighbri	WC - Transport and Public Works	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	1,171,024	185,024	15	
Provincial Roads	C0574.59: Overload Control at Klawer Weighbridge	WC - Transport and Public Works	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	1,244,219	223,587	15	
Provincial Roads	C0776.03: Upgrade DR1205 - Gansbaai/Elim Phase III	WC - Transport and Public Works	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	81,899,745	53,926,769	115	
Provincial Roads	C0799.02: Flood Damage Repairs and installation of	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	39,996,083	12,666,938	86	
Provincial Roads	C0815: Rehab MR298	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Breede Valley (WC025)	221,500,000	8,887,062	135	
Provincial Roads	C0817: Rehabilitate/Reseal of MR215 - Mamre/Yzerfo	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	23,116,533	2,383,003	25	
Provincial Roads	C0818: Rehab TR31/2 - Ashton/Montagu	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	94,960,364	122,665	35	

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Provincial Roads	C0819 Rehab DR1126, MR218	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Drakenstein (WC023)	44,779,976	17,010,257	107
Provincial Roads	C0822.02: Rehab MR348 and Upgrade DR1611	WC - Transport and Public Works	WC	Eden (DC4)	Mossel Bay (WC043)	34,081,576	19,298,292	252
Provincial Roads	C0823: Rehab MR347 - Blanco	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	26,203,480	29,362,864	118
Provincial Roads	C0834.04: Upgrade DR2221 km 0-1.7 - Lutzville area	WC - Transport and Public Works	WC	West Coast (DC1)	Matzikama (WC011)	3,982,293	6,245,663	41
Provincial Roads	C0835.01: Upgrade MR531	WC - Transport and Public Works	WC	West Coast (DC1)	Bergrivier (WC013)	33,876,412	18,744,793	111
Provincial Roads	C0838.04A Upgrade MR269 Hemel	WC - Transport and Public Works	WC	Overberg (DC3)	Overstrand (WC032)	85,824,439	40,169,228	168
Provincial Roads	C0914.01 Rehabi of MR168-Phase I Capacity	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	48,865,019	47,121,507	112
Provincial Roads	C0917: Rehab MR529 - Piketberg/Velddrift	WC - Transport and Public Works	WC	West Coast (DC1)	Bergrivier (WC013)	115,918,093	630,959	221
Provincial Roads	C0920: Rehab MR230	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	70,492,836	16,079,700	97
Provincial Roads	C0957.01: Flood Damage Repairs in the Uniondale Re	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	6,193,702	5,920,869	31
Provincial Roads	C0958.02: Flood Damage Repairs in the George Regio	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	4,320,479	4,308,890	32
Provincial Roads	C0958.04: Repair and resurfacing of Victoria Road	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,024,804	6,319,027	9
Provincial Roads	C0958.05: Flood Damage Repairs in the Overberg - B	WC - Transport and Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	21,107,290	7,990,252	31
Provincial Roads	C0960.01: Flood Damage Repairs - Van Wyksdorp Region	WC - Transport and Public Works	WC	Eden (DC4)	Kannaland (WC041)	2,207,101	594,036	18
Provincial Roads	C0960.02: Flood Damage Repairs - Ladismith Region	WC - Transport and Public Works	WC	Eden (DC4)	Kannaland (WC041)	6,092,454	3,502,395	27
Provincial Roads	C0960.04: Flood Damage Repairs to structures in Ov	WC - Transport and Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	9,545,550	3,839,811	39
Provincial Roads	C0961.03: Flood Damage Repairs to Structures in th	WC - Transport and Public Works	WC	Eden (DC4)	Mossel Bay (WC043)	7,865,694	7,334,246	45
Provincial Roads	C0965.02: N1 Streetlighting Maintenance on TR00901	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,508,193	1,677,604	15
Provincial Roads	C0977: Routine Road Maintenance in the Cape Metro Area	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	27,737,553	6,303,993	162
Provincial Roads	C0988: Reseal TR02101 near Hopefield, TR02102	WC - Transport and Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	45,623,737	5,533,348	125
Provincial Roads	C0992: Resurfacing TR07701 between Otto du Plessis	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	74,369,413	3,753,247	36
Provincial Roads	C0993: Reseal TR00101 between George and Waboomskr	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	6,468,544	12,255,550	24
Provincial Roads	C1003: Rehab MR00189 Old Paarl Road - Bloekombos	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	27,659,380	2,423,528	30
Provincial Roads	C1007.01: Construction of new Culvert on DR1694 at	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	547,455	461,688	31
Provincial Roads	C1007.02: Upgrade Gravel Road DR01694 from km 5.51	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	483,687	319,504	22
Provincial Roads	C1030: Reseal of TR29/01 from km 1.49-km 56.13	WC - Transport and Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	78,503,291	1,870,043	83
Provincial Roads	C1034: Reseal of TR28/01 from km 0.00-km 27.20 bet	WC - Transport and Public Works	WC	Overberg (DC3)	Overstrand (WC032)	31,585,696	31,673	49

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Provincial Roads	C1049.02: Reseal MR174 from km 31.70 to km 46.16	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	23,835,310	23,835,310	56
Provincial Roads	C1052.01: Repair of Slip Failures at Castle Rock n	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,523,029	7,523,029	10
Provincial Roads	C574.44: Overload Control at Rawsonville Weighbridge	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	2,092,170	1,065,419	17
Provincial Infrastructure (NON-ROADS)	CAPE TOWN: 4 DORP STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,500,000	401,420	35
Provincial Infrastructure (NON-ROADS)	CHIAPPINI STR.LIBRARY SERVICES.STORES.MEDICAL DEPO	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,350,000	128,359	15
Provincial Roads	CKDM Routine Maintenance 2015/2016	WC - Transport and Public Works	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	10,000,000	2,621,237	26
Provincial Roads	Ceres RMT 302/2013 Vegetation Management on the	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	5,036,338	1,332,511	32
Provincial Roads	Ceres: R/MT 209/2012 Maintenance of Versveld Pass	WC - Transport and Public Works	WC	West Coast (DC1)	Bergrivier (WC013)	1,606,006	297,641	21
Provincial Roads	Ceres: R/MT 300/2013 Vegetation Management on the	WC - Transport and Public Works	WC	West Coast (DC1)	Matzikama (WC011)	2,998,284	1,368,000	37
Provincial Roads	Ceres: R/MT 301/2013 Vegetation Management on the	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	3,025,256	1,033,994	35
Provincial Roads	Ceres: R/MT 303/2013 Vegetation Management on the	WC - Transport and Public Works	WC	West Coast (DC1)	Bergrivier (WC013)	1,650,715	1,086,095	28
Provincial Roads	Ceres: R/MT 313/2013 Line Marking Combination of R	WC - Transport and Public Works	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	3,936,136	1,078,861	16
Provincial Roads	Ceres: R/MT 401/2014 Routine Road Maintenance on V	WC - Transport and Public Works	WC	West Coast (DC1)	Cederberg (WC012)	6,107,806	1,399,624	60
Provincial Roads	Ceres: R/MT 405/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Bergrivier (WC013)	2,277,197	666,011	28
Provincial Roads	Ceres: R/MT 406/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	3,675,258	1,522,399	27
Provincial Roads	Ceres: R/MT 407/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Matzikama (WC011)	1,534,488	248,788	8
Provincial Roads	Ceres: R/MT 408/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	1,177,720	522,354	10
Provincial Roads	Ceres: R/MT 409/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Bergrivier (WC013)	1,867,863	609,871	24
Provincial Roads	Ceres: R/MT 410/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	2,051,474	1,274,753	15
Provincial Roads	Ceres: R/MT 411/2014 Routine Road Maintenance on E	WC - Transport and Public Works	WC	West Coast (DC1)	Cederberg (WC012)	2,580,506	690,835	47
Provincial Roads	Ceres: R/MT 412/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	1,380,154	623,016	10
Provincial Roads	EDM/2015/IMMS 4860 - Rehabilitation of DR1603 (0.0	WC - Transport and Public Works	WC	Eden (DC4)	Knysna (WC048)	22,000,000	4,186,737	22
Provincial Infrastructure (NON-ROADS)	EPWP WASHBAY 2015-2016	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	351,000	46,637	6
Provincial Infrastructure (NON-ROADS)	GRAND CENTRAL TOWER, CAPE TOWN	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	250,000	230,236	21
Provincial Infrastructure (NON-ROADS)	IG BUILDING FACILITY MANAGEMENT PROGRAMME	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	13,301,000	2,874,016	879
Error - please update	Learnership Phase7	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,653,200	279,497	117
Provincial Roads	Oudtshoorn: R/MT 211/2012 - Routine Road Maintenance, including the cleaning and	WC - Transport and Public Works	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	2,876,818	1,223,307	9

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Provincial Roads	Oudtshoorn: R/MT 212/2012 - Routine Maintenance on	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	2,752,085	422,677	29
Provincial Roads	Oudtshoorn: R/MT 247/2012 - Routine Road Maintenance	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	3,087,287	1,912,916	92
Provincial Roads	Oudtshoorn: R/MT 308/2013 - Routine Road Maintenance	WC - Transport and Public Works	WC	Central Karoo (DC5)	Prince Albert (WC052)	3,254,389	393,629	15
Provincial Roads	Oudtshoorn: R/MT 322/2013 - Vegetation Management	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	2,858,945	319,630	89
Provincial Roads	Oudtshoorn: R/MT 323/2013 - Vegetation Management	WC - Transport and Public Works	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	2,204,907	935,409	36
Provincial Roads	Oudtshoorn: R/MT Source Link 2015/2016	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	500,000	57,522	11
Provincial Roads	Paarl: R/MT 215/2012 - Routine Road Maintenance on MR201 and MR191	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,223,029	597,411	19
Provincial Roads	Paarl: R/MT 217/2012 - Routine Road Maintenance on MR279 and Minor Road	WC - Transport and Public Works	WC	Overberg (DC3)	Overstrand (WC032)	1,336,234	925,382	6
Provincial Roads	Paarl: R/MT 224/2012 - Routine Road Maintenance on MR295 KOO	WC - Transport and Public Works	WC	Overberg (DC3)	Swellendam (WC034)	1,475,858	209,308	18
Provincial Roads	Paarl: R/MT 226/2012 - Routine Road Maintenance on MR278, DR1264 Highland	WC - Transport and Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	2,079,780	169,203	11
Provincial Roads	Paarl: R/MT 227/2012 - Routine Road Maintenance on MR205 Simondium, MR21	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Drakenstein (WC023)	498,678	1,097,212	15
Provincial Roads	Paarl: R/MT 228/2012 - Routine Road Maintenance on	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	395,183	342,327	17
Provincial Roads	Paarl: R/MT 249/2012 - Routine Road Maintenance on	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Witzenberg (WC022)	2,421,730	729,558	17
Provincial Roads	Paarl: R/MT 402/2014 - Vegetation Management on ro	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	2,506,280	840,115	56
Provincial Roads	Paarl:R/MT 218/2012-Routine Road Maintenance on MR	WC - Transport and Public Works	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	3,793,355	379,824	16
Provincial Roads	Paarl:R/MT 403/2014-Vegetation Management on roads	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	2,942,808	1,417,153	42
Provincial Roads	Paarl:R/MT 404/2014-Vegetation Management on roads	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	2,436,008	1,292,668	59
National Youth Service (NYS)	Premiers Advancement Pay Project	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,281,608	996,868	63
Provincial Infrastructure (NON-ROADS)	Protea Assurance	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	800,000	163,767	12
National Youth Service (NYS)	Welding Apprentice Programme	WC - Transport and Public Works	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	3,272,310	263,822	21
Provincial Roads	sadfsa	WC - Transport and Public Works	WC	Overberg (DC3)	Cape Agulhas (WC033)	43,890,920	25,382,955	177

## Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		122.88
Department	WC - Western Cape Education Department							
Number of Projects	36					305,438,594	2,348,335	439
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	ACJ Phakade PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	29,829,006	169,490	44
Provincial Infrastructure (NON-ROADS)	BUILDING FACILITIES MAINTENANCE PROGRAM 14-15	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,818,000	705,390	122
Provincial Infrastructure (NON-ROADS)	Barrydale High School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	253,205	35,193	3
Provincial Infrastructure (NON-ROADS)	Belville-South HS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	76,625	2,203	2
Provincial Infrastructure (NON-ROADS)	Beverley Park PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	584,628	15,334	6
Provincial Infrastructure (NON-ROADS)	Bruintjiesrivier PS	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	90,000	63,858	11
Provincial Infrastructure (NON-ROADS)	Cafda School of Skills	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,170,144	8,568	3
Provincial Infrastructure (NON-ROADS)	Daniel Le Roux	WC - Western Cape Education Department	WC	Overberg (DC3)	Theewaterskloof (WC031)	748,000	4,998	1
Provincial Infrastructure (NON-ROADS)	Dennegeur PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,268,559	31,674	7
Provincial Infrastructure (NON-ROADS)	Dennemere PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,742,100	22,707	9
Provincial Infrastructure (NON-ROADS)	Du Noon PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	53,278,304	77,790	12
Provincial Infrastructure (NON-ROADS)	Eastville PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	77,175	7,650	3
Provincial Infrastructure (NON-ROADS)	Eikendal PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	741,777	6,528	4
Provincial Infrastructure (NON-ROADS)	Enkululekwenie PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	157,829	12,241	3
Provincial Infrastructure (NON-ROADS)	Eversdal PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	243,643	22,442	6
Provincial Infrastructure (NON-ROADS)	Glen Heatlie	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	169,162	9,487	4
Provincial Infrastructure (NON-ROADS)	Grade R: 2014/2015 Rollout: Cape Winelands C	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Drakenstein (WC023)	5,640,000	61,206	11
Provincial Infrastructure (NON-ROADS)	Grassdale HS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,339,806	52,790	4
Provincial Infrastructure (NON-ROADS)	Grassy Park SS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,092,036	52,790	5
Provincial Infrastructure (NON-ROADS)	Greyton PS	WC - Western Cape Education Department	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	589,160	55,085	2
Provincial Infrastructure (NON-ROADS)	Heideveld PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	37,667,284	10,858	2
Provincial Infrastructure (NON-ROADS)	Heinz Park PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	151,835	7,745	5
Provincial Infrastructure (NON-ROADS)	Homba PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,260,000	14,046	5
Provincial Infrastructure (NON-ROADS)	Hottentots Holland HS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	252,159	49,985	2

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Kensington SS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	42,534,458	10,858	2
Provincial Infrastructure (NON-ROADS)	Khayelitsha LSEN School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	470,000	14,670	6
Provincial Infrastructure (NON-ROADS)	Khayelitsha: Chris Hani SS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,325,732	17,547	6
Provincial Infrastructure (NON-ROADS)	KleinRivier VGK PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	976,000	84,350	2
Provincial Infrastructure (NON-ROADS)	Livingstone HS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	33,000,000	70,387	12
Provincial Infrastructure (NON-ROADS)	Marconi Beam PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,306,799	44,659	4
Provincial Infrastructure (NON-ROADS)	Mitchells Heights Primary	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	42,668	37,213	10
Provincial Infrastructure (NON-ROADS)	Nalikamva PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	39,554,000	373,202	77
Provincial Infrastructure (NON-ROADS)	Noord-Eind PS	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,850,000	7,141	4
Provincial Infrastructure (NON-ROADS)	Trawal PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	199,500	8,670	5
Provincial Infrastructure (NON-ROADS)	Trevor Manuel PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	439,000	5,876	2
Provincial Infrastructure (NON-ROADS)	Vredenburg SS	WC - Western Cape Education Department	WC	West Coast (DC1)	Saldanha Bay (WC014)	37,500,000	173,704	33

## Annexure F. List of projects : National and Provincial Departments

63

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		165.75
Department	WC- Human Settlement							
Number of Projects	12					519,161,032	60,551,113	296
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Error - please update	Bulk services Joe Slovo	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	37,819,049	1,641,930	20
Error - please update	Delft Infill 52 BNG Units on erf 24813	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,557,057	3,690,870	10
Error - please update	Delft Infill 74 BNG Units on erf 21755	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,242,030	8,527,191	36
Error - please update	Delft Infill 83 BNG Units erf 22761 precinct6	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	15,717,188	5,215,348	15
Error - please update	Delft Infill Civil Electr 34BNG units on erf25524	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,181,761	5,367,459	29
Error - please update	Delft infill Civil Elec erf22455 22458 27units	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,850,697	4,566,055	3
Provincial Infrastructure (NON-ROADS)	Forest Village Housing Project Blue Downs	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,051,609	1,918,983	29
Provincial Infrastructure (NON-ROADS)	GI Maintenance, Repairs and Cleaning in TRA5	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,490,000	1,839,629	28
Error - please update	Joe Slovo: Phase3 UISP 2886	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	383,495,522	626,908	27
Provincial Infrastructure (NON-ROADS)	NUWE BEGIN FLSP FOUNTAINHEAD	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,440,000	144,072	43
National Youth Service (NYS)	Premiers Advancement of Youth	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	345,686	184,456	10
Provincial Infrastructure (NON-ROADS)	Thembehle Domestic Workers Housing Project	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	34,970,433	26,828,211	46

## Annexure F. List of projects : National and Provincial Departments

64

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		162.37
Department	WC-Health							
Number of Projects	19					278,350,582	7,865,436	416
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Botriver Clinic	WC-Health	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	46,810	31,310	8
Error - please update	CAPE TOWN: DISTRICT SIX	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	88,205,703	1,705,921	62
Provincial Infrastructure (NON-ROADS)	Ceres: Annie Brown Clinic	WC-Health	WC	Cape Winelands (DC2)	Witzenberg (WC022)	703,450	8,585	4
Provincial Infrastructure (NON-ROADS)	Ceres: Nduli Clinic	WC-Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,176,528	83,454	8
Provincial Infrastructure (NON-ROADS)	Crossroads CDC	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,098,469	116,916	9
Provincial Infrastructure (NON-ROADS)	Eerste River Hospital	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,199,198	45,907	15
Error - please update	GUGULETHU CHC: PHARMACY	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,260,668	45,939	8
Provincial Infrastructure (NON-ROADS)	Helderberg Hospital	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,436,475	38,993	4
Provincial Infrastructure (NON-ROADS)	Integrated Grant Maintenance	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,580,000	972,829	74
Provincial Infrastructure (NON-ROADS)	KHAYELITSHA SITE B CHC	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,285,820	14,383	3
Provincial Infrastructure (NON-ROADS)	Klauer Clinic	WC-Health	WC	West Coast (DC1)	Matzikama (WC011)	1,277,461	106,418	9
Error - please update	MOSSEL BAY HOSPITAL: NEW KANGAROO	WC-Health	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	2,497,306	8,630	5
Provincial Infrastructure (NON-ROADS)	Paarl Hospital: New Psychiatry	WC-Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	35,702,386	87,139	8
Provincial Infrastructure (NON-ROADS)	Piketberg	WC-Health	WC	West Coast (DC1)	Bergrivier (WC013)	12,925,574	139,509	4
Provincial Infrastructure (NON-ROADS)	SWELLENDAM: BUFJEJAGSRIVER CLINIC	WC-Health	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	1,572,669	13,771	5
Provincial Infrastructure (NON-ROADS)	VALKENBERG HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	80,854,108	1,980,030	125
Error - please update	WESFLEUR HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	19,459,627	1,345,141	7
Error - please update	WORCESTER NURSE COLLEGE	WC-Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	9,451,344	419,624	14
Error - please update	WORCESTER REGIONAL HOSPITAL	WC-Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	9,616,985	700,934	44

## Annexure F. List of projects : National and Provincial Departments

65

Government Sector	Non-State Sector Non Profit Organisations					Average Manual Workers Daily Wage:		76.00
Department	Nat Dept of Public Works							
Number of Projects	305					410,783,784	151,701,027	36,092
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
NPO Programme	A Re Direng Care Givers	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	2,557,800	1,132,857	251
NPO Programme	AGELANG SECHABA BOTLE	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	613,872	266,898	68
NPO Programme	ARE - ITIRELENG TRUST	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	613,872	330,054	68
NPO Programme	ASSOCIATION FOR THE PHYSICALLY CHAL	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	511,560	213,027	56
NPO Programme	AUTISM SOUTH AFRICA	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	511,560	121,018	50
NPO Programme	Abasizikazi Home Based Care	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	235,318	27,942	13
NPO Programme	Akasosha Mens Forum	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	255,780	140,871	32
NPO Programme	Amos/kgaphamadi Community Organisation	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	5,719,241	851,116	371
NPO Programme	Angels Community Base Service	Nat Dept of Public Works	WC	Eden (DC4)	Bitou (WC047)	2,864,735	1,484,596	290
NPO Programme	Angels Community Base Services	Nat Dept of Public Works	EC	Cacadu (DC10)	Kou-Kamma (EC109)	511,560	227,416	46
NPO Programme	Angels of Tomorrow Community Support Centre	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	4,194,792	257,061	353
NPO Programme	BAHLALOGA COMMUNITY BASED	Nat Dept of Public Works	LP	Capricorn (DC35)	Aganang (LIM352)	1,125,430	629,055	116
NPO Programme	BANGWANATI	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,565,374	884,191	160
NPO Programme	BHEKUZULU SELF-SUFFICIENT PROJECT	Nat Dept of Public Works	KN	Uthukela (DC23)	Imbabazane (KZN236)	2,970,135	722,149	125
NPO Programme	BOTHO SOCIO PSYCHOLOGY EMPOWERMENT	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	306,936	168,296	41
NPO Programme	Baphumelele Waldorf Association	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	818,497	388,556	78
NPO Programme	Bathuseng	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,534,680	857,808	155
NPO Programme	Beaufort West Legal Advice and Dev. Office	Nat Dept of Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	716,185	348,557	72
NPO Programme	Boitekong Progressive Youth	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	2,864,736	1,488,604	278
NPO Programme	Boitumelo Day Care	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	511,560	265,937	58
NPO Programme	Bonolo Youth Development	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,739,304	959,610	177
NPO Programme	Buhlebesizwe Home Based Care	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	358,092	147,095	34
NPO Programme	CARLTENVILLE GP	Nat Dept of Public Works	GP	West Rand (DC48)	Merafong City (GT484)	613,872	145,145	63
NPO Programme	CENTER FOR POSITIVE CARE	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	2,046,240	1,139,402	207

## Annexure F. List of projects : National and Provincial Departments

66

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
NPO Programme	CHILD CARE SOUTH AFRICA	Nat Dept of Public Works	KN	uThungulu (DC28)	Umlalazi (KZN284)	818,496	349,055	75
NPO Programme	CLERMONT COMMUNITY RESOURCE CENTRE	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	613,872	328,728	60
NPO Programme	COMMUNITY RESPONSIVENESS	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,258,438	681,479	125
NPO Programme	CONSORTIUM FOR WOMEN EMPOWEREMENT PROGRAMMES	Nat Dept of Public Works	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	818,496	384,803	83
NPO Programme	CROWN OF GLORY	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	358,092	194,001	38
NPO Programme	Cape Town Association for Physical Disabled	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	511,560	230,926	48
NPO Programme	Cape Town Ministrels Association	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,023,120	384,261	94
NPO Programme	Carroll Shaw	Nat Dept of Public Works	GP	West Rand (DC48)	Westonaria (GT483)	460,404	108,918	45
NPO Programme	Child Welfare SA	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,411,906	285,855	135
NPO Programme	Child Welfare SA- Wepener	Nat Dept of Public Works	FS	Xhariep (DC16)	Naledi (FS164)	1,227,744	406,779	119
NPO Programme	Child Welfare South Africa SA-Kgotsong	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Nala (FS185)	1,176,588	103,699	66
NPO Programme	Child welfare SA-Hermanus	Nat Dept of Public Works	WC	Overberg (DC3)	Overstrand (WC032)	2,046,240	820,874	199
NPO Programme	Christian Church of Zion	Nat Dept of Public Works	LP	Waterberg (DC36)	Bela Bela (LIM366)	1,534,680	369,432	149
NPO Programme	Community AIDS Respose ( CARE)	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,892,772	250,921	184
NPO Programme	Community Action Partnership	Nat Dept of Public Works	WC	Overberg (DC3)	Swellendam (WC034)	1,330,056	688,084	143
NPO Programme	Community Bible Society	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,534,680	787,499	154
NPO Programme	Community Orphanage Centre and Shelter	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Nquthu (KZN242)	1,980,090	517,604	90
NPO Programme	Community Plough Back Movement	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,023,120	488,510	98
NPO Programme	DWDE	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	511,560	198,305	92
NPO Programme	Deo Gratia childrens Rights	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	613,872	48,014	30
NPO Programme	Dihlabeng Development Initiative	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	2,557,800	1,370,938	250
NPO Programme	Diocese Aids Ministry	Nat Dept of Public Works	NC	Siyanda (DC8)	IKai! Garib (NC082)	2,046,240	1,178,465	228
NPO Programme	ENTOKOZWENI CRECHE	Nat Dept of Public Works	KN	iLembe (DC29)	The KwaDukuza (KZN292)	2,046,240	924,517	200
NPO Programme	ESIDIDINI COMMUNITY PROJECT	Nat Dept of Public Works	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	1,584,072	429,279	76
NPO Programme	Eagle Training and Development	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	511,560	123,017	50
NPO Programme	Ecolink	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	3,294,446	1,149,626	310
NPO Programme	Emjindi Trust Youth Information Centre	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Umjindi (MP323)	306,936	56,307	23

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
NPO Programme	Emthonjeni Awareness Centre	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,227,744	162,759	116
NPO Programme	Emtla koloni advice and paralegal centre	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	1,023,120	570,710	127
NPO Programme	Enable ADP	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,053,814	461,172	104
NPO Programme	Epilepsey SA	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	409,248	57,264	32
NPO Programme	Etafeni Day Care Centre Trust	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	511,560	206,584	46
NPO Programme	Ethembeni Community	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	2,046,240	1,086,381	267
NPO Programme	Ethembeni Crisis Care Centre	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	511,560	291,707	53
NPO Programme	FOLWENI COMMUNITY RESOURCE	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	511,560	231,673	50
NPO Programme	FRIENDS FOR LIFE	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,023,120	240,641	100
NPO Programme	Far North Youth development Initiative	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	5,115,600	2,859,360	516
NPO Programme	Forster Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	511,560	213,082	39
NPO Programme	GA MOKABA LEARNING CENTER	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,053,814	511,890	104
NPO Programme	GENESIS AND PRE PRIMARY	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	613,872	184,170	49
NPO Programme	GOLANG KULANI	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,353,176	1,315,305	235
NPO Programme	GREATER MOLWENI COMMUNITY RESOURCE CENTRE	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,023,120	452,862	79
NPO Programme	GUNDO	Nat Dept of Public Works	LP	Vhembe (DC34)	Mutale (LIM342)	1,534,680	852,690	150
NPO Programme	George Child Welfare	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	511,560	249,848	50
NPO Programme	God Cares International	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	716,185	313,533	75
NPO Programme	Grassroots Soccer	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	665,028	353,754	81
NPO Programme	Guernesey	Nat Dept of Public Works	LP	Mopani (DC33)	Maruleng (LIM335)	1,023,120	353,884	103
NPO Programme	HENNEMAN VEP	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	409,248	79,550	37
NPO Programme	HLONGWA CBO	Nat Dept of Public Works	KN	iLembe (DC29)	Maphumulo (KZN294)	1,023,120	573,948	101
NPO Programme	HOLA BON RENNEISANCE	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	204,624	46,280	19
NPO Programme	Hlumani Hiv/Aids Centre	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	869,652	89,447	85
NPO Programme	Hluvukani Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	266,011	76,390	25
NPO Programme	Homu Minceka White Project	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,353,176	1,307,117	228
NPO Programme	Hope Africa WC	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	511,560	258,361	48

## Annexure F. List of projects : National and Provincial Departments

68

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
NPO Programme	Hope and Faith Drop in Centre NW	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,670,807	358,755	76
NPO Programme	Hosana Church and Community Projects	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,176,588	322,202	109
NPO Programme	Hospice Association of the Transkei	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	920,808	409,349	83
NPO Programme	Hunger and Thirst Foundation 38553	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,534,680	1,175,485	201
NPO Programme	IKAHENG DAY CARE CENTER	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	613,872	196,775	56
NPO Programme	IKHWEZI WELFARE ORGANISATION	Nat Dept of Public Works	KN	iLembe (DC29)	Mandeni (KZN291)	613,872	331,187	63
NPO Programme	IMPUMELELO MULTI PURPOSE DEVELOPMEN	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	1,092,357	238,933	54
NPO Programme	INQANAWA SOCIAL SERVICES CENTRE	Nat Dept of Public Works	KN	Ugu (DC21)	Umzumbe (KZN213)	716,184	355,816	70
NPO Programme	INQOLOBANE INSTITUTE FOR AFRICAN HERITAGE	Nat Dept of Public Works	KN	iLembe (DC29)	Maphumulo (KZN294)	613,872	310,567	65
NPO Programme	Ikageng Self-Help Association Of The Blind	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	306,936	168,375	32
NPO Programme	Ikhaya lethu	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	613,872	286,689	58
NPO Programme	Ikhaya lethu	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,557,800	1,197,276	285
NPO Programme	Ikhohwa-kwezi Day Care	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	153,468	85,216	15
NPO Programme	Ikhwezi Mphatlalatsane Community Organisation	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Maletswai (EC143)	511,560	114,178	45
NPO Programme	Ikwezi Lomso Child	Nat Dept of Public Works	EC	Chris Hani (DC13)	Engcobo (EC137)	511,560	121,018	54
NPO Programme	Impilo Community Centre	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	306,936	126,414	28
NPO Programme	Inclusive Education Western Cape	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	511,560	254,492	56
NPO Programme	Inkululeko Home based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	358,092	47,132	34
NPO Programme	Inkwance Home Base Care Centre	Nat Dept of Public Works	EC	Chris Hani (DC13)	Lukhanji (EC134)	1,023,120	242,032	67
NPO Programme	Inthutuko Yesizwe	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,023,120	571,873	101
NPO Programme	Isiphephelo Home Based Care	Nat Dept of Public Works	MP	Nkangala (DC31)	Victor Khanye (MP311)	409,248	204,056	39
NPO Programme	Itekeng Community Centre 38234	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	8,184,960	3,534,890	785
NPO Programme	Itekeng Disable and ovc	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	5,729,472	754,751	549
NPO Programme	JERUSALEM HBC	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,023,120	541,638	103
NPO Programme	Jeppes Reef HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	470,635	154,066	45
NPO Programme	KCHR	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	1,534,680	867,038	203
NPO Programme	KELRU	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	818,496	193,627	81

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
NPO Programme	KGORO ORGANISATION	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	511,560	120,486	51
NPO Programme	KGWNA COMMUNITY CENTER	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	2,046,240	1,138,548	225
NPO Programme	KHUTSONG YOUTH FRIENDLY	Nat Dept of Public Works	GP	West Rand (DC48)	Merafong City (GT484)	409,248	96,815	40
NPO Programme	KITSO LESEDI COMMUNITY DEVELOPMENT	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	255,780	55,949	26
NPO Programme	KUYASA DEVELOPMENT ORGANISATION	Nat Dept of Public Works	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	990,045	221,393	44
NPO Programme	KWAPHUMPELE NON-PROFIT ORGANISATION	Nat Dept of Public Works	KN	Amajuba (DC25)	Dannhauser (KZN254)	1,023,120	551,246	96
NPO Programme	KWAZULU DEVELOPMENT	Nat Dept of Public Works	KN	uThungulu (DC28)	Ntambanana (KZN283)	1,788,696	511,093	91
NPO Programme	KWAZULU-NATAL SOCIETY FOR THE BLIND	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	516,764	175,819	54
NPO Programme	Kgothatsanang Organization	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	2,046,240	1,131,885	200
NPO Programme	Khanyisani HIV/AIDS	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,903,003	1,031,959	195
NPO Programme	Kodumela ADP Projects	Nat Dept of Public Works	LP	Mopani (DC33)	Maruleng (LIM335)	3,069,360	735,672	300
NPO Programme	Kopano Hospice	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	613,872	236,148	65
NPO Programme	Kopano Manyano	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	665,028	157,323	65
NPO Programme	Kutullo Disability Care Centre 38218	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	3,580,920	1,997,678	353
NPO Programme	LAFATA	Nat Dept of Public Works	LP	Mopani (DC33)	Maruleng (LIM335)	2,353,176	1,248,070	235
NPO Programme	LEKELELA ISIZWE HIV	Nat Dept of Public Works	KN	Ugu (DC21)	uMdoni (KZN212)	511,560	247,446	48
NPO Programme	LENIMAN TEEN VILLAGE	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,023,120	244,292	102
NPO Programme	LENKWANE LARI MAHI	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,023,120	565,514	119
NPO Programme	LETHITHEMBA FOUNDATION	Nat Dept of Public Works	KN	Zululand (DC26)	uPhongolo (KZN262)	2,970,135	808,969	141
NPO Programme	LETHUKUKHANYA SOCIAL ORGANISATION	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	511,560	289,107	50
NPO Programme	LIFE Community Services	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	1,023,120	493,982	109
NPO Programme	LIFI LINE	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	511,560	119,954	52
NPO Programme	LUSUKU LUNYE HOME BASED CARE GIVERS	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	511,560	125,940	50
NPO Programme	Lesedi Hospice	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Tokologo (FS182)	15,340,680	781,820	168
NPO Programme	Lighthouse Community Development Initiative	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	139,475	104,272	49
NPO Programme	Lillydale Home Based Care MP	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,943,928	410,428	184
NPO Programme	MAKOTSE	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,534,680	852,337	159

## Annexure F. List of projects : National and Provincial Departments

70

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
NPO Programme	MASIBAMBISANE	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	613,872	300,623	59
NPO Programme	MASOBOTHE YOUTH DEVELOPMENT INSTITU	Nat Dept of Public Works	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	511,560	235,835	47
NPO Programme	MBONOMUHLE PRESCHOOL	Nat Dept of Public Works	KN	iLembe (DC29)	The KwaDukuza (KZN292)	1,023,120	574,001	100
NPO Programme	MMAMATI	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,023,120	746,098	112
NPO Programme	MNDENI KA FRANCIS CRECHE	Nat Dept of Public Works	KN	Uthukela (DC23)	Okhahlamba (KZN235)	511,560	129,165	45
NPO Programme	MOHLALETSE DISABLED GROUP	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	2,046,240	1,141,958	206
NPO Programme	MOSHAWENG CENTRE OF HOPE	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	2,046,240	402,498	286
NPO Programme	MP- Ithuseng Pre-School	Nat Dept of Public Works	MP	Nkangala (DC31)	Emalaheni (MP312)	204,624	106,864	21
NPO Programme	MPILONHLE ORGANISATION	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,584,072	312,558	74
NPO Programme	Maboloka HIV/AIDS Awareness Org	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	495,023	120,083	27
NPO Programme	Makapanstad Rural Development	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	1,023,120	560,633	101
NPO Programme	Makhudumathamaga Umbrella	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	2,076,934	1,124,825	205
NPO Programme	Malekanyane Social Development Organisation	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,125,432	148,361	110
NPO Programme	Masabalala Arts and Culture Organisation	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	613,872	92,887	54
NPO Programme	Masakane Trust	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Lekwa (MP305)	992,426	448,540	102
NPO Programme	Masibambane Community Gardena and Nutrition	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,238,245	602,044	112
NPO Programme	Masibambisane H.C.B.C	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,330,056	447,550	128
NPO Programme	Masibumbane Christian Care Organisation	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,023,120	425,150	104
NPO Programme	Masikhawulelane Community Project	Nat Dept of Public Works	EC	Chris Hani (DC13)	Lukhanji (EC134)	511,560	52,618	50
NPO Programme	Masiqhakaze Womens Organisation	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,023,120	121,472	85
NPO Programme	Masisizane HBC	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Mkhondo (MP303)	623,371	280,626	47
NPO Programme	Masoyi Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,984,853	413,737	194
NPO Programme	Matangari Home of Relief Centre	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	4,092,480	2,296,775	400
NPO Programme	Maximum Development Institute	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	511,560	118,891	49
NPO Programme	Mfesane Christianity in Action	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,278,900	564,595	129
NPO Programme	Mhinga OVC	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	2,557,800	1,115,917	275
NPO Programme	Miehleketi Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,046,240	920,294	200

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
NPO Programme	Moutse Health Development	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,330,056	750,337	130
NPO Programme	Mshadza Special Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	695,722	369,137	65
NPO Programme	Msobomvu hiv/aids Organisation	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	419,479	43,145	25
NPO Programme	Murraysburg Aids Action Group	Nat Dept of Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	1,238,245	630,874	130
NPO Programme	NKUNGUMATHE YOUTH DEVELOPEMENT FORUM	Nat Dept of Public Works	KN	uThungulu (DC28)	Nkandla (KZN286)	2,557,800	1,396,037	254
NPO Programme	NOMCEBO COMMUNITY DEVELOPMENT PROJECT	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	102,312	56,126	12
NPO Programme	NOMNANDI CHILDCARE	Nat Dept of Public Works	KN	Ugu (DC21)	Ezinqoleni (KZN215)	4,752,216	1,191,252	207
NPO Programme	NQUTU AIDS COMMITTEE	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Nquthu (KZN242)	2,970,135	801,366	140
NPO Programme	Natatis Lowveld Trust	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	685,490	275,351	59
NPO Programme	Nazareth Haven Hospice	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Gariep (EC144)	511,560	214,498	39
NPO Programme	Ncedisizwe Based Care	Nat Dept of Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	1,023,120	454,832	94
NPO Programme	Noluthando Home Based Care	Nat Dept of Public Works	EC	Chris Hani (DC13)	Lukhanji (EC134)	204,624	90,971	16
NPO Programme	Nompumelelo Disabled Childern Action Group Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	204,624	90,968	14
NPO Programme	O.R.Tambo Disabled People Organisation	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,557,800	1,403,081	245
NPO Programme	Oasis Community Projects	Nat Dept of Public Works	WC	Eden (DC4)	Kannaland (WC041)	1,023,120	517,169	110
NPO Programme	Oasis Skills Development	Nat Dept of Public Works	NC	Siyanda (DC8)	Khara Hais (NC083)	716,184	399,923	75
NPO Programme	Obakeng Disability Organization	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,176,588	623,466	133
NPO Programme	Obrigado Home Based Care MP	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	399,016	121,972	36
NPO Programme	Order of St John	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,023,120	453,517	92
NPO Programme	Othandweni Home Based Care	Nat Dept of Public Works	EC	Chris Hani (DC13)	Lukhanji (EC134)	613,872	63,140	52
NPO Programme	PHAKAMA COMMUNITY DEVELOPMENT CLUB	Nat Dept of Public Works	KN	Ugu (DC21)	Umzumbe (KZN213)	1,023,120	574,043	102
NPO Programme	PHILANGEZWI AIDS CARE AND SUPPORT PROGR	Nat Dept of Public Works	KN	Uthukela (DC23)	Umtshezi (KZN234)	1,980,090	463,740	96
NPO Programme	PHILANJALO CARE	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Msinga (KZN244)	990,045	203,454	45
NPO Programme	PILLER OF STRENGTH	Nat Dept of Public Works	GP	West Rand (DC48)	Randfontein (GT482)	409,248	224,495	40
NPO Programme	Partners in Development	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	1,980,090	541,635	95
NPO Programme	Pfluxanani Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,383,870	1,275,314	240
NPO Programme	Phaphamang Environmental Organisation	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,330,056	729,602	128

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
NPO Programme	Pheko Ka Kopanelo	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	5,729,472	1,359,210	560
NPO Programme	Philane Health Care Center	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,381,212	694,691	153
NPO Programme	Phuthaditshaba	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	1,258,438	693,707	126
NPO Programme	Port Elizabeth Mental Health	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	306,936	72,609	28
NPO Programme	Port St Johns Community Legal Advic	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	511,560	52,618	48
NPO Programme	Prince Albert Advice and Development Centre	Nat Dept of Public Works	WC	Central Karoo (DC5)	Prince Albert (WC052)	1,023,120	525,100	101
NPO Programme	RAGIBANG	Nat Dept of Public Works	LP	Capricorn (DC35)	Blouberg (LIM351)	6,138,720	3,426,269	608
NPO Programme	RED CROSS	Nat Dept of Public Works	LP	Vhembe (DC34)	Musina (LIM341)	1,023,120	578,641	115
NPO Programme	REGENERATION OF THE LOST GENERATION ORGANISATION	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	5,729,472	751,726	546
NPO Programme	Rainbow Christian Church	Nat Dept of Public Works	EC	Amathole (DC12)	Amahlati (EC124)	1,015,012	337,060	106
NPO Programme	Reach Out Community Project	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	511,560	279,553	54
NPO Programme	Readira Home Based Care Organisation	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	3,241,033	526,669	104
NPO Programme	Reaiteka Recreation Development and Care Centre	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	2,046,240	342,497	283
NPO Programme	Redlex 246	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	10,890,495	1,186,893	254
NPO Programme	Reikagile Recreation and Development and Care Centre	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	3,069,360	1,677,553	318
NPO Programme	Relebogile Care Support	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	869,652	463,765	89
NPO Programme	Resego Home Based Care	Nat Dept of Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	1,023,120	557,144	110
NPO Programme	Retshwenyegie Home Based Care	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,227,744	342,045	120
NPO Programme	Rixile Ahitirheni Youth Development Centre	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	409,248	223,887	61
NPO Programme	Ronaldsey Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,100,515	403,830	115
NPO Programme	Rural Support Services	Nat Dept of Public Works	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,023,120	242,034	133
NPO Programme	Rutanang Aids Project	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,278,900	720,190	137
NPO Programme	SABELANI LIFE SKILLS PROJECT GP	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	613,872	336,741	68
NPO Programme	SAFIHRO	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,534,680	783,856	163
NPO Programme	SANTA EPWP Project	Nat Dept of Public Works	NC	Siyanda (DC8)	!Kai! Garib (NC082)	613,872	65,737	53
NPO Programme	SATHIGQI COMMUNITY DEVELOPMENT	Nat Dept of Public Works	KN	uThungulu (DC28)	Umlalazi (KZN284)	671,290	323,582	56
NPO Programme	SCELUKUKHANYA HOME BASED CARE	Nat Dept of Public Works	KN	Uthukela (DC23)	Indaka (KZN233)	1,188,054	337,690	58

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
NPO Programme	SCKARDEF	Nat Dept of Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	511,560	232,803	47
NPO Programme	SINAWA COMMUNITY FOUNDATION	Nat Dept of Public Works	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	920,808	433,349	93
NPO Programme	SISONKE YOUTH DEVELOPMENT	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	613,872	193,648	49
NPO Programme	SIYABATHANDA COMMUNITY BASED ORGANISATION	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	613,872	289,943	51
NPO Programme	SIYAKHANYISA HIV/AIDS SUPPORT GROUP	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	511,560	52,618	47
NPO Programme	SIYAKHULA UNITED ACTION FOR DEVELOP	Nat Dept of Public Works	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	511,560	283,279	54
NPO Programme	SIYAKWAMUKELA HOME BASED CARE	Nat Dept of Public Works	KN	iLembe (DC29)	Mandeni (KZN291)	613,872	342,037	63
NPO Programme	SIYAPHAMBILI QONDILE	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,023,120	566,443	99
NPO Programme	SIYATHOKOZISA COMMUNITY PROJECTS	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,188,054	263,896	54
NPO Programme	ST JOHN	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,483,524	193,933	143
NPO Programme	ST John- Bloemfontein	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	613,872	144,425	60
NPO Programme	Salt Lake Resident Action Group	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	1,023,120	178,606	128
NPO Programme	Senekal Child Care Forum	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,023,120	549,743	103
NPO Programme	Sesona Sibane HIV/AIDS Project	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,023,120	465,405	99
NPO Programme	Shomang sebenzani Development Initiative	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,432,368	189,884	140
NPO Programme	Silver Threads Dienssentum	Nat Dept of Public Works	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	511,560	261,323	55
NPO Programme	Sinethemba Women Association for Po	Nat Dept of Public Works	EC	Amathole (DC12)	Amahlati (EC124)	501,329	35,722	47
NPO Programme	Sixolisile Cummunity Home Based Care	Nat Dept of Public Works	EC	Chris Hani (DC13)	Lukhanji (EC134)	204,624	21,048	20
NPO Programme	Siyabonga - Huis van Danksegging	Nat Dept of Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,534,680	725,017	172
NPO Programme	Siyakhathala Orphan Village	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	818,497	399,017	85
NPO Programme	Siyathuthuka Day Care Center	Nat Dept of Public Works	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,980,090	517,602	90
NPO Programme	Siyathuthuka Nursery School	Nat Dept of Public Works	MP	Nkangala (DC31)	Victor Khanye (MP311)	460,404	145,145	41
NPO Programme	Sizabantu Support Group	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	511,560	281,595	55
NPO Programme	Sizanani Creche	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	613,872	299,710	52
NPO Programme	Sizanokuhle Community Organisation	Nat Dept of Public Works	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	511,560	278,310	42
NPO Programme	Soncoba Umjindi Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Umjindi (MP323)	4,051,555	1,225,613	357
NPO Programme	South African Active Disabled Peoples Association	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,478,608	799,533	334

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
NPO Programme	South African National Council for	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	511,560	174,258	47
NPO Programme	South African Youth Council	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	511,560	167,338	48
NPO Programme	Sthembumusa Home Based Care	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	306,936	60,181	27
NPO Programme	Strydenberg Future Leaders Organisation	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	511,560	89,500	69
NPO Programme	THE ASSOCIATION FOR THE AGED	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	511,560	177,411	49
NPO Programme	THE FULLY HUMAN STAGE	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	409,248	96,815	40
NPO Programme	THEMBALETHU DAY CARE CENTER	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	613,872	152,829	61
NPO Programme	THOUGHT	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Umvoti (KZN245)	511,560	246,353	46
NPO Programme	THUKAKGALADI INTERGRATED	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	2,076,933	1,147,220	210
NPO Programme	THUSALUSHAKA	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	2,076,934	1,134,585	207
NPO Programme	THUSANANG HIV/AIDS PROJECT	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	613,872	143,321	63
NPO Programme	THUTHUKISA ABANTULAYO COMMUNITY DEV	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	613,872	278,436	54
NPO Programme	TIANG MAATLA	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	2,046,240	1,141,108	203
NPO Programme	TJIANE	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	818,496	453,925	86
NPO Programme	TLANGELANI COMMUNITY DEVELOPMENT AGENCY	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	2,046,240	1,133,808	211
NPO Programme	TUMAHOLE SELF HELP	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	409,248	51,685	38
NPO Programme	Teach The Nation First / Ruta Sechaba Pele HIV/AIDS	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	2,046,240	1,144,015	204
NPO Programme	Thabang Information Centre 38394	Nat Dept of Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	2,046,240	1,078,831	215
NPO Programme	Thabo Merafong GAU	Nat Dept of Public Works	GP	West Rand (DC48)	Merafong City (GT484)	511,560	280,619	55
NPO Programme	Thandisizwe Mbusini Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	214,885	64,480	20
NPO Programme	Thandokuhle Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	3,069,360	281,557	262
NPO Programme	The Labon Foundation	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	511,560	287,531	54
NPO Programme	Thembelihle Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	593,410	200,719	57
NPO Programme	Thobela Centre	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	613,872	336,223	65
NPO Programme	Thusanang Care Group	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,330,056	598,915	128
NPO Programme	Tivoneleni Sewing and Bakery Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	2,046,240	1,143,201	200
NPO Programme	Tiyimiseleni HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,841,616	614,091	177

## Annexure F. List of projects : National and Provincial Departments

75

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
NPO Programme	Tsaya Boswa	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	2,854,117	286,684	162
NPO Programme	Tsholofelo Home Based Care	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	1,943,928	1,068,497	190
NPO Programme	Tshwane Leadership Foundation	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	306,936	167,307	41
NPO Programme	Tshwarisang Environmental Organisation	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,023,120	135,633	99
NPO Programme	UBUNTU CRISIS AND CARE CENTRE	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	613,872	289,903	101
NPO Programme	UNITED IN EDUCATIONAL SUPPORT SERVICES	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,023,120	573,934	101
NPO Programme	UNITED YOUTH PROJECTS	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	511,560	67,816	50
NPO Programme	URBAN RURAL DEVELOPMENT AND CAPACITY BUILDING	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,381,210	631,835	128
NPO Programme	USIZO SUPPORT ORGANISATION	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	460,404	252,557	50
NPO Programme	Ukukhanya Kwezwe Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	460,404	47,885	32
NPO Programme	Ultrapex Sustainable Project	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	767,340	175,427	78
NPO Programme	Umtata Child Abuse Resource Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,524,448	156,797	145
NPO Programme	Umthombo Rural Development	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	511,560	174,216	50
NPO Programme	Uniondale Intergrated Impowerment Project (UNIEP)	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	3,580,920	1,703,373	373
NPO Programme	Usizo Oluhle Disabled Activity	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msuligwa (MP302)	358,092	152,085	32
NPO Programme	V.G.K.Kinder Herberg Trust	Nat Dept of Public Works	NC	Namakwa (DC6)	Kamiesberg (NC064)	665,028	353,520	72
NPO Programme	VALIDA	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	511,560	242,370	53
NPO Programme	Vaal Aids	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	511,560	280,618	51
NPO Programme	Vuyani Home Based Care	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,023,120	569,458	103
NPO Programme	WCAPD	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	511,560	215,197	48
NPO Programme	WIDOWED WOMEN OF SOUTH AFRICA	Nat Dept of Public Works	KN	uThungulu (DC28)	uMhlatuze (KZN282)	2,557,800	1,158,362	237
NPO Programme	We Care Ministries	Nat Dept of Public Works	EC	Amathole (DC12)	Mnquma (EC122)	2,557,800	1,076,590	193
NPO Programme	Wisani Community Project MP	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,176,588	248,524	100
NPO Programme	Wolmaranstad MOWCS Hospice	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,432,368	683,411	151
NPO Programme	Womb To Tomb Development Centre	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	1,534,680	724,820	152
NPO Programme	Wrap AIDS/HIV Project	Nat Dept of Public Works	GP	West Rand (DC48)	Westonaria (GT483)	1,023,120	242,035	103
NPO Programme	YAKHA IKUSASA MANJE	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,023,120	460,100	105

## Annexure F. List of projects : National and Provincial Departments

76

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
NPO Programme	YONDLABANTU FOUNDATION KOKSTAD	Nat Dept of Public Works	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	2,046,240	1,142,040	206
NPO Programme	Yizani Sakhe Organisation	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,158,590	538,128	107
NPO Programme	Youth For Survival	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,278,900	167,593	123
NPO Programme	Youth With A Purpose	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	2,864,736	779,114	145
NPO Programme	Youth for Christ	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	613,872	147,169	62
NPO Programme	ZENZELE GARDEN CLUB	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	990,045	274,773	48
NPO Programme	ZIMELE DEVELOPMENT COMMUNITY SELF-R	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	511,560	150,001	48
NPO Programme	ZISIZE INGWAVUMA EDUCATIONAL TRUST	Nat Dept of Public Works	KN	Uthukela (DC23)	Imbabazane (KZN236)	1,501,605	433,572	96
NPO Programme	Zanethemba Home Base Care	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	2,046,240	1,062,347	225
NPO Programme	Zimiseleni DOTS	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	409,248	182,562	40
NPO Programme	Zwoitwa Community Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	818,496	491,330	80

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		79.05
Department	EC - Co-op Governance and Traditional Affairs							
Number of Projects	1					518,420	188,316	59
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Waste Management	Cleaning and maintainance of Cofimvaba CBD	EC - Co-op Governance and Traditional Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	518,420	188,316	59

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		80.00
Department	EC - Economic Development and Environmental Affairs							
Number of Projects	1					2,000,000	531,757	79
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Waste Management	Camdeboo Waste Management Project	EC - Economic Development and Environmental Affairs	EC	Cacadu (DC10)	Camdeboo (EC101)	2,000,000	531,757	79

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		123.84
Department	EC - Roads and Public Works							
Number of Projects	1					2,245,807	155,371	25
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Parks and Beautification	Garden Maintenance	EC - Roads and Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,245,807	155,371	25

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		88.90
Department	EC - Rural Development and Agrarian Reform							
Number of Projects	1					88,190	49,413	16
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Parks and Beautification	MQWANGQWENI FENCING SCHEME	EC - Rural Development and Agrarian Reform	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	88,190	49,413	16

## Annexure F. List of projects : National and Provincial Departments

81

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		86.11
Department	FS - Agriculture and Rural development							
Number of Projects	8					3,829,084	227,269	120
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Conservation Agriculture-Hertzogville	FS - Agriculture and Rural development	FS	Lejweleputswa (DC18)	Tokologo (FS182)	168,917	20,946	11
Sustainable Land Based Livelihoods	Daskop resource Management	FS - Agriculture and Rural development	FS	Fezile Dabi (DC20)	Mafube (FS205)	568,917	20,945	11
Sustainable Land Based Livelihoods	Kaalagte	FS - Agriculture and Rural development	FS	Fezile Dabi (DC20)	Mafube (FS205)	168,917	20,945	11
Sustainable Land Based Livelihoods	Kopanong Alien plants	FS - Agriculture and Rural development	FS	Fezile Dabi (DC20)	Mafube (FS205)	333,917	20,945	11
Sustainable Land Based Livelihoods	Manyatseng Landcare	FS - Agriculture and Rural development	FS	Fezile Dabi (DC20)	Mafube (FS205)	637,833	41,889	22
Sustainable Land Based Livelihoods	Mariasdal Slangbos eradication	FS - Agriculture and Rural development	FS	Fezile Dabi (DC20)	Mafube (FS205)	973,833	38,765	21
Sustainable Land Based Livelihoods	Rasebei Landcare	FS - Agriculture and Rural development	FS	Fezile Dabi (DC20)	Mafube (FS205)	338,917	20,945	11
Sustainable Land Based Livelihoods	Senekal grazing improvement project	FS - Agriculture and Rural development	FS	Fezile Dabi (DC20)	Mafube (FS205)	637,833	41,889	22

## Annexure F. List of projects : National and Provincial Departments

82

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.05
Department	FS - Public Works and Infrastructure					19,209,035	2,670,733	1,077
Number of Projects	23							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Waste Management	brandfort cash for waste	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	349,920	84,719	26
Parks and Beautification	Batho CWP Project	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung (MAN)	1,525,200	345,874	58
Waste Management	Cornelia Cemetery	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Mafube (FS205)	250,560	55,631	17
Waste Management	Denneysville Cash for Waste	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	1,974,240	148,349	136
Waste Management	Frankfort Cemetery	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Mafube (FS205)	315,360	71,993	22
Waste Management	HEILBRON CEMETERY	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	406,080	91,627	28
Parks and Beautification	HENNENMAN HLASELA PROJECT	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Fezile Dabi (DC20) - All or some local municipalities	3,829,920	301,970	151
Waste Management	Heilbron Cash For Waste	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	1,293,840	248,702	76
Parks and Beautification	JACOBSDAL CWP	FS - Public Works and Infrastructure	FS	Xhariep (DC16)	Letsemeng (FS161)	574,800	84,027	21
Parks and Beautification	JAGGERSFONTEIN CWP	FS - Public Works and Infrastructure	FS	Xhariep (DC16)	Kopanong (FS162)	1,739,040	140,813	68
Waste Management	KROONSTAD CEMETERY	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	652,320	47,995	44
Waste Management	Makwane Cemetry	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	642,168	49,086	45
Parks and Beautification	NYS: Ornamental Horticulture	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung (MAN)	1,107,827	178,770	59
Waste Management	Orangeville Cash for Waste	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	678,240	107,989	50
Waste Management	PETRUSBURG C.	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	345,600	53,285	25
Waste Management	Senekal Cemetry	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,019,520	307,606	74
Waste Management	Soutpan Cash For Waste	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	349,920	26,634	25
Waste Management	Theunissen Cash For Wast	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	583,200	40,905	38
Waste Management	Tweeling Cemetery	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	224,640	81,809	16
Waste Management	Verkeerdevlei Cash for waste	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	362,880	56,722	26
Waste Management	Villiers cemetery	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Mafube (FS205)	293,760	23,997	22
Waste Management	Wesselsbron Cemetery	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	378,960	30,240	28
Waste Management	winburg cash for waste	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	311,040	91,991	22

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		93.25
Department	FS - Small Business, Tourism and Environmental Affairs							
Number of Projects	2					1,091,320	40,501	14
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Creative Industries	FS - Small Business, Tourism and Environmental Affairs	FS	Mangaung (MAN)	Mangaung (MAN)	735,320	29,997	9
Parks and Beautification	Greening and Gardening	FS - Small Business, Tourism and Environmental Affairs	FS	Mangaung (MAN)	Mangaung (MAN)	356,000	10,504	5

## Annexure F. List of projects : National and Provincial Departments

84

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		114.97
Department	GP - Agriculture and Rural Development							
Number of Projects	6					15,453,150	4,882,575	230
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	CBNRM: Food Production, Waste Management and Stre	GP - Agriculture and Rural Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,120,000	583,551	42
Sustainable Land Based Livelihoods	IG/CBNRM: Indigenous Ornamental Food Crop Production	GP - Agriculture and Rural Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,693,500	443,057	39
Waste Management	IG/Kaalspruit River Clean Up Project	GP - Agriculture and Rural Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,860,000	1,620,169	65
Sustainable Land Based Livelihoods	IG/Sluis Farm Alien Eradication Project	GP - Agriculture and Rural Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,001,650	539,281	41
Sustainable Land Based Livelihoods	Junior LandCare Schools Project	GP - Agriculture and Rural Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,778,000	747,365	24
Sustainable Land Based Livelihoods	Rust de winter Working on Fire	GP - Agriculture and Rural Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,000,000	949,152	19

## Annexure F. List of projects : National and Provincial Departments

85

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.51
Department	GP - Sports, Arts, Culture and Recreation							
Number of Projects	9					2,010,815	364,786	63
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Beading Emfuleni	GP - Sports, Arts, Culture and Recreation	GP	Sedibeng (DC42)	Emfuleni (GT421)	178,785	31,528	5
Tourism and Creative Industries	Beading Production,Tshwane	GP - Sports, Arts, Culture and Recreation	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	159,425	61,702	5
Tourism and Creative Industries	Data Capturer	GP - Sports, Arts, Culture and Recreation	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	99,990	9,190	2
Tourism and Creative Industries	Glass Slumping Emfuleni	GP - Sports, Arts, Culture and Recreation	GP	Sedibeng (DC42)	Emfuleni (GT421)	256,100	19,213	10
Tourism and Creative Industries	Glass Slumping Production Mogale	GP - Sports, Arts, Culture and Recreation	GP	West Rand (DC48)	Mogale City (GT481)	253,725	21,852	7
Tourism and Creative Industries	Pottery Production,Wattville	GP - Sports, Arts, Culture and Recreation	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	256,225	98,068	8
Tourism and Creative Industries	Silkscreen Production Emfuleni	GP - Sports, Arts, Culture and Recreation	GP	Sedibeng (DC42)	Emfuleni (GT421)	311,100	17,453	9
Tourism and Creative Industries	Various Art and Culture Production Katlehong	GP - Sports, Arts, Culture and Recreation	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	239,240	17,292	9
Tourism and Creative Industries	Various Craft Production,Sharpville	GP - Sports, Arts, Culture and Recreation	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	256,225	88,488	8

## Annexure F. List of projects : National and Provincial Departments

86

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		93.12
Department	KZN - Agriculture and Rural Development							
Number of Projects	30					23,722,000	8,898,766	879
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Born Green Landcare project	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	564,000	266,341	20
Sustainable Land Based Livelihoods	Dakeni Landcare project	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	500,000	251,092	20
Sustainable Land Based Livelihoods	EKUHLINGENI LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Abaqulusi (KZN263)	515,000	221,686	20
Sustainable Land Based Livelihoods	Gcin Imvelo landcare project	KZN - Agriculture and Rural Development	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,400,000	618,030	60
Sustainable Land Based Livelihoods	Igugu Lamanguni Project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	275,000	250,499	20
Sustainable Land Based Livelihoods	Impumelelp Alien weed control and landcare	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Nongoma (KZN265)	183,000	178,681	20
Sustainable Land Based Livelihoods	Jabavu Landcare project	KZN - Agriculture and Rural Development	KN	Umzinyathi (DC24)	Umvoti (KZN245)	1,090,000	488,607	41
Sustainable Land Based Livelihoods	KWA FODO LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	uMuziwabantu (KZN214)	977,000	269,935	24
Sustainable Land Based Livelihoods	KWA MADUNA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Abaqulusi (KZN263)	554,500	233,765	21
Sustainable Land Based Livelihoods	KwaNgwenya Landcare project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,088,000	483,659	40
Sustainable Land Based Livelihoods	MACOSHA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Abaqulusi (KZN263)	803,000	231,568	20
Sustainable Land Based Livelihoods	MAWANA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	582,000	246,363	23
Sustainable Land Based Livelihoods	MBHUDULA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Abaqulusi (KZN263)	515,000	221,873	21
Sustainable Land Based Livelihoods	MPUNGAMLILO LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Jozini (KZN272)	746,000	344,140	30
Sustainable Land Based Livelihoods	MTHUNGWENI LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	1,500,000	480,595	50
Sustainable Land Based Livelihoods	MVULAZI LANDCARE	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Nongoma (KZN265)	170,000	80,376	20
Sustainable Land Based Livelihoods	Magcikini Landcare	KZN - Agriculture and Rural Development	KN	Sisonke (DC43)	Kwa Sani (KZ432)	600,000	294,296	25
Sustainable Land Based Livelihoods	Mpofana Ngudwini Development Project	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	195,000	183,980	30
Sustainable Land Based Livelihoods	Mseleni Lake Sibaya wetland	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,186,000	338,144	30
Sustainable Land Based Livelihoods	Obizo Landcare project	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	968,000	479,918	40
Sustainable Land Based Livelihoods	QEDUCZI LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,330,000	385,705	50
Sustainable Land Based Livelihoods	Qedusaku Landcare project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	849,500	378,461	30
Sustainable Land Based Livelihoods	SINGQOYIZA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	451,000	78,751	15
Sustainable Land Based Livelihoods	Sdangeni Landcare Project	KZN - Agriculture and Rural Development	KN	Sisonke (DC43)	Kwa Sani (KZ432)	1,030,000	386,023	35

## Annexure F. List of projects : National and Provincial Departments

87

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Shiyimvuthu Landcare Project	KZN - Agriculture and Rural Development	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,440,000	428,668	41
Sustainable Land Based Livelihoods	UKHAHLAMBA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Sisonke (DC43)	Kwa Sani (KZ432)	930,000	266,321	25
Sustainable Land Based Livelihoods	UMKHANGOMA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	870,000	166,101	33
Sustainable Land Based Livelihoods	WILIWILI LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	584,000	222,061	20
Sustainable Land Based Livelihoods	ZINTWALA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	1,308,000	221,194	35
Sustainable Land Based Livelihoods	ig/mujwa landcare project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	518,000	201,928	20

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		121.80
Department	KZN - Co-operative Governance and Traditional Affairs							
Number of Projects	1					17,634,000	2,616,026	27
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Uthukela Amakhosi Rural Local Economic Development project	KZN - Co-operative Governance and Traditional Affairs	KN	Uthukela (DC23)	Imbabazane (KZN236)	17,634,000	2,616,026	27

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.87
Department	KZN - Economic Development, Tourism and Environmental Affairs							
Number of Projects	1					2,382,163	210,000	141
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Ndumo Game Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	2,382,163	210,000	141

## Annexure F. List of projects : National and Provincial Departments

90

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		81.89
Department	KZN - Public Works							
Number of Projects	6					7,590,560	1,892,085	813
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	DPW - ETHEKWINI INTEGRATED GREENING PROGRAMME	KZN - Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	618,916	84,440	25
Sustainable Land Based Livelihoods	DPW - Kokstad Youth Environmental Services Program	KZN - Public Works	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	3,500,000	248,079	85
Sustainable Land Based Livelihoods	DPW - Sisonke Integrated Greening Programme	KZN - Public Works	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	214,741	61,637	40
Sustainable Land Based Livelihoods	DPW - uMkhanyakude Integrated Greening Programme	KZN - Public Works	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	1,711,516	1,050,975	549
Sustainable Land Based Livelihoods	Izandla Ziyagezana Programme Midlands	KZN - Public Works	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	1,186,410	424,870	87
Sustainable Land Based Livelihoods	KZN INTEGRATED GREENING PROGRAMME	KZN - Public Works	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	358,977	22,083	27

## Annexure F. List of projects : National and Provincial Departments

91

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.18
Department	LP - Agriculture							
Number of Projects	22					3,159,212	786,661	392
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Parks and Beautification	CHLOE LANDCARE	LP - Agriculture	LP	Capricorn (DC35)	Aganang (LIM352)	131,120	25,761	14
Sustainable Land Based Livelihoods	IG Barui Ba Kopa Thabantsho	LP - Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	131,120	33,857	16
Sustainable Land Based Livelihoods	IG Group 8 Workers Cooperative	LP - Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	67,980	19,045	9
Sustainable Land Based Livelihoods	IG Todi ya Lebowa Project	LP - Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	67,980	9,661	7
Sustainable Land Based Livelihoods	IG Tompi Seleka College Greening	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	247,650	41,585	20
Sustainable Land Based Livelihoods	Lennes Landcare Project	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	67,980	18,398	11
Sustainable Land Based Livelihoods	MOLEMOLE LANDCARE	LP - Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	312,600	37,210	19
Sustainable Land Based Livelihoods	MOREBENE TIMBER GROWERS	LP - Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	198,720	75,343	20
Sustainable Land Based Livelihoods	MP Twala Works	LP - Agriculture	LP	Waterberg (DC36)	Bela Bela (LIM366)	67,980	14,031	11
Sustainable Land Based Livelihoods	Madzivhandila college clean	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	247,650	31,065	19
Sustainable Land Based Livelihoods	Malgas Agricultural Cooperative	LP - Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	67,980	23,278	8
Sustainable Land Based Livelihoods	Mashamo and Mathite Agricultural Sheme	LP - Agriculture	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	67,980	15,180	10
Sustainable Land Based Livelihoods	Mokopane Stae Vet Project	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	131,120	22,301	15
Sustainable Land Based Livelihoods	Mookgopong Security Services	LP - Agriculture	LP	Waterberg (DC36)	Mookgopong (LIM364)	206,444	3,054	1
Sustainable Land Based Livelihoods	Murombeni SNCAPC	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	131,120	23,686	13
Sustainable Land Based Livelihoods	PRAQUE LANDCARE	LP - Agriculture	LP	Capricorn (DC35)	Aganang (LIM352)	131,120	48,265	15
Sustainable Land Based Livelihoods	Pungutsha Mahlangu Cooperative	LP - Agriculture	LP	Waterberg (DC36)	Bela Bela (LIM366)	67,980	17,041	9
Sustainable Land Based Livelihoods	SEDIKONG ORGANIC FARM	LP - Agriculture	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	131,120	18,401	9
Sustainable Land Based Livelihoods	Skrikfontein Wetland Project	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	54,388	8,363	10
Sustainable Land Based Livelihoods	Swara O Tiise Molemi	LP - Agriculture	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	67,980	22,811	11
Sustainable Land Based Livelihoods	Thobela disabled centre	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	80,960	8,363	9
Sustainable Land Based Livelihoods	ZEBIDIELA CITRUS	LP - Agriculture	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	480,240	269,961	136

## Annexure F. List of projects : National and Provincial Departments

92

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	LP - Economic Dev, Env and Tourism							
Number of Projects	10					1,848,000	809,998	136
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Blouberg NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Blouberg (LIM351)	198,000	159,903	14
Sustainable Land Based Livelihoods	CORNER SUID	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	145,200	111,206	9
Sustainable Land Based Livelihoods	Lekgalameetse Nature Reserve Infrastructure Mainte	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Maruleng (LIM335)	396,000	48,300	23
Sustainable Land Based Livelihoods	Mafeke Fence Patrol	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	198,000	43,200	14
Sustainable Land Based Livelihoods	Makapan Heritage Valley Infrastructure Maintenance	LP - Economic Dev, Env and Tourism	LP	Waterberg (DC36)	Mogalakwena (LIM367)	158,400	23,300	12
Sustainable Land Based Livelihoods	Modjadjie NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Greater Letaba (LIM332)	198,000	120,998	10
Sustainable Land Based Livelihoods	NDZHELELE NATURE RESERVE INFRASTRUCTURE MAINTENANC	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Makhado (LIM344)	132,000	121,301	10
Sustainable Land Based Livelihoods	Ndzhelele Nature Reserve Infrastructure Maintenanc	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Makhado (LIM344)	132,000	12,138	7
Sustainable Land Based Livelihoods	Turfloop Nature Reserve	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	158,400	58,752	9
Sustainable Land Based Livelihoods	Wolkberg Nature Reserve Infrastructure Maintenance	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	132,000	110,900	28

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	LP - Education							
Number of Projects	1					2,150,000	158,400	79
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Parks and Beautification	IG-Edu-Cluster Beautification	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	2,150,000	158,400	79

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	LP - Sports, Arts and Culture							
Number of Projects	1					2,000,000	466,079	92
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG-Upgrading of Museum Infrastructure	LP - Sports, Arts and Culture	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	2,000,000	466,079	92

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		80.00
Department	MP - Agriculture, Rural Development, Land and Environmental Affairs								
Number of Projects	1						1,089,000	144,793	28
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Waste Management	Emakhazeni youth on waste project	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,089,000	144,793	28	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		85.00
Department	MP - Department of Co-Operative Governance and Traditional Affairs								
Number of Projects	2						2,634,000	766,213	113
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Waste Management	COGTA NKOMAZI WASTE MANAGEMENT PROJECTS	MP - Department of Co-Operative Governance and	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,317,000	522,828	58	
Waste Management	Cogta Bushbuckridge	MP - Department of Co-Operative Governance and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,317,000	243,385	55	

## Annexure F. List of projects : National and Provincial Departments

97

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		94.10
Department	MP - EconomicDevelopmentandTourism							
Number of Projects	36					8,606,246	4,504,430	515
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	ANDOVER FIRE MANAGEMENT	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	82,000	72,720	15
Sustainable Land Based Livelihoods	BLYDE NR FIRE MANAGEMENT	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	172,627	114,897	18
Sustainable Land Based Livelihoods	Bushbuckridge Nature Reserve Fire	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	130,000	120,876	17
Parks and Beautification	Cleaning of Kabokweni SIP	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	207,360	80,810	7
Waste Management	EKANDUSRIA ESTATE CLEANING	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Thembisile (MP315)	234,600	45,447	4
Sustainable Land Based Livelihoods	Grass Cutting	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	67,993	31,936	3
Parks and Beautification	IG/ANDOVER INFRASTRUCTURE MAINTANANCE	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	118,787	58,445	6
Parks and Beautification	IG/BARBERTON MAINTANANCE PROJECT	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	158,348	89,204	6
Parks and Beautification	IG/BLYDE RIVER CANYON INFRASTRUCTURE MAINTANANCE	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	272,659	97,285	7
Parks and Beautification	IG/BUSHBUCKRIDGE ENVIRONMENTAL CONTROL	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	98,990	48,704	5
Parks and Beautification	IG/LOSKOP DAM ENVIRONMENTAL CONTROL	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Steve Tshwete (MP313)	255,518	46,544	9
Parks and Beautification	IG/LYDENBURG NURSEY	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	98,990	30,784	3
Parks and Beautification	IG/MAHUSHE SHONGWE ENVIRONMENTAL CNTRNL	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	118,787	74,336	5
Parks and Beautification	IG/MANYELETI MAINTANANCE PROJECT	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	175,707	70,139	7
Sustainable Land Based Livelihoods	IG/MDALA ENVIROMENTAL CONTROL	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	100,970	40,077	4
Parks and Beautification	IG/MKHOMBO ENVIRONMENTAL CONTROL	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	118,787	50,496	5
Parks and Beautification	IG/MTHETHOMUSHA ENVIRONMENTAL CONTROL	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Mbombela (MP322)	98,990	56,290	6
Parks and Beautification	IG/ORIGSTAD NATURE RESERVE ENVIRONMENTAL CONTRL	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	98,990	19,378	2
Sustainable Land Based Livelihoods	IG/REHABILITATION OF DE KUILEN HACHERY-STREK -FIRE	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	54,000	26,502	8
Parks and Beautification	IG/REHABILITATION OF DE KUILEN HACHERY-STREKSPRUIT	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	98,990	38,783	4
Sustainable Land Based Livelihoods	LYDENBURG SECURITY	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	377,400	107,888	9
Sustainable Land Based Livelihoods	Laskop Fire Management	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Steve Tshwete (MP313)	162,000	135,783	26
Sustainable Land Based Livelihoods	MANYELETI NATURE RESERVE FIRE MANAGE_ENT	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	108,000	22,624	14
Sustainable Land Based Livelihoods	MTHETHOMUSHA NATURE RESERVE FIRE MANAGEMENT	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Mbombela (MP322)	82,000	74,659	14

## Annexure F. List of projects : National and Provincial Departments

98

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Mabusa Nature Reseserve Management	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Thembisile (MP315)	54,000	37,257	7
Sustainable Land Based Livelihoods	Mahushe Shongwe fire management	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	51,712	50,086	9
Parks and Beautification	Matsulu Cleaning	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Mbombela (MP322)	84,348	33,330	1
Sustainable Land Based Livelihoods	Mdala Nature Reserve Fire Management	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	108,000	62,055	12
Sustainable Land Based Livelihoods	Origstad Nature Reserve Fire Management	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	82,000	76,356	15
Parks and Beautification	SONGIMVELO NATURE RESERVE ENVIRONMENTAL CONTROL	MP - EconomicDevelopmentandTou...	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	272,295	101,930	10
Sustainable Land Based Livelihoods	SS Skosana Nature Reserve Fire Managment	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Thembisile (MP315)	105,000	90,725	17
Waste Management	Siyabuswa Complex	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	239,976	90,173	8
Sustainable Land Based Livelihoods	Songimvelo nature reserve fire management	MP - EconomicDevelopmentandTou...	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	108,000	101,808	15
Sustainable Land Based Livelihoods	THEKWANE CITRUS 1	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Mbombela (MP322)	3,462,075	2,038,200	187
Sustainable Land Based Livelihoods	VERLEON VALLEI NATURE RESERVE FIRE MANAGEMENT	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Emakhazeni (MP314)	82,800	82,739	16
Sustainable Land Based Livelihoods	Viney Yard	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Thembisile (MP315)	463,547	185,163	14

## Annexure F. List of projects : National and Provincial Departments

99

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		152.46
Department	NAT - Agriculture, Forestry and Fisheries							
Number of Projects	7					135,901,331	24,170,268	841
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Coastal Management	Cederberg Fishing Infrastructure Development	NAT - Agriculture, Forestry and Fisheries	WC	West Coast (DC1)	Cederberg (WC012)	33,500,000	11,526,869	179
Coastal Management	EC DEVELOPMENT OF PROCESSING FACILITIES	NAT - Agriculture, Forestry and Fisheries	EC	Amathole (DC12)	Ngqushwa (EC126)	936,103	946,787	20
Coastal Management	KZN-CATCH DATA MONITORS	NAT - Agriculture, Forestry and Fisheries	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	2,299,321	1,710,003	82
Coastal Management	Northern Cape Fishing Infrastructure Development	NAT - Agriculture, Forestry and Fisheries	NC	Namakwa (DC6)	Richtersveld (NC061)	74,815,313	2,803,354	117
Coastal Management	WEST COAST FISHING HARBOUR SERVICE	NAT - Agriculture, Forestry and Fisheries	WC	West Coast (DC1)	Saldanha Bay (WC014)	11,350,594	1,205,912	183
Coastal Management	WESTERN,EASTERN	NAT - Agriculture, Forestry and Fisheries	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,000,000	4,188,315	180
Coastal Management	monitoring of commercial landings	NAT - Agriculture, Forestry and Fisheries	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,000,000	1,789,029	80

## Annexure F. List of projects : National and Provincial Departments

100

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		113.38
Department	NAT - Environmental Affairs					790,653,517	173,602,510	13,100
Number of Projects	246							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	FS Aquatics	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	792,135	187,110	56
Parks and Beautification	(North West )7km of Brick Paving of Main Road,Upgr	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	12,800,000	3,365,077	184
Sustainable Land Based Livelihoods	Abebailey	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Midvaal (GT422)	942,486	143,838	24
Sustainable Land Based Livelihoods	Addo	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	903,216	42,713	20
Waste Management	Augmentation of Naledi Local Municipality Landfill Site.	NAT - Environmental Affairs	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	12,000,000	3,086,824	181
Sustainable Land Based Livelihoods	Barberspan	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,099,567	64,385	27
Sustainable Land Based Livelihoods	Barberton	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Umjindi (MP323)	1,099,567	52,906	24
Sustainable Land Based Livelihoods	Baviaanskloof (AKA KAREEDOUW)	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	510,513	23,779	11
Sustainable Land Based Livelihoods	Belfast	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	824,675	48,597	24
Sustainable Land Based Livelihoods	Bergville	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	882,040	232,957	19
Sustainable Land Based Livelihoods	Blouberg	NAT - Environmental Affairs	LP	Capricorn (DC35)	Blouberg (LIM351)	863,945	249,914	25
Sustainable Land Based Livelihoods	Boschkop	NAT - Environmental Affairs	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	1,099,567	88,097	13
Sustainable Land Based Livelihoods	Brandfort	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	863,945	181,483	21
Sustainable Land Based Livelihoods	Bulwer	NAT - Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	670,350	189,789	19
Sustainable Land Based Livelihoods	Bushbuckridge Structural	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	549,783	69,713	13
Sustainable Land Based Livelihoods	Carltonville	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	863,945	59,998	22
Sustainable Land Based Livelihoods	Castello	NAT - Environmental Affairs	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	903,216	9,632	22
Sustainable Land Based Livelihoods	Cathedral Peak	NAT - Environmental Affairs	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	811,477	225,329	21
Sustainable Land Based Livelihoods	Clarens	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,021,026	165,342	27
Sustainable Land Based Livelihoods	Clocolan	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	1,178,107	237,574	28
Sustainable Land Based Livelihoods	Crew Leaders MP	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	157,081	90,007	12
Sustainable Land Based Livelihoods	Dinokeng	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	981,756	57,620	23
Sustainable Land Based Livelihoods	Dithole	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,021,026	159,248	26
Sustainable Land Based Livelihoods	Doringkloof	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	863,945	115,505	23

## Annexure F. List of projects : National and Provincial Departments

101

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Dullstroom	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	863,945	42,510	20
Sustainable Land Based Livelihoods	Dwesa	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	706,864	39,341	21
Waste Management	EC - East London IDZ	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	15,104,398	709,450	160
Sustainable Land Based Livelihoods	EC - LAND REHABILITATION	NAT - Environmental Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	6,075,245	740,513	153
Waste Management	EC - Ngqushwa Waste Programme	NAT - Environmental Affairs	EC	Amathole (DC12)	Ngqushwa (EC126)	8,427,682	1,231,890	108
Sustainable Land Based Livelihoods	EC Baviaans Kloof WFW	NAT - Environmental Affairs	EC	Cacadu (DC10)	Baviaans (EC107)	3,282,025	127,817	42
Waste Management	EC Clearing and beautification of illegal dumps	NAT - Environmental Affairs	EC	Amathole (DC12)	Great Kei (EC123)	1,539,532	227,290	67
Sustainable Land Based Livelihoods	EC Coffee Bay	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,871,066	44,623	13
Sustainable Land Based Livelihoods	EC High Altitude	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	4,483,924	164,513	7
Waste Management	EC MAJAZI LANDFILL SITE AND RECYCLING FACILITY	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Mbizana (EC443)	14,910,191	298,358	157
Sustainable Land Based Livelihoods	EC Ntywenka	NAT - Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	3,525,581	386,190	62
Sustainable Land Based Livelihoods	EC Port St Johns	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	2,259,110	114,494	24
Sustainable Land Based Livelihoods	EC Sand Bulk River	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	6,183,456	143,219	60
Sustainable Land Based Livelihoods	EC Umtata Basin	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,969,285	107,899	24
Sustainable Land Based Livelihoods	EC Umzimvubu-Njijini	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	1,145,427	93,190	22
Waste Management	EC- Umzimvubu Street Cleaning and Town Beautification Phase 2	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	12,291,089	517,078	140
Waste Management	EC-MBASHE STREET CLEANING AND BEAUTIFICATION	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	8,690,711	943,674	106
Sustainable Land Based Livelihoods	Eden	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	824,675	215,590	20
Sustainable Land Based Livelihoods	Edumbe	NAT - Environmental Affairs	KN	Umzinyathi (DC24)	Umvoti (KZN245)	882,040	283,620	26
Sustainable Land Based Livelihoods	Elangeni	NAT - Environmental Affairs	EC	Cacadu (DC10)	Ikwezi(EC103)	1,256,648	383,710	16
Sustainable Land Based Livelihoods	Elliot	NAT - Environmental Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	746,135	204,181	14
Sustainable Land Based Livelihoods	Engcobo	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	706,864	93,190	21
Sustainable Land Based Livelihoods	Ermelo	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,374,459	63,449	30
Sustainable Land Based Livelihoods	Eshowe	NAT - Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	882,040	162,019	20
Parks and Beautification	FS Tswelopele Municipality Community Parks Development	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	8,000,000	2,044,322	101
Waste Management	FS - Construction of Waste Tranfer Stations in Twe	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	3,146,026	1,510,346	87
Parks and Beautification	FS - Greening Mantsopa Municipality (14/16)	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	680,998	680,998	175

## Annexure F. List of projects : National and Provincial Departments

102

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	FS -Youth Environmental Service Project	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	7,972,530	1,051,707	98
Sustainable Land Based Livelihoods	FS BOSHOFF	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	879,373	83,137	25
Sustainable Land Based Livelihoods	FS DEALESVILLE	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	971,542	201,562	47
Sustainable Land Based Livelihoods	FS Koffiefontein	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	486,097	176,939	42
Sustainable Land Based Livelihoods	FS LADYBRAND	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	1,311,061	340,172	64
Sustainable Land Based Livelihoods	FS Luckhoff	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	512,978	77,389	27
Sustainable Land Based Livelihoods	FS PETRUSBURG	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	816,851	89,839	24
Sustainable Land Based Livelihoods	FS Vrede	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	903,216	55,705	23
Waste Management	FS- DOMESTIC WASTE COLLECTION IN MANTSOPA	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	15,365,950	347,374	192
Parks and Beautification	FS- Free State National Botanical garden	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung (MAN)	732,101	182,193	25
Waste Management	FS-DIHLABENG NURSERY PLANT	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	2,500,000	462,954	43
Parks and Beautification	FS-Greening and Management of Parks	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Mafube (FS205)	6,000,000	453,724	83
Sustainable Land Based Livelihoods	Fort Donald	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,021,026	186,615	31
Sustainable Land Based Livelihoods	GAMAGARA GREENING PROJECT	NAT - Environmental Affairs	NC	Kgalagadi (DC45)	Gamagara (NC452)	3,708,310	2,779,087	107
Sustainable Land Based Livelihoods	GEF - Firewise	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	777,661	232,268	31
Waste Management	GP - EKURHULENI GMC	NAT - Environmental Affairs	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,500,000	746,455	96
Parks and Beautification	GP - National Botanical Garden (Pretoria)	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	967,202	264,302	55
Parks and Beautification	GP - Walter Sisulu Nat. Bot. Gard. (Roodepoort/Mog)	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	998,726	129,080	28
Sustainable Land Based Livelihoods	GP Mogale City IDT	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	864,731	61,202	12
Sustainable Land Based Livelihoods	Ga-Seleka	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	314,161	14,536	21
Sustainable Land Based Livelihoods	George Dispatch	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	39,270	27,056	1
Sustainable Land Based Livelihoods	Giants Castle	NAT - Environmental Affairs	KN	Uthukela (DC23)	Imbabazane (KZN236)	811,477	210,646	31
Sustainable Land Based Livelihoods	Golden Gate	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	981,756	84,361	22
Sustainable Land Based Livelihoods	Goudeveld	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	785,405	194,441	15
Sustainable Land Based Livelihoods	Graskop	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	981,756	319,182	42
Sustainable Land Based Livelihoods	Harding weza	NAT - Environmental Affairs	KN	Ugu (DC21)	uMuziwabantu (KZN214)	811,477	272,463	21
Sustainable Land Based Livelihoods	Harrismith	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,099,567	70,182	26

## Annexure F. List of projects : National and Provincial Departments

103

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Helderberg	NAT - Environmental Affairs	WC	Eden (DC4)	Kannaland (WC041)	1,060,297	287,488	27
Sustainable Land Based Livelihoods	Highveld	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	942,486	322,103	17
Sustainable Land Based Livelihoods	Hluhluwe	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	811,477	151,146	25
Sustainable Land Based Livelihoods	Hogsback	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	981,756	46,452	23
Sustainable Land Based Livelihoods	Hopefield	NAT - Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	589,054	142,366	14
Sustainable Land Based Livelihoods	Ingogo	NAT - Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	987,885	47,771	22
Sustainable Land Based Livelihoods	Ixopo	NAT - Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	846,758	110,584	23
Sustainable Land Based Livelihoods	Jansenville	NAT - Environmental Affairs	EC	Cacadu (DC10)	Ikwezi(EC103)	824,675	211,328	24
Sustainable Land Based Livelihoods	Joubertina	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	863,945	28,622	15
Sustainable Land Based Livelihoods	KMIA Structural	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	235,621	35,189	6
Parks and Beautification	KZN - National Botanical Garden (Pietermaritzburg)	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	749,237	213,480	24
Coastal Management	KZN - Wftc Umfolozi River to Kosi Bay (13/16)	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	5,085,471	1,176,539	92
Waste Management	KZN - eThekweni GMC Project	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	2,760,000	703,268	58
Sustainable Land Based Livelihoods	KZN Collings Pass	NAT - Environmental Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	1,017,984	101,843	41
Sustainable Land Based Livelihoods	KZN Dispatchers	NAT - Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	282,253	155,407	5
Sustainable Land Based Livelihoods	KZN Mhlathuze Waterweeds-NRM	NAT - Environmental Affairs	KN	uThungulu (DC28)	uMhlathuze (KZN282)	765,064	14,331	9
Parks and Beautification	KZN UPGRADING OF PARKS	NAT - Environmental Affairs	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	5,000,000	1,507,254	75
Waste Management	KZN-Street Cleaners For Umtshezi	NAT - Environmental Affairs	KN	Uthukela (DC23)	Umtshezi (KZN234)	3,030,999	452,028	88
Sustainable Land Based Livelihoods	Karkloof	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	740,914	106,601	18
Sustainable Land Based Livelihoods	Katberg	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	1,060,297	48,857	24
Sustainable Land Based Livelihoods	Kleinmond	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	824,675	174,671	15
Sustainable Land Based Livelihoods	Krom river	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	863,945	203,833	38
Sustainable Land Based Livelihoods	Kroonstad	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	824,675	67,353	20
Sustainable Land Based Livelihoods	Kwambonambi	NAT - Environmental Affairs	KN	uThungulu (DC28)	Mbonambi (KZN281)	917,322	375,421	25
Parks and Beautification	Kzn - Alexandra Park Revitalisation	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	7,895,246	321,805	57
Sustainable Land Based Livelihoods	LEFPA	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,570,810	78,324	37
Sustainable Land Based Livelihoods	LP - KGOROSHI GREENING AND OPEN SPACE MANAGEMENT	NAT - Environmental Affairs	LP	Capricorn (DC35)	Aganang (LIM352)	12,000,000	5,466,711	163

## Annexure F. List of projects : National and Provincial Departments

104

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	LP - Development and Rehabilitation of Environment	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	5,000,000	2,073,706	64
Sustainable Land Based Livelihoods	LP - Youth Environmental Service (12/15)	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle (LIM365)	6,000,000	775,447	91
Parks and Beautification	LP Development Of New Recreational Parks	NAT - Environmental Affairs	LP	Waterberg (DC36)	Bela Bela (LIM366)	11,913,013	4,029,914	144
Waste Management	LP Greater Tzaneen GMC Project	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,500,000	657,799	70
Waste Management	LP Rehabilitation of existing Kampersrus Landfill site	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	2,082,619	1,926,343	77
Sustainable Land Based Livelihoods	LP- DONGA REHABILITATION CHUENE MAJA MOLEPO CLUSTE	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	8,233,438	4,765,463	116
Waste Management	LP-Construction of Transfer Station	NAT - Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	3,500,000	1,267,593	69
Parks and Beautification	LP-Greening Vhembe (14/16)	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	7,405,451	2,595,756	156
Waste Management	LP-Youth Jobs in Waste	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	48,926,800	8,783,839	363
Sustainable Land Based Livelihoods	Ladismith	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,138,837	274,206	24
Sustainable Land Based Livelihoods	Ladysmith	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	846,758	37,203	21
Sustainable Land Based Livelihoods	Leeuwfontein	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	824,675	50,781	23
Sustainable Land Based Livelihoods	Loskopdam	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,099,567	50,617	24
Sustainable Land Based Livelihoods	Lusikisiki	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	667,594	179,527	24
Sustainable Land Based Livelihoods	Lydenburg	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	903,216	339,813	23
Parks and Beautification	MP- Andover Nature Reserve	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	25,249,873	9,387,261	200
Parks and Beautification	MP- Mawewe Cattle Game Farm Project	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	6,056,062	4,200,873	103
Parks and Beautification	MP- Thembisile Go Green	NAT - Environmental Affairs	MP	Nkangala (DC31)	Thembisile (MP315)	3,850,407	1,273,266	83
Sustainable Land Based Livelihoods	MP- Youth Environmental Service (12-16)	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	4,066,138	2,130,775	105
Sustainable Land Based Livelihoods	Mamabolo	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	863,945	34,570	19
Sustainable Land Based Livelihoods	Mamusa	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,138,837	418,124	29
Sustainable Land Based Livelihoods	Manguzi	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	882,040	246,742	19
Sustainable Land Based Livelihoods	Manzamyana	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	903,216	207,286	27
Sustainable Land Based Livelihoods	Mapungubwe	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	589,054	34,140	16
Sustainable Land Based Livelihoods	Marekele	NAT - Environmental Affairs	LP	Waterberg (DC36)	Bela Bela (LIM366)	824,675	21,472	13
Sustainable Land Based Livelihoods	Marquad	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	981,756	204,076	24
Sustainable Land Based Livelihoods	Matatiela	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	903,216	156,905	21

## Annexure F. List of projects : National and Provincial Departments

105

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Mayflower	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,021,026	234,380	26
Sustainable Land Based Livelihoods	Mazingwenya	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	846,758	283,688	23
Sustainable Land Based Livelihoods	Mbazwana	NAT - Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	776,195	254,355	23
Sustainable Land Based Livelihoods	Memel	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	1,060,297	234,739	26
Sustainable Land Based Livelihoods	Mlambongwane	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Umjindi (MP323)	903,216	21,482	11
Sustainable Land Based Livelihoods	Molemole	NAT - Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	942,485	281,075	28
Sustainable Land Based Livelihoods	Mookgopong	NAT - Environmental Affairs	LP	Waterberg (DC36)	Mookgopong (LIM364)	942,486	44,760	21
Sustainable Land Based Livelihoods	Mosselbay	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	1,060,297	128,443	28
Sustainable Land Based Livelihoods	Mpu Blyde river	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	860,551	137,745	51
Sustainable Land Based Livelihoods	Mpu Driekoppies Dam	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,799,408	585,779	34
Sustainable Land Based Livelihoods	Mpu Injaka Dam	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	3,643,649	136,173	88
Sustainable Land Based Livelihoods	Mpu Kwena Dam	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	710,181	136,000	13
Sustainable Land Based Livelihoods	Mpu Lower Komati	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,944,056	25,809	10
Sustainable Land Based Livelihoods	Mpu Lydenburg	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,479,530	351,529	13
Sustainable Land Based Livelihoods	Mpu Olifants	NAT - Environmental Affairs	MP	Nkangala (DC31)	Thembisile (MP315)	2,002,484	36,229	4
Sustainable Land Based Livelihoods	Mpu Robbers Pass	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,745,344	135,132	37
Sustainable Land Based Livelihoods	Mpu Upper Sabie	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,554,159	225,852	45
Sustainable Land Based Livelihoods	Mpu Uppersand	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	8,830,816	718,050	174
Sustainable Land Based Livelihoods	Mutale - FireWise	NAT - Environmental Affairs	LP	Vhembe (DC34)	Mutale (LIM342)	2,596,117	692,080	121
Waste Management	NC - Cleaning of Towns	NAT - Environmental Affairs	NC	Namakwa (DC6)	Nama Khoi (NC062)	5,507,389	1,604,290	145
Coastal Management	NC - Wftc Alex, Port Nolloth and Hondeklipbaai (13)	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,146,468	217,892	86
Waste Management	NC Ga - Segonyana Waste Management and Greening	NAT - Environmental Affairs	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	15,681,000	5,534,140	262
Parks and Beautification	NC Recreational Parks in both Hopetown and Stryden	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	5,069,051	1,018,607	98
Coastal Management	NC-WftC Namaqua National Park(13/16)	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	9,850,000	456,874	38
Waste Management	NC: Youth Jobs in Waste	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	32,206,720	3,449,537	353
Sustainable Land Based Livelihoods	NW Aquatics Rodekopjies Dam	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	6,045,701	196,459	20
Sustainable Land Based Livelihoods	NW LOWER KWENA	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	992,482	549,335	50

## Annexure F. List of projects : National and Provincial Departments

106

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NW- Youth Environmental Service	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	4,435,793	2,664,407	105
Parks and Beautification	NW-Upgrade of Botsalano Game Fence	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	7,000,000	1,084,345	77
Sustainable Land Based Livelihoods	Naledi	NAT - Environmental Affairs	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	942,486	333,746	20
Parks and Beautification	National Environmental Monitor Programme	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	62,543,168	29,568,521	1,341
Parks and Beautification	National Flagship 001	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	5,210,530	2,965,202	44
Sustainable Land Based Livelihoods	Nebo	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	942,486	40,989	21
Sustainable Land Based Livelihoods	Nelspruit	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,727,891	105,184	39
Sustainable Land Based Livelihoods	Nkandla	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	846,758	217,961	28
Sustainable Land Based Livelihoods	Nkomazi	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,060,297	378,676	26
Sustainable Land Based Livelihoods	Normandien	NAT - Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	917,322	67,384	20
Waste Management	North West Youth Jobs In Waste	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	47,340,640	6,480,837	349
Sustainable Land Based Livelihoods	Nqadu	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	706,864	173,587	24
Sustainable Land Based Livelihoods	Ntyweka	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Engcobo (EC137)	1,060,297	185,511	32
Sustainable Land Based Livelihoods	Ongeluksnek	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	863,945	159,913	26
Sustainable Land Based Livelihoods	Phiphidi	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	942,486	329,627	22
Sustainable Land Based Livelihoods	Pilanesberg	NAT - Environmental Affairs	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	981,756	75,975	13
Sustainable Land Based Livelihoods	Polokwane	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	1,021,026	39,698	21
Sustainable Land Based Livelihoods	Port St John	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	706,864	152,380	26
Sustainable Land Based Livelihoods	Porterville	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,335,188	358,477	34
Sustainable Land Based Livelihoods	Provincial Assistance	NAT - Environmental Affairs	GP	West Rand (DC48)	Westonaria (GT483)	392,702	200,161	11
Sustainable Land Based Livelihoods	Provincial Limpopo	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	196,351	38,981	10
Sustainable Land Based Livelihoods	Provincial Office	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	392,702	10,630	3
Sustainable Land Based Livelihoods	Qhudeni	NAT - Environmental Affairs	KN	Umzinyathi (DC24)	Msinga (KZN244)	740,914	48,140	23
Sustainable Land Based Livelihoods	Qumbu	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Engcobo (EC137)	863,945	46,874	23
Sustainable Land Based Livelihoods	Revelo	NAT - Environmental Affairs	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,021,026	473,386	23
Sustainable Land Based Livelihoods	Richmond	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,058,448	373,313	25
Sustainable Land Based Livelihoods	Roodeplaat	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,021,026	357,220	37

## Annexure F. List of projects : National and Provincial Departments

107

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Rouxville	NAT - Environmental Affairs	FS	Xhariep (DC16)	Mohokare (FS163)	1,060,297	69,178	25
Sustainable Land Based Livelihoods	Royal Natal	NAT - Environmental Affairs	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	811,477	201,299	18
Sustainable Land Based Livelihoods	SANP Addo Alien Fish	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	5,511,112	247,642	9
Sustainable Land Based Livelihoods	SANP Biocontrol - Addo North West	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	2,637,686	12,987	11
Sustainable Land Based Livelihoods	SANP Biocontrol - Kruger	NAT - Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	1,351,238	49,483	13
Sustainable Land Based Livelihoods	SANP Land Incentive GRNP	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	9,600,000	104,485	13
Sustainable Land Based Livelihoods	SANP Special Project WoL West Coast	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	933,087	102,573	14
Sustainable Land Based Livelihoods	SANP WFW Milling Namaqua	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,267,712	37,527	11
Sustainable Land Based Livelihoods	SANP Wfw Augrabies	NAT - Environmental Affairs	NC	Siyanda (DC8)	!Kai! Garib (NC082)	2,005,848	311,980	11
Sustainable Land Based Livelihoods	SANP WoL Kruger South Bush Clearing	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	2,299,633	129,598	26
Sustainable Land Based Livelihoods	SANP WoL Table Mountain	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,359,234	72,882	16
Sustainable Land Based Livelihoods	Salique	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	942,486	46,409	20
Sustainable Land Based Livelihoods	Sedgefield	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	942,486	197,991	23
Sustainable Land Based Livelihoods	Shongweni	NAT - Environmental Affairs	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	811,477	122,408	15
Sustainable Land Based Livelihoods	Soekmekaar	NAT - Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	1,178,107	67,535	28
Sustainable Land Based Livelihoods	Sondela	NAT - Environmental Affairs	LP	Waterberg (DC36)	Bela Bela (LIM366)	942,486	38,643	24
Sustainable Land Based Livelihoods	Stutterheim	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	2,356,215	736,676	55
Sustainable Land Based Livelihoods	Suikerbosrand	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	1,021,026	69,893	26
Sustainable Land Based Livelihoods	Swellendam	NAT - Environmental Affairs	WC	Eden (DC4)	Kannaland (WC041)	1,099,567	329,397	27
Sustainable Land Based Livelihoods	The Craggs	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	981,756	156,925	25
Sustainable Land Based Livelihoods	Theunissen	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,060,297	71,287	24
Waste Management	Theunissen/Masilo Upgrade Landfill site	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	7,000,000	1,595,607	141
Sustainable Land Based Livelihoods	Thurlow	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	846,759	283,342	24
Waste Management	Tshimoloho ya bomme: Ward 34	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	5,000,000	2,003,184	153
Sustainable Land Based Livelihoods	Tulbach	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	824,675	225,581	21
Sustainable Land Based Livelihoods	UMOYA Working for Land	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	916,000	22,191	11
Sustainable Land Based Livelihoods	Ugie	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,178,107	331,335	39

## Annexure F. List of projects : National and Provincial Departments

108

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Ukhahlamba	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kouga (EC108)	863,945	165,010	22
Sustainable Land Based Livelihoods	Ulundi	NAT - Environmental Affairs	KN	Ugu (DC21)	uMuziwabantu (KZN214)	882,040	105,020	21
Sustainable Land Based Livelihoods	Umzimkhulu	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	917,322	205,974	37
Sustainable Land Based Livelihoods	Underberg	NAT - Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	952,603	75,661	13
Sustainable Land Based Livelihoods	Uniondale	NAT - Environmental Affairs	WC	West Coast (DC1)	Bergrivier (WC013)	1,295,918	184,131	35
Sustainable Land Based Livelihoods	Utrecht	NAT - Environmental Affairs	KN	Zululand (DC26)	eDumbe (KZN261)	987,885	289,904	25
Sustainable Land Based Livelihoods	Vaal Marina	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,021,026	954,807	26
Sustainable Land Based Livelihoods	Vrolijkheid	NAT - Environmental Affairs	WC	West Coast (DC1)	Bergrivier (WC013)	1,021,026	234,272	39
Sustainable Land Based Livelihoods	Vryheid	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,093,730	325,661	29
Coastal Management	WC - WFTC WEST COAST NATIONAL PARK	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	705,529	196,870	49
Sustainable Land Based Livelihoods	WC Asbos_TCTA	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	4,648,214	309,206	74
Sustainable Land Based Livelihoods	WC Buffeljags Riparian	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	1,773,450	281,025	57
Sustainable Land Based Livelihoods	WC CASTLE ROCK	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	562,983	69,290	12
Sustainable Land Based Livelihoods	WC CederbergFPA	NAT - Environmental Affairs	WC	West Coast (DC1)	Bergrivier (WC013)	1,126,183	348,887	40
Sustainable Land Based Livelihoods	WC GONDWANA	NAT - Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	957,357	37,541	9
Sustainable Land Based Livelihoods	WC SP GC Rehab	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	1,649,700	51,075	12
Sustainable Land Based Livelihoods	WC SP JOBS FOR CARBON	NAT - Environmental Affairs	WC	Eden (DC4)	Kannaland (WC041)	1,212,279	296,544	49
Coastal Management	WC WFTC SILWERSTROOM TO HOUTBAY PROJECT	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	824,000	533,163	111
Coastal Management	WC- WFTC SIMONS TO ROOIELS PROJECT	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,368,002	316,884	99
Parks and Beautification	WC-Agriforestry Opportunity Sustainable Kranshoek	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	2,250,802	270,138	54
Coastal Management	WC: WftC WITSAND - GOURITSMOND 13/16	NAT - Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	1,365,797	777,954	111
Sustainable Land Based Livelihoods	WFW SANP Special Project WoL Tankwa	NAT - Environmental Affairs	NC	Namakwa (DC6)	Karoo Hoogland (NC066)	160,618	241,445	23
Sustainable Land Based Livelihoods	Warden	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	1,021,026	85,091	22
Sustainable Land Based Livelihoods	Watervalboven	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,060,297	34,820	16
Sustainable Land Based Livelihoods	Wedela	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	903,216	282,091	23
Coastal Management	WftC Olifants River to Bergriver mouth 13/16	NAT - Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	15,107,526	3,860,422	54
Sustainable Land Based Livelihoods	Wilgeboom	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	981,756	37,696	16

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Winterton	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	705,632	72,201	16
Sustainable Land Based Livelihoods	Witfontein	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	824,675	230,354	21
Sustainable Land Based Livelihoods	Wittelbos	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	942,486	53,675	25
Sustainable Land Based Livelihoods	Wolmaransstad	NAT - Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (DC39)	Dr Ruth Segomotsi Mompati (DC39) - All or some local	863,945	257,327	13
Sustainable Land Based Livelihoods	Working on Land- Lisbon	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	5,778,000	1,591,723	127
Sustainable Land Based Livelihoods	Zastron	NAT - Environmental Affairs	FS	Xhariep (DC16)	Mohokare (FS163)	863,945	57,281	20

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		165.86
Department	NAT - Mineral Resources							
Number of Projects	2					4,179,552	4,184,551	37
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	BAVIAANSKOP-MANG LE MANG	NAT - Mineral Resources	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	4,055,550	4,060,549	31
Sustainable Land Based Livelihoods	Mountain view	NAT - Mineral Resources	MP	Nkangala (DC31)	Thembisile (MP315)	124,002	124,002	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		122.26
Department	NC - Agriculture, Land Reform and Rural Development							
Number of Projects	2					1,929,665	1,573,817	105
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Bothitong Harpuisbos/Repuisbos Control	NC - Agriculture, Land Reform and Rural Development	NC	Kgalagadi (DC45)	Kgalagadi (DC45) - All or some local municipalities	729,665	726,607	60
Sustainable Land Based Livelihoods	Magonate Bush Control	NC - Agriculture, Land Reform and Rural Development	NC	Kgalagadi (DC45)	Kgalagadi (DC45) - All or some local municipalities	1,200,000	847,210	45

Annexure F. List of projects : National and Provincial Departments

Government Sector		Environment and Culture Sector				Average Manual Workers Daily Wage:		100.58
Department		NC - Economic Development and Tourism						
Number of Projects		5				2,269,642	650,098	126
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Bomme ke Nako	NC - Economic Development and Tourism	NC	Kgalagadi (DC45)	Kgalagadi (DC45) - All or some local municipalities	435,610	134,160	29
Tourism and Creative Industries	Garies Alien Plant Eradication	NC - Economic Development and Tourism	NC	Namakwa (DC6)	Kamiesberg (NC064)	319,390	67,358	20
Sustainable Land Based Livelihoods	Hope and Faith	NC - Economic Development and Tourism	NC	Frances Baard (DC9)	Phokwane (NC094)	705,252	318,660	54
Tourism and Creative Industries	Kalahari Eagle Watch	NC - Economic Development and Tourism	NC	Siyanda (DC8)	Mier (NC081)	490,000	70,520	13
Parks and Beautification	Sol Plaatje Cleaning and Greening	NC - Economic Development and Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	319,390	59,400	10

## Annexure F. List of projects : National and Provincial Departments

113

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		127.23
Department	NC - Environment and Nature Conservation							
Number of Projects	10					3,342,000	1,857,407	224
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Error - please update	DENC Experiential EPWP project	NC - Environment and Nature Conservation	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	1,000,000	711,900	32
Waste Management	DENC Gardening project	NC - Environment and Nature Conservation	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	100,000	57,912	6
Waste Management	Environmetal Cleaning Services	NC - Environment and Nature Conservation	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	500,000	198,160	9
Parks and Beautification	Fencing of Doornkloof Nature Reserve	NC - Environment and Nature Conservation	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	300,000	143,031	14
Waste Management	Poverty Relief Projects	NC - Environment and Nature Conservation	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	300,000	244,055	41
Parks and Beautification	Upgrading of Greenpoint Pioneers Park	NC - Environment and Nature Conservation	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	600,000	355,637	20
Parks and Beautification	Upgrading of Ronel park Nababeep	NC - Environment and Nature Conservation	NC	Namakwa (DC6)	Nama Khoi (NC062)	400,000	47,712	12
Waste Management	Waste Management Project Danielskuil	NC - Environment and Nature Conservation	NC	Siyanda (DC8)	Kgatelopele (NC086)	65,000	22,000	20
Waste Management	Waste Management project Warrenton	NC - Environment and Nature Conservation	NC	Frances Baard (DC9)	Magareng (NC093)	51,000	51,000	50
Waste Management	waste Management Project Springbok	NC - Environment and Nature Conservation	NC	Namakwa (DC6)	Khai-Ma (NC067)	26,000	26,000	20

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	NC - Roads and Public Works							
Number of Projects	1					22,983,000	5,343,468	244
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Waste Management	Solplaatjie Cleaning Project	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	22,983,000	5,343,468	244

## Annexure F. List of projects : National and Provincial Departments

115

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	NW - Rural, Environment and Agricultural Development							
Number of Projects	10					19,557,324	960,500	198
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Dryhoek Veld Improvement	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	2,967,804	113,400	27
Sustainable Land Based Livelihoods	Ipeleng (40ha) Vegetable Production Projects	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	2,455,400	97,500	15
Sustainable Land Based Livelihoods	Madikwe Game Fencing	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	2,946,620	117,000	18
Sustainable Land Based Livelihoods	Moses Kotane Livestock Water and Fencing	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	1,661,600	147,000	35
Sustainable Land Based Livelihoods	Moses Kotane West Horticulture	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	1,426,000	37,800	9
Sustainable Land Based Livelihoods	Removal of Alien and Invasive Species	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,541,200	96,000	4
Sustainable Land Based Livelihoods	Research Projects	NW - Rural, Environment and Agricultural Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	2,554,400	48,400	22
Sustainable Land Based Livelihoods	Rustenburg Kgetleng Livestock Farmers	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	1,422,400	243,600	58
Sustainable Land Based Livelihoods	Vredefort Dome	NW - Rural, Environment and Agricultural Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,405,900	37,800	9
Waste Management	Waste Collection for Re-cycling	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	1,176,000	22,000	1

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		99.00
Department	NW - Social Development							
Number of Projects	3					1,243,560	131,712	30
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Parks and Beautification	Boikagong EPWP(Parks and Beautification)	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	487,120	56,458	11
Parks and Beautification	SONOP EPWP( Parks and Beautification)	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	378,220	26,418	10
Parks and Beautification	VEP EPWP VRYBURG( parks and beautification)	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	378,220	48,836	9

## Annexure F. List of projects : National and Provincial Departments

117

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		128.46
Department	Nat Dept of Public Works							
Number of Projects	25					15,204,695	1,765,450	153
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Waste Management	Bloemfontein: NDPW Cleaning Services Contract	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	150,001	9,997	4
Waste Management	BENONI MAGISTRATE COURT: RENDERING CLAENING SERVIC	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,236,800	240,768	14
Sustainable Land Based Livelihoods	Bethlehem Magistrate Office	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	148,358	16,500	6
Sustainable Land Based Livelihoods	Bisho High Court: Horticultural	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	331,371	27,611	5
Sustainable Land Based Livelihoods	Bloemfontein High Court	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	460,000	24,000	10
Sustainable Land Based Livelihoods	Bloemfontein Magistrate Office	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	543,004	30,030	12
Sustainable Land Based Livelihoods	Dewetsdorp Magistrate Office	Nat Dept of Public Works	FS	Xhariep (DC16)	Naledi (FS164)	39,750	2,398	1
Waste Management	Dunnottar MAGISTRATE COURT:RENDERING OF CLEANING S	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	468,225	36,720	2
Waste Management	EDURA MAGISTRATE COURT:RENDERING OF CLEANING	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	489,891	73,236	5
Waste Management	HILBROW MAGISTRATE COURT:RENDERING OF CLEANING SE	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,202,770	157,162	10
Sustainable Land Based Livelihoods	Henneman Magistrate Office	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	71,942	2,209	1
Sustainable Land Based Livelihoods	Kroonstad Magistrate Office	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	168,000	14,857	6
Sustainable Land Based Livelihoods	LadybrandMagistrate Office	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	86,214	3,432	2
Waste Management	Master of High Court:Rendering Cleaning Services	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	980,024	67,432	4
Waste Management	Orlando Domestic Violence Court:RENDERING OF CLEAN	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	178,290	33,000	2
Waste Management	PROTEA MAGISTRATE COURT:RENDERING OF CLEANING	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,155,000	205,218	14
Sustainable Land Based Livelihoods	Petrus Steyn Magistrate Office	Nat Dept of Public Works	FS	Xhariep (DC16)	Letsemeng (FS161)	42,427	2,415	1
Waste Management	RANDBURG MAGISTRATE COURT:CLEANING SERVICES	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,110,260	472,129	26
Waste Management	RANDFONTEIN MAGISTRATE COURT:RENDERING OF CLEANING	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	454,610	233,836	6
Sustainable Land Based Livelihoods	Rouxville Magistrate Office	Nat Dept of Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	39,421	1,717	1
Sustainable Land Based Livelihoods	Senekal Magistrate Office	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	29,926	4,900	1
Waste Management	Various Courts (Alexandra, Springs, Dunnottar, Tsa	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	367,415	23,272	9
Waste Management	Various Courts (Randburg, Vandersbijlpark, Seboken	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,338,588	78,346	9
Sustainable Land Based Livelihoods	Wepener Magistrate Office	Nat Dept of Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	78,843	1,794	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Zastron Magistrate Office	Nat Dept of Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	33,562	2,470	1

## Annexure F. List of projects : National and Provincial Departments

119

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.21
Department	National Department of Tourism							
Number of Projects	23					448,322,867	60,034,045	3,654
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	EC - Mthatha Airport Information Centre	National Department of Tourism	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	13,059,000	878,551	17
Tourism and Creative Industries	EC - Mthonsi Lodge Project	National Department of Tourism	EC	Amathole (DC12)	Nkonkobe (EC127)	28,215,000	4,704,242	99
Tourism and Creative Industries	EC - Tourism Buddies Learnership Programme	National Department of Tourism	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	8,118,000	2,266,215	172
Tourism and Creative Industries	FS - Acc. Facilities at Metsi Matsho Dam - Phase 3	National Department of Tourism	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	28,851,326	3,241,330	66
Tourism and Creative Industries	FS - Sentinel Peak Car Park Access	National Department of Tourism	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	11,596,215	643,781	40
Tourism and Creative Industries	FS - Witsieshoek Mountain Hotel Project	National Department of Tourism	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	25,367,200	1,298,423	13
Tourism and Creative Industries	GP - Komjekejeke Heritage Site Project	National Department of Tourism	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	21,185,000	816,160	21
Tourism and Creative Industries	GP - Tourism Buddies Learnership Programme	National Department of Tourism	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,295,000	4,043,550	419
Tourism and Creative Industries	KZN - Lilani Hot Springs Project	National Department of Tourism	KN	Umzinyathi (DC24)	Umvoti (KZN245)	18,810,000	1,708,248	45
Tourism and Creative Industries	KZN - Muzi Pan Canoeing - Phase 2	National Department of Tourism	KN	Umkhanyakude (DC27)	Jozini (KZN272)	9,405,000	1,637,751	69
Tourism and Creative Industries	LP - Khalanga Guest Lodge - Phase 2	National Department of Tourism	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	23,512,500	2,839,202	61
Tourism and Creative Industries	LP - Mahlathi Village Project	National Department of Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	14,107,500	1,099,226	54
Tourism and Creative Industries	LP - Mukumbani Waterfalls (Phase 3)	National Department of Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	18,810,000	2,378,447	75
Tourism and Creative Industries	LP - Muyexe Tourism Project	National Department of Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	14,107,500	660,012	56
Tourism and Creative Industries	LP - Ngove Cultural Centre and Theatre (Phase 2)RE	National Department of Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	20,133,951	2,602,384	46
Tourism and Creative Industries	MP - Tourism Buddies Learnership Programme	National Department of Tourism	MP	Ehlanzeni (DC32)	Mbombela (MP322)	20,295,000	5,362,781	365
Tourism and Creative Industries	NC - Caravan Park Kai Garib Project	National Department of Tourism	NC	Siyanda (DC8)	IKai! Garib (NC082)	6,474,163	501,016	38
Tourism and Creative Industries	NC - Tourism Buddies Learnership Programme	National Department of Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,435,400	490,580	42
Tourism and Creative Industries	NW - Manyane Lodge Project	National Department of Tourism	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	47,515,112	2,606,072	93
Tourism and Creative Industries	NW - Tourism Buddies Learnership Programme	National Department of Tourism	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	16,236,000	2,805,781	323
Tourism and Creative Industries	WC - Tourism Buddies Learnership Programme	National Department of Tourism	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	24,354,000	5,366,735	489
Tourism and Creative Industries	WC and GP - Wine Service Training Programme -RE	National Department of Tourism	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	14,850,000	2,915,664	225
Tourism and Creative Industries	kzn_Tourism Buddies Learnership Programme	National Department of Tourism	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	40,590,000	9,167,894	826

## Annexure F. List of projects : National and Provincial Departments

120

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		126.58
Department	WC - Cultural Affairs and Sport								
Number of Projects	96						17,037,162	3,943,903	290
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	35,420	27,989	2	
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	West Coast (DC1) - All or some local municipalities	141,683	58,339	3	
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	141,683	66,261	4	
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Breede Valley (WC025)	177,103	80,467	7	
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Theewaterskloof (WC031)	70,841	33,130	2	
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	35,421	16,565	1	
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	141,683	35,036	4	
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	Eden (DC4)	George (WC044)	141,683	72,376	5	
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	425,048	177,708	15	
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	177,103	77,685	5	
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	106,262	31,482	3	
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	70,841	27,989	3	
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	35,421	11,421	1	
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	173,640	66,205	5	
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Oudtshoorn (WC045)	425,048	196,100	12	
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	86,960	33,130	2	
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	86,960	33,130	2	
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	86,960	30,348	2	
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Oudtshoorn (WC045)	86,960	33,130	2	
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	86,960	33,130	2	
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	217,000	62,196	5	
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	West Coast (DC1)	Bergvrievier (WC013)	138,564	33,130	2	
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Breede Valley (WC025)	226,002	16,439	2	
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Mossel Bay (WC043)	140,517	15,020	2	

## Annexure F. List of projects : National and Provincial Departments

121

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Drakenstein (WC023)	226,002	14,205	3
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	134,996	16,565	1
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Overstrand (WC032)	151,665	34,784	2
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	156,036	16,565	2
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Drakenstein (WC023)	125,454	33,130	2
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Swellendam (WC034)	316,004	55,133	4
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Theewaterskloof (WC031)	226,480	13,657	2
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	265,841	59,429	4
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	Central Karoo (DC5)	Prince Albert (WC052)	139,112	27,314	4
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	Central Karoo (DC5)	Prince Albert (WC052)	152,002	16,439	2
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	108,546	34,784	2
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Witzenberg (WC022)	21,951	16,565	1
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	70,822	49,696	3
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	150,004	52,857	4
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	Central Karoo (DC5)	Prince Albert (WC052)	74,002	33,383	2
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	Central Karoo (DC5)	Laingsburg (WC051)	70,002	33,383	2
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	Eden (DC4)	George (WC044)	65,737	35,050	2
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Swellendam (WC034)	53,478	16,692	1
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Theewaterskloof (WC031)	70,002	33,383	2
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Oudtshoorn (WC045)	226,002	33,130	2
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Mossel Bay (WC043)	152,002	33,130	2
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	259,804	101,853	6
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	64,228	8,093	2
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Theewaterskloof (WC031)	176,997	46,646	4
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Breede Valley (WC025)	226,002	38,694	4
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Cape Agulhas (WC033)	146,562	11,150	2
Tourism and Creative Industries	Capacity Building- Data Capture	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	312,658	19,114	1

## Annexure F. List of projects : National and Provincial Departments

122

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Digitisation of Heritage Records at Head Office, Cape Town	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	421,692	40,796	3
Tourism and Creative Industries	Digitisation of Heritage Records, Cape Town	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,176,200	168,272	10
Tourism and Creative Industries	Governance, Public enquiries, Research Assistance and Resource at the	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	145,401	38,568	3
Tourism and Creative Industries	Governance, Public Enquiries, Research Assistance and Resource at C P Nel	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Oudtshoorn (WC045)	74,001	13,463	1
Tourism and Creative Industries	Governance, Public Enquiries, Research Assistance and Resource at Lwandle	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	119,522	38,092	2
Tourism and Creative Industries	Governance, Public Enquiries, Research Assistance and Resource at Old Harbour	WC - Cultural Affairs and Sport	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	94,521	17,116	1
Tourism and Creative Industries	Governance, public enquiries, research assistance and resource at Head	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	72,784	8,786	1
Tourism and Creative Industries	Governance, public enquiries, research assistance and resource at S A	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	80,595	16,565	1
Tourism and Creative Industries	Infrastructure Maintenance at Affiliated at Oude Kerk Volks Museum	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	183,003	49,696	3
Tourism and Creative Industries	Infrastructure Maintenance at Affiliated Museums Wheat Industry	WC - Cultural Affairs and Sport	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	133,366	33,130	2
Tourism and Creative Industries	Infrastructure Maintenance at Affiliated Museums at Caledon Museum	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	55,723	16,565	1
Tourism and Creative Industries	Infrastructure Maintenance at Affiliated Museums at Lwandle Migrant Museum	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	67,531	16,565	1
Tourism and Creative Industries	Infrastructure Maintenance at Affiliated Museums at Paarl Museum	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	100,061	16,565	1
Tourism and Creative Industries	Infrastructure Maintenance at Affiliated Museums at S A Fisheries Museum	WC - Cultural Affairs and Sport	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	74,231	16,565	1
Tourism and Creative Industries	Infrastructure Maintenance at Affiliated Museums at Shipwreck Museum	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Swellendam (WC034)	134,462	33,130	2
Tourism and Creative Industries	Infrastructure Maintenance of Affiliated Museums at Genadendal Museum	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Theewaterskloof (WC031)	70,002	33,130	2
Tourism and Creative Industries	Infrastructure of Museum Maintenance at Stellenbosch M	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	West Coast (DC1) - All or some local municipalities	35,001	16,692	1
Tourism and Creative Industries	Maintenance of Infrastructure at Cape Town Museum	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	261,639	16,565	1
Tourism and Creative Industries	Maintenance of Museum Infrastructure at Bartolomeu Dias Museum	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Mossel Bay (WC043)	145,857	33,130	2
Tourism and Creative Industries	Maintenance of Museum Infrastructure at Cape Medical Museum	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	33,929	13,783	1
Tourism and Creative Industries	Maintenance of Museum Infrastructure at Drosdty Museum	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Swellendam (WC034)	550,140	89,420	8
Tourism and Creative Industries	Maintenance of Museum Infrastructure at Huguenot M	WC - Cultural Affairs and Sport	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	91,307	33,383	2
Tourism and Creative Industries	Maintenance of Museum Infrastructure at Huguenot Museum	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	208,307	16,439	2
Tourism and Creative Industries	Maintenance of Museum Infrastructure at Old Harbour	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Drakenstein (WC023)	150,634	58,421	4
Tourism and Creative Industries	Maintenance of Museum Infrastructure at Worcester Museum	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	316,508	49,696	3
Tourism and Creative Industries	Maintenance of Regional Libraries, Cape Town	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,944,612	334,346	30
Tourism and Creative Industries	Promotion of Language	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	210,197	21,528	1

## Annexure F. List of projects : National and Provincial Departments

123

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Support Affiliated Museums for Culture Heritage Tourism at Beaufort-West Museum	WC - Cultural Affairs and Sport	WC	Central Karoo (DC5)	Beaufort West (WC053)	148,002	22,255	2
Tourism and Creative Industries	Support Affiliated Museums for Culture Heritage Tourism at Drostdy Museum	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Swellendam (WC034)	592,008	96,483	7
Tourism and Creative Industries	Supporting Affiliated Museums for Culture Heritage Tourism at Oude Kerks Volks	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	148,002	16,439	2
Tourism and Creative Industries	Supporting Affiliated Museums for Culture Heritage Tourism at Paarl Museum	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	84,521	10,681	1
Tourism and Creative Industries	Supporting Affiliated Museums for Culture Heritage Tourism at S A Fisheriers Museum	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	81,001	16,439	1
Tourism and Creative Industries	Supporting Affiliated Museums for Culture Heritage Tourism at S A Sendinggestig	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	74,001	16,565	1
Tourism and Creative Industries	Supporting Affiliated Museums for Culture Heritage Tourism at Bartolomeu Dias	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Mossel Bay (WC043)	135,714	58,741	4
Tourism and Creative Industries	Supporting Affiliated Museums for Culture Heritage Tourism at Caledon Museum	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	100,061	16,692	2
Tourism and Creative Industries	Supporting Affiliated Museums for Culture Heritage Tourism at Montagu Museum	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	70,002	33,130	2
Tourism and Creative Industries	Supporting Affiliated Museums for Culture Heritage Tourism at Togryers Museum	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Witzenberg (WC022)	77,544	17,941	1
Tourism and Creative Industries	Supporting Affiliated Museums for Culture Heritage Tourism at Wellington Museum	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Drakenstein (WC023)	77,544	17,651	1
Tourism and Creative Industries	Supporting Affiliated Museums for Culture Heritage Tourism at Worcester Museum	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Breede Valley (WC025)	218,223	72,207	5
Tourism and Creative Industries	Supporting Affiliated Museums for Culture Heritage Tourismt Genadendal Museum	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Theewaterskloof (WC031)	35,001	16,692	1
Tourism and Creative Industries	Supporting Affiliated Museums for Culture Heritage at Hout Bay Museum	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	155,088	33,383	2
Tourism and Creative Industries	Supporting Affiliated Museums for Culture and Heritage Tourism at Shipwreck Museum	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Swellendam (WC034)	112,545	33,130	2
Error - please update	Supporting Affiliated Museums for culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	78,000	5,564	2
Tourism and Creative Industries	Supporting Affiliated Museums for culture Heritage Tourism at Huquenot Museum	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	148,968	33,130	1
Tourism and Creative Industries	Supportinga Affiliated Museum for Culture Heritage Tourism at Stellenbosch Museum	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	151,545	33,130	2

## Annexure F. List of projects : National and Provincial Departments

124

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		139.25
Department	WC - Environmental Affairs and Development Planning							
Number of Projects	46					29,618,753	8,612,349	768
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Coastal Management	2607 Test MP Error	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	250,000	5,551	1
Sustainable Land Based Livelihoods	Anysberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	146,127	44,465	3
Tourism and Creative Industries	Bird Island	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Bergrivier (WC013)	776,515	388,398	21
Sustainable Land Based Livelihoods	Cederberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	1,358,037	517,871	31
Tourism and Creative Industries	Cederberg Livelihoods Service Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	287,941	160,725	17
Sustainable Land Based Livelihoods	DE MOND PROJECT	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	199,132	93,304	6
Sustainable Land Based Livelihoods	De Hoop EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	1,093,259	299,524	21
Sustainable Land Based Livelihoods	De Hoop Gate Guard Service Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	152,020	55,046	6
Sustainable Land Based Livelihoods	De Hoop Whale Trail Service Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	148,834	70,550	12
Sustainable Land Based Livelihoods	Driftsands EPWP Project	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	423,694	353,284	31
Sustainable Land Based Livelihoods	Gaansekraal EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Swartland (WC015)	221,503	137,986	12
Sustainable Land Based Livelihoods	Gamkaberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Kannaland (WC041)	605,386	220,497	14
Sustainable Land Based Livelihoods	Gamkaberg ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Kannaland (WC041)	126,925	7,958	12
Sustainable Land Based Livelihoods	Geelkraans EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Hessequa (WC042)	268,856	107,876	7
Sustainable Land Based Livelihoods	Geelkraans ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Hessequa (WC042)	353,366	12,625	11
Sustainable Land Based Livelihoods	Goukamma EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Knysna (WC048)	753,787	234,777	14
Sustainable Land Based Livelihoods	Goukamma ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Knysna (WC048)	210,756	4,292	7
Sustainable Land Based Livelihoods	Grootvadbosch ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Hessequa (WC042)	81,770	22,270	9
Sustainable Land Based Livelihoods	Grootvadersbosch EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Hessequa (WC042)	915,653	293,048	17
Sustainable Land Based Livelihoods	Grootwinterhoek EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Bergrivier (WC013)	137,110	45,440	4
Sustainable Land Based Livelihoods	Grootwinterhoek ICM Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Bergrivier (WC013)	503,881	32,790	9
Sustainable Land Based Livelihoods	Hottentots Holland EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Theewaterskloof (WC031)	708,868	346,436	20
Tourism and Creative Industries	Jonkershoek EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	949,627	372,683	27
Sustainable Land Based Livelihoods	Kammanassie EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	742,545	236,122	14

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Kammanassie ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	696,079	31,350	16
Sustainable Land Based Livelihoods	Keurboom Gate Security Service	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	319,191	56,924	9
Sustainable Land Based Livelihoods	Keurbooms Cleaning Services	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	95,380	20,181	1
Sustainable Land Based Livelihoods	Keurbooms EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	479,014	204,658	11
Sustainable Land Based Livelihoods	Keurbooms ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Knysna (WC048)	215,767	8,080	10
Sustainable Land Based Livelihoods	Knersvlakte EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Matzikama (WC011)	1,117,300	329,303	21
Tourism and Creative Industries	Kogelberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	1,403,767	674,883	45
Tourism and Creative Industries	Limietberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,511,439	507,079	40
Sustainable Land Based Livelihoods	Marloth EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Swellendam (WC034)	727,676	269,101	17
Sustainable Land Based Livelihoods	Marloth ICM Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Swellendam (WC034)	188,227	34,431	32
Sustainable Land Based Livelihoods	Matjiesrivier EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	359,325	112,271	7
Sustainable Land Based Livelihoods	Outeniqua EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	828,502	372,384	32
Sustainable Land Based Livelihoods	Outeniqua ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	1,023,319	56,608	32
Sustainable Land Based Livelihoods	Porterville Service Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Bergrivier (WC013)	11,550	7,165	1
Sustainable Land Based Livelihoods	RIVER REVGETATION PROJECT IN BERG	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Witzenberg (WC022)	3,447,993	305,540	45
Sustainable Land Based Livelihoods	Riverlands EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Swartland (WC015)	411,330	124,099	7
Sustainable Land Based Livelihoods	Swartberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Oudtshoorn (WC045)	525,407	247,051	19
Sustainable Land Based Livelihoods	Vrolijkheid EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Theewaterskloof (WC031)	726,766	262,529	20
Sustainable Land Based Livelihoods	Vrolijkheid ICM Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Theewaterskloof (WC031)	290,447	33,027	22
Sustainable Land Based Livelihoods	Walkerbay EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	735,186	252,549	16
Sustainable Land Based Livelihoods	Walkerbay Gate Guard Service Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	1,335,993	123,411	7
Sustainable Land Based Livelihoods	Waterval EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Witzenberg (WC022)	1,753,502	516,202	32

## Annexure F. List of projects : National and Provincial Departments

126

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		122.20
Department	WC-Agriculture							
Number of Projects	9					4,070,000	875,238	236
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	BERG RIVER DISASTER PREVENTION	WC-Agriculture	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,000,000	32,865	50
Sustainable Land Based Livelihoods	BOTTELARY LANDCARE	WC-Agriculture	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	95,000	68,368	16
Sustainable Land Based Livelihoods	CAPE WINELANDS ALIEN CLEARING PROJECT	WC-Agriculture	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	150,000	107,543	38
Sustainable Land Based Livelihoods	CWCBR RANGELAND	WC-Agriculture	WC	West Coast (DC1)	Swartland (WC015)	370,000	255,551	24
Sustainable Land Based Livelihoods	Central Karoo Koup Fencing	WC-Agriculture	WC	Central Karoo (DC5)	Laingsburg (WC051)	300,000	29,793	12
Sustainable Land Based Livelihoods	TULBAGH ALIEN CLEARING	WC-Agriculture	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	115,000	7,209	13
Sustainable Land Based Livelihoods	UPPER BREEDE RIVER: RES	WC-Agriculture	WC	Cape Winelands (DC2)	Breede Valley (WC025)	200,000	145,142	47
Sustainable Land Based Livelihoods	WEST COAST ALIEN CLEARING	WC-Agriculture	WC	West Coast (DC1)	Swartland (WC015)	420,000	45,252	11
Sustainable Land Based Livelihoods	WEST COAST ALIEN CLEARING	WC-Agriculture	WC	West Coast (DC1)	Matzikama (WC011)	420,000	183,515	25

Annexure F. List of projects : National and Provincial Departments

Government Sector		Social Sector				Average Manual Workers Daily Wage:		85.14
Department		EC - Education						
Number of Projects		5				2,816,634	465,808	70
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ECDOE-DATA CAPTURERS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	517,959	12,006	6
Expansion (NEW) Programme	ECDOE-HOSTEL CLEANERS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	856,152	356,400	36
Expansion (NEW) Programme	ECDOE-RUGBY SPORT COACHES	EC - Education	EC	Buffalo City (BUF)	Buffalo City (BUF)	145,440	68,544	6
Expansion (NEW) Programme	ECDOE-SCHOOL SUPPORT AGENTS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	452,509	14,397	7
Expansion (NEW) Programme	ECDOE-SUPPORT STAFF	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	844,574	14,461	15

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		112.09
Department	EC - Social Development							
Number of Projects	1					2,688,925,581	93,145	23
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	LIBODE SOCIAL DEVELOPMENT OFFICES	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,688,925,581	93,145	23

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		75.10
Department	FS - Education							
Number of Projects	1					1,000,000	77,368	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Teachers Assistants	FS - Education	FS	Mangaung (MAN)	Mangaung (MAN)	1,000,000	77,368	17

## Annexure F. List of projects : National and Provincial Departments

130

Government Sector	Social Sector					Average Manual Workers Daily Wage:		79.93
Department	FS - Health							
Number of Projects	9					31,847,587	3,702,561	569
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	ALLIANCE AGAINST HIV/AIDS	FS - Health	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	13,067,000	389,416	80
Home Community Based Care Programme (HCBC)	DDIHCBC/MAL/CG001/2015	FS - Health	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	3,121,200	1,130,029	122
Home Community Based Care Programme (HCBC)	KHAUHELO TM/ICG-002-2015	FS - Health	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	1,627,845	77,293	15
Home Community Based Care Programme (HCBC)	Khauhelo/TM/IG-002-2015	FS - Health	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	749,088	386,652	78
Home Community Based Care Programme (HCBC)	Lesedi lechabile primary health care	FS - Health	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	6,592,248	281,687	82
Home Community Based Care Programme (HCBC)	Life Line Mangaung	FS - Health	FS	Mangaung (MAN)	Mangaung (MAN)	1,741,448	219,853	32
Home Community Based Care Programme (HCBC)	Mercy Life Community Projects	FS - Health	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	1,881,325	417,378	62
Home Community Based Care Programme (HCBC)	Progressive Youth Development Organisation	FS - Health	FS	Mangaung (MAN)	Mangaung (MAN)	1,378,313	210,028	37
Home Community Based Care Programme (HCBC)	llfs/Matjhabeng/IG002/2015	FS - Health	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	1,689,120	590,224	61

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		250.00
Department	FS - Public Works and Infrastructure							
Number of Projects	1					354,827	132,220	4
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	NYS: Data Capturing	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung (MAN)	354,827	132,220	4

## Annexure F. List of projects : National and Provincial Departments

132

Government Sector	Social Sector					Average Manual Workers Daily Wage:		75.02
Department	FS - Social Development							
Number of Projects	12					27,148,456	1,030,728	254
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Ahanang soup kitchen	FS - Social Development	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	205,257	16,522	10
Early Childhood Development (ECD)	Kopanong ECD Project	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	3,484,231	66,660	11
Early Childhood Development (ECD)	Mafube ECD Projects	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	4,549,135	286,335	90
Expansion (NEW) Programme	Mamello Support Group	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	513,143	37,925	25
Expansion (NEW) Programme	Mapojotana Community Development Services	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	574,720	33,374	22
Early Childhood Development (ECD)	Metsimaholo ECD Projects	FS - Social Development	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	1,453,064	181,800	24
Early Childhood Development (ECD)	Mohokare ECD Project	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	2,488,162	54,540	12
Early Childhood Development (ECD)	Naledi ECD Project	FS - Social Development	FS	Xhariep (DC16)	Naledi (FS164)	2,837,904	89,991	27
Expansion (NEW) Programme	Pitsa E Masutsa Cooperative	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	205,257	205,257	9
Expansion (NEW) Programme	Springfontein Soup Kitchen	FS - Social Development	FS	Xhariep (DC16)	Kopanong (FS162)	205,257	27,306	9
Expansion (NEW) Programme	Tlhokomela Soup Kitchen	FS - Social Development	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	10,262,862	15,846	5
Expansion (NEW) Programme	Tshireletso Ya Batho Leseding	FS - Social Development	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	369,463	15,170	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		82.00
Department	FS - Sports, Arts, Culture and Recreation							
Number of Projects	1					1,000,000	61,336	34
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Mass Participation Programme	Sports Assistants	FS - Sports, Arts, Culture and Recreation	FS	Mangaung (MAN)	Mangaung (MAN)	1,000,000	61,336	34

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector						Average Manual Workers Daily Wage:		80.00
Department	GP - Health								
Number of Projects	1						1,700,000	691,200	72
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Home Community Based Care Programme (HCBC)	INCENTIVE GRANT	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,700,000	691,200	72	

## Annexure F. List of projects : National and Provincial Departments

135

Government Sector	Social Sector					Average Manual Workers Daily Wage:		77.44
Department	GP - Social Development							
Number of Projects	51					22,398,944	2,962,670	999
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IKAGENG OLD AGE RELIEF CENTRE	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	55,423	4,508	3
Home Community Based Care Programme (HCBC)	(IG) Almac Old Age Organisation	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	57,364	9,012	3
Home Community Based Care Programme (HCBC)	(IG) SAMAG	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	305,939	68,064	16
Home Community Based Care Programme (HCBC)	(IG) Tembisa care for the aged	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	172,091	27,036	9
Home Community Based Care Programme (HCBC)	(IG) Villa Liza Support Group	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	504,038	89,100	28
Home Community Based Care Programme (HCBC)	(Isibindi) Lebone Aids Care Project	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	455,640	75,940	23
Home Community Based Care Programme (HCBC)	Aganang Community Home Base Care	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	450,256	25,926	17
Home Community Based Care Programme (HCBC)	Bana Ba Bagodimo DIC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,019,533	129,140	17
Home Community Based Care Programme (HCBC)	Boksburg Child Welfare	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	249,840	41,640	13
Home Community Based Care Programme (HCBC)	Botle-Buhle Organization	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	114,727	18,024	6
Home Community Based Care Programme (HCBC)	CLEAN TOUCH ADMINISTRATIVE SERVICES	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	606,696	50,559	31
Home Community Based Care Programme (HCBC)	Community Crisis Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	588,672	98,112	31
Home Community Based Care Programme (HCBC)	Emmaus Community Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	793,896	141,116	43
Home Community Based Care Programme (HCBC)	Emthonjeni Satellite 1	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	804,467	246,220	29
Home Community Based Care Programme (HCBC)	Emthonjeni Satellite 2	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	916,437	102,677	16
Home Community Based Care Programme (HCBC)	Entokozweni Community Home Base Care	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	49,798	38,946	25
Expansion (NEW) Programme	Evangeli Encha OLDER PERSONS	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	38,242	3,004	2
Expansion (NEW) Programme	Greens Park OLDER PERSONS	GP - Social Development	GP	West Rand (DC48)	Merafong City (GT484)	19,121	1,502	1
Home Community Based Care Programme (HCBC)	Group of Mercy	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	638,645	164,180	21
Home Community Based Care Programme (HCBC)	HOLINESS CHRISTIAN REVIVAL MINISTRIES (HCBC)	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	426,456	106,617	21
Home Community Based Care Programme (HCBC)	IG / Rorisang Service Centre	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	73,897	30,040	3
Home Community Based Care Programme (HCBC)	IG/Ikusasa Lethu Youth Project	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,125,216	90,068	57
Home Community Based Care Programme (HCBC)	IG/Lindanisizwe	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	76,485	36,704	4
Home Community Based Care Programme (HCBC)	IG/MOUNT OLIVE OUTREACH	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	750,888	62,574	39

## Annexure F. List of projects : National and Provincial Departments

136

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/Maitiso A Bagolo	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	682,502	56,418	31
Home Community Based Care Programme (HCBC)	IG/Philani Support	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	644,938	53,562	34
Home Community Based Care Programme (HCBC)	IG/Radisela Aftercare	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	288,501	47,352	14
Home Community Based Care Programme (HCBC)	IG/SAINT JOSEPHS (CHBC)	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	660,768	165,255	30
Home Community Based Care Programme (HCBC)	IG/SIZANANI HOME BASED CARE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	696,816	58,068	37
Home Community Based Care Programme (HCBC)	IG/Siyabonga Drop in Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	682,416	56,868	34
Home Community Based Care Programme (HCBC)	Ikageng Development Project	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	431,056	29,738	19
Expansion (NEW) Programme	Ikhwezi OLDER PERSONS	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	19,121	1,502	1
Home Community Based Care Programme (HCBC)	Itireleng	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	450,256	19,322	12
Home Community Based Care Programme (HCBC)	Itumeleng Sechaba	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	264,240	44,040	13
Home Community Based Care Programme (HCBC)	KHANYISANI	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	606,696	49,722	32
Home Community Based Care Programme (HCBC)	Khayalabantwana bebambisene Organisation	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	516,576	86,096	27
Home Community Based Care Programme (HCBC)	Legae La Bana/Prototype	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	525,644	45,052	29
Expansion (NEW) Programme	Lesedi La Mohlakeng OLDER PERSONS	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	19,121	1,502	1
Home Community Based Care Programme (HCBC)	MASIBAMBISANE OVC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	498,552	83,094	26
Home Community Based Care Programme (HCBC)	Mbalenhle CHBC	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	434,256	34,636	22
Home Community Based Care Programme (HCBC)	Mohau HBC	GP - Social Development	GP	West Rand (DC48)	Randfontein (GT482)	510,911	31,640	21
Home Community Based Care Programme (HCBC)	Nigel Caring Community	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	960,918	120,936	36
Home Community Based Care Programme (HCBC)	Nokeng Aftercare	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	212,016	35,336	5
Home Community Based Care Programme (HCBC)	Nyiko Aftercare Drop in Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	154,320	25,720	7
Home Community Based Care Programme (HCBC)	Oratilwe Community Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	336,336	53,052	16
Home Community Based Care Programme (HCBC)	PERSEVERE UNTIL SOMETHING HAPPENS	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,139,496	49,358	32
Home Community Based Care Programme (HCBC)	SIPHESIHLE HOME BASED CARE	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	192,144	32,024	9
Home Community Based Care Programme (HCBC)	The Holy Hands Caregivers	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	244,440	40,740	12
Home Community Based Care Programme (HCBC)	Umthambeka Drop in Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	134,520	22,420	6
Expansion (NEW) Programme	Usizo OLDER PERSONS	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	19,121	1,502	1
Home Community Based Care Programme (HCBC)	VUSELELA ULWAZI LWAKHO	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	779,496	57,006	34

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		75.10
Department	GP - Sports, Arts, Culture and Recreation							
Number of Projects	1					1,000,000	664,247	49
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Mass Participation Programme	Mass Participation	GP - Sports, Arts, Culture and Recreation	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,000,000	664,247	49

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector						Average Manual Workers Daily Wage:		112.00
Department	KZN - Education								
Number of Projects	1						162,104,000	211,904	172
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
National Nutrition Programme	National School Nutrition Programme	KZN - Education	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	162,104,000	211,904	172	

## Annexure F. List of projects : National and Provincial Departments

139

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.24
Department	KZN - Social Development							
Number of Projects	5					17,328,937	2,107,265	358
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
National Nutrition Programme	KNSOC/DSD/CNDC	KZN - Social Development	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	598,400	222,288	20
Early Childhood Development (ECD)	KNSOC/ECD/DSD ULUNDI	KZN - Social Development	KN	Zululand (DC26)	Ulundi (KZN266)	994,520	342,864	86
Expansion (NEW) Programme	NATIONAL YOUTH SERVICES	KZN - Social Development	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,342,881	451,552	128
Community Safety Programme	SUBSTANCE ABUSE	KZN - Social Development	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	126,192	51,186	5
Home Community Based Care Programme (HCBC)	home community based care/amajuba	KZN - Social Development	KN	Amajuba (DC25)	Newcastle (KZN252)	14,266,944	1,039,376	119

## Annexure F. List of projects : National and Provincial Departments

140

Government Sector	Social Sector					Average Manual Workers Daily Wage:		107.46
Department	LP - Education							
Number of Projects	449					78,911,528	974,499	510
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ABC Creche	LP - Education	LP	Waterberg (DC36)	Modimolle (LIM365)	54,072	1,502	1
Early Childhood Development (ECD)	AGAPE Edu Care	LP - Education	LP	Waterberg (DC36)	Modimolle (LIM365)	36,048	4,536	2
Early Childhood Development (ECD)	Aganang Early Learning Centre	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	18,024	1,502	1
Early Childhood Development (ECD)	Akani Mphambo Creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	107,410	1,502	1
Early Childhood Development (ECD)	Alusani Tshikonelo Creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	298,918	1,502	1
Early Childhood Development (ECD)	Aluwani Pre-School and creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	200,000	1,517	1
Early Childhood Development (ECD)	Arise and Shine Day Care Centre	LP - Education	LP	Waterberg (DC36)	Bela Bela (LIM366)	36,048	1,502	1
Early Childhood Development (ECD)	Arise and Shine Day Care Centre	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	72,096	10,574	4
Early Childhood Development (ECD)	Atang Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Awake Edu-Care	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	54,072	6,052	3
Early Childhood Development (ECD)	Badisha Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Bahlaloga Community Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Bakwena Creche	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Banbinos Day Care	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Bathokoa Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	18,024	1,502	1
Early Childhood Development (ECD)	Bela-Bela Creche	LP - Education	LP	Waterberg (DC36)	Bela Bela (LIM366)	144,192	12,016	8
Early Childhood Development (ECD)	Bevhula Community Creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	31,200	1,502	1
Early Childhood Development (ECD)	Bohwana community creche	LP - Education	LP	Vhembe (DC34)	Mutale (LIM342)	358,823	1,517	1
Early Childhood Development (ECD)	Boikhutso Community Creche	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	36,048	3,004	2
Early Childhood Development (ECD)	Boikhutso Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Boitshepo Day Care Centre	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	36,048	3,004	2
Early Childhood Development (ECD)	Boitumelo Creche	LP - Education	LP	Waterberg (DC36)	Bela Bela (LIM366)	36,048	3,004	2
Early Childhood Development (ECD)	Bokamoso Day Care Centre	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	4,536	2
Early Childhood Development (ECD)	Bokamoso Day Care Centre	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	18,024	1,502	1

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Boledi A Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Boledi B Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Bosele Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Busy Bee Day Care Centre	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	54,072	7,554	3
Early Childhood Development (ECD)	Busy Bee Day Care Centre-IG	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	18,024	1,502	1
Early Childhood Development (ECD)	Buzzy Bee Creche	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	18,024	1,502	1
Early Childhood Development (ECD)	Ceasar Teffo Pre School	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	18,024	1,502	1
Early Childhood Development (ECD)	Christian Educare Centre (IG)	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Christian Mmbangiseni CDCC	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	72,000	1,517	1
Early Childhood Development (ECD)	Dendron Pre School and Creche	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Denzhe Educare centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	236,048	1,517	1
Early Childhood Development (ECD)	Dikobe Pre School	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	18,024	1,502	1
Early Childhood Development (ECD)	Dikolobeng Creche	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	18,024	1,502	1
Early Childhood Development (ECD)	Dikopelo Creche	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	18,024	1,502	1
Early Childhood Development (ECD)	Dikwadi Creche	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Dimani community creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	63,264	1,517	1
Early Childhood Development (ECD)	Dinaletsana Day Care	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Dinga Tiyani Creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	388,800	1,502	1
Early Childhood Development (ECD)	Ditlotswane Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Ditlou Day Care	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Dorapale Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Dudus Day Care Centre	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Dudus Day Care Centre-IG	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Dzingahe community creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	130,440	1,517	1
Early Childhood Development (ECD)	Dzini Adventist Children Centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	35,000	1,502	1
Early Childhood Development (ECD)	Ebenezer Day care Centre	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	67,080	1,517	1
Early Childhood Development (ECD)	Edu Toy Library	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Edu Toy Library-IG	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	36,048	3,004	2
Early Childhood Development (ECD)	Elim Market Early Learning Centre	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	214,824	1,502	1
Early Childhood Development (ECD)	Elizabeth Kekae Pre-School	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	F.K Matlala Pre School	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	18,024	1,502	1
Early Childhood Development (ECD)	Faith English Day Care	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Feba Ngwana Creche	LP - Education	LP	Waterberg (DC36)	Bela Bela (LIM366)	36,048	3,004	2
Early Childhood Development (ECD)	Fiona Molepo Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	36,048	1,502	1
Early Childhood Development (ECD)	Fish- Molefe Creche	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	18,024	1,502	1
Early Childhood Development (ECD)	G.S Matabane Pre School	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	GidjA - Mhandeni Creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	64,134	9,011	1
Early Childhood Development (ECD)	Golden Future Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	18,024	1,502	1
Early Childhood Development (ECD)	Good Shepherd Community Creche	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	84,000	8,996	1
Early Childhood Development (ECD)	Govhu Creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	200,000	9,011	1
Early Childhood Development (ECD)	Graceland Creche	LP - Education	LP	Waterberg (DC36)	Mookgopong (LIM364)	18,024	1,502	1
Early Childhood Development (ECD)	Grootkop Creche	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Growing Up Community Creche	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	62,000	1,502	1
Early Childhood Development (ECD)	Gudani Community Creche	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	120,000	1,502	1
Early Childhood Development (ECD)	Gumela Pre school	LP - Education	LP	Vhembe (DC34)	Mutale (LIM342)	67,890	1,517	1
Early Childhood Development (ECD)	Guys and Girls Community Creche	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	520,024	7,494	1
Early Childhood Development (ECD)	Gwamasenga Community Creche	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	584,604	1,502	1
Early Childhood Development (ECD)	Hand of Blessing Day Care Centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	177,840	8,996	1
Early Childhood Development (ECD)	Helen Molekana Day Care	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	36,048	3,004	2
Early Childhood Development (ECD)	Hendrick Mokenuhi Creche	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	18,024	1,502	1
Early Childhood Development (ECD)	Hlamalani Early Childhood Developmrint	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	23,224	1,502	1
Early Childhood Development (ECD)	Hlanhlagane Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Hluvukani Jerome Day Care Centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	426,371	9,011	1
Early Childhood Development (ECD)	Holly Life Day Care Centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	60,000	8,996	1

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG / Madikgabo Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	IG / Rachacha Pre School	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	IG Brilliance Day Care Centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	122,472	1,502	1
Early Childhood Development (ECD)	IG Rixile Day Care Centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	234,000	1,502	1
Early Childhood Development (ECD)	Ikageng Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Itekeng Ntagane Creche	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Itereleng Creche	LP - Education	LP	Waterberg (DC36)	Modimolle (LIM365)	36,048	1,502	1
Early Childhood Development (ECD)	Ithaopeng Creche	LP - Education	LP	Waterberg (DC36)	Bela Bela (LIM366)	36,048	3,004	2
Early Childhood Development (ECD)	Itireleng Community Creche	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Itireleng Creche	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	18,024	3,003	1
Early Childhood Development (ECD)	Itireleng Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	J.R Mocheko Pre and Creche	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	18,024	1,502	1
Early Childhood Development (ECD)	Jan Mashiane Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Jupiter Pre School and Creche	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	18,024	1,502	1
Early Childhood Development (ECD)	Katekani Day Care Centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	58,824	1,502	1
Early Childhood Development (ECD)	Katlegong Pre School	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Kekishi Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	18,024	1,502	1
Early Childhood Development (ECD)	Kentshitsuwe Creche	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	18,024	1,502	1
Early Childhood Development (ECD)	Kgaiwa Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	18,024	1,502	1
Early Childhood Development (ECD)	Kgaka-Kgomo Community Creche	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Kgatelopele Day Care Centre	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Kgoboki Pre School	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	18,024	1,502	1
Early Childhood Development (ECD)	Kgotlelelang Creche	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	36,048	3,004	2
Early Childhood Development (ECD)	Kgotso Day Care Centre	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	18,024	1,502	1
Early Childhood Development (ECD)	Kgwankgwa Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Kgwaredi Pre-School	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Khakhu community creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	661,000	1,517	1

## Annexure F. List of projects : National and Provincial Departments

144

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Khensani Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Khorishi Pre School	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	18,024	1,502	1
Early Childhood Development (ECD)	Khutsang Pre School and Creche	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Kideo Lucky creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	64,000	1,517	1
Early Childhood Development (ECD)	Kinder Garden Day Care	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	36,048	3,004	2
Early Childhood Development (ECD)	Kodumela Pre School	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Kokokhutsa Community Creche	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Kolobere Day Care	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Kolopa Pre School and Creche	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	18,024	1,502	1
Early Childhood Development (ECD)	Kopanang Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Kopano Ke Maatla Creche	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	18,024	1,502	1
Early Childhood Development (ECD)	Kopanong Creche	LP - Education	LP	Waterberg (DC36)	Modimolle (LIM365)	36,048	1,502	1
Early Childhood Development (ECD)	Kudubela Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	18,024	1,502	1
Early Childhood Development (ECD)	Kutlwelo Bohloko Pre-School	LP - Education	LP	Waterberg (DC36)	Bela Bela (LIM366)	36,048	3,004	2
Early Childhood Development (ECD)	Kwena Pre School and Creche	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	18,024	1,502	1
Early Childhood Development (ECD)	Leaka Pre-School	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	36,048	1,502	1
Early Childhood Development (ECD)	Lebeko Creche	LP - Education	LP	Capricorn (DC35)	Molemole (LIM353)	18,024	1,502	1
Early Childhood Development (ECD)	Lebitse Pre School and Creche	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Lebowakgomo Creche	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Lebowakgomo Pre School	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Lebu Pre School and Creche	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Ledile Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Lehlabela Pele Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Lehloedi Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Lesang Bana Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Lesedi Pre-School	LP - Education	LP	Waterberg (DC36)	Bela Bela (LIM366)	18,024	1,502	1
Early Childhood Development (ECD)	Letago Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	3,004	2

## Annexure F. List of projects : National and Provincial Departments

145

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Lethabo Day Care Centre	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	18,024	1,502	1
Early Childhood Development (ECD)	Lethabong Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	36,048	3,004	2
Early Childhood Development (ECD)	Lillian Ngoyi Creache	LP - Education	LP	Waterberg (DC36)	Modimolle (LIM365)	126,168	10,514	7
Early Childhood Development (ECD)	Little light community creche	LP - Education	LP	Vhembe (DC34)	Mutale (LIM342)	230,000	1,517	1
Early Childhood Development (ECD)	Living day care centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	72,024	1,517	1
Early Childhood Development (ECD)	Lochatlolo Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Lotang Bana Community Creche	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Lotavha day care centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	234,000	3,034	2
Early Childhood Development (ECD)	Luhufhe Creche	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	97,601	1,502	1
Early Childhood Development (ECD)	Lunungwi Tshedza day care centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	136,600	1,517	1
Early Childhood Development (ECD)	Luvhanga Community creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	95,568	1,517	1
Early Childhood Development (ECD)	Luvhone pre school cum creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	96,528	1,517	1
Early Childhood Development (ECD)	Ma - Masopha Creche	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	18,024	1,502	1
Early Childhood Development (ECD)	Maangani Community Creche	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	36,000	1,502	1
Early Childhood Development (ECD)	Mabalane Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	18,024	1,502	1
Early Childhood Development (ECD)	Mabaleng Creche	LP - Education	LP	Waterberg (DC36)	Modimolle (LIM365)	18,024	1,502	1
Early Childhood Development (ECD)	Mabila community creche	LP - Education	LP	Vhembe (DC34)	Mutale (LIM342)	36,024	1,517	1
Early Childhood Development (ECD)	Mabotha Creche	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Mabula Pre-School-IG	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Mabutsi Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Madabani Creche	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	985,198	3,004	2
Early Childhood Development (ECD)	Madisa Creche	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Madodonga CommunityCreche	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	371,248	3,004	2
Early Childhood Development (ECD)	Mafele Central Community Creche	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Mafemo Pre School	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Magomina Day Care Centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	169,240	1,502	1
Early Childhood Development (ECD)	Mahematshena Funanani Community Centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	308,000	1,502	1

## Annexure F. List of projects : National and Provincial Departments

146

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Mahlasedfi Creche	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Mahlasedi Creche	LP - Education	LP	Waterberg (DC36)	Bela Bela (LIM366)	18,024	1,502	1
Early Childhood Development (ECD)	Mahlasedi Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Mahlotse Creche	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Mainganye Community Creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	203,400	7,494	1
Early Childhood Development (ECD)	Makahlule Early Learning Centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	389,648	1,502	1
Early Childhood Development (ECD)	Makgabo Boshomane Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Makgeila Day Care	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Makgora Pre-School	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Makhina Pre-School	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Makhubela Day Care Centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	169,000	9,010	1
Early Childhood Development (ECD)	Makhuvha Early Learner Centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	250,000	1,517	1
Early Childhood Development (ECD)	Maki Creche	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	18,024	1,502	1
Early Childhood Development (ECD)	Makovha community creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	182,448	1,517	1
Early Childhood Development (ECD)	Malesela Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	18,024	1,502	1
Early Childhood Development (ECD)	Malose Manale Day Care Centre	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Mamaetla Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Mamo Pre School	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Mampoloke Crecher and Pre School	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Manamani Community Creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	407,600	8,996	1
Early Childhood Development (ECD)	Mangana wa Vhana community creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	43,788	1,517	1
Early Childhood Development (ECD)	Mangwako Wa Motepa Creche and Pre Sachool	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Mankopane Community Educare	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Manoge Creche	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Mantheka wa Bakwena ECD	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Mapate Fhatanami Community DCC	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	150,000	9,011	1
Early Childhood Development (ECD)	Maphutha Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Mapolanka Pre-School	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Mapula Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Mapula Creche-IG	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Marie Day Care Centre	LP - Education	LP	Waterberg (DC36)	Modimolle (LIM365)	36,048	1,502	1
Early Childhood Development (ECD)	Markaz Ummu Alqurra Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	36,048	3,004	2
Early Childhood Development (ECD)	Maruda Day Care	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Maseakhane Community Creche	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Masechaba Community Creche	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Masenyetse Pre School	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Mashala Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	18,024	1,502	1
Early Childhood Development (ECD)	Mashavhela Vyeboom Community Centre	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	409,840	9,011	1
Early Childhood Development (ECD)	Mashile Maponya Pre School	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Mashilo Day Care Centre	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Mashite Creche	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	36,048	3,004	2
Early Childhood Development (ECD)	Mashoana Day Care	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Masungulo Educare Centre	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	22,300,530	8,996	1
Early Childhood Development (ECD)	Matenzhe Pre School	LP - Education	LP	Vhembe (DC34)	Mutale (LIM342)	35,624	1,517	1
Early Childhood Development (ECD)	Matjekettane Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Matlalatshehlana Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Matlhaba Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Matome Pre-School	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Matshidiso Day Care	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Mbhalati Akanani Creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	82,600	4,505	1
Early Childhood Development (ECD)	Mbilwi child care centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	126,144	1,517	1
Early Childhood Development (ECD)	Mdabula Success Day Care Centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	64,800	1,502	1
Early Childhood Development (ECD)	Meta Creche	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,024	9,095	1
Early Childhood Development (ECD)	Mhinga Kulani Day Care Centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	198,049	1,502	1

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Mhinga Village Victory Day Care Centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	329,249	9,010	1
Early Childhood Development (ECD)	Midoroni Community Day Care Centre	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	42,200	1,502	1
Early Childhood Development (ECD)	Mmabana Day Centre-IG	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	18,024	1,516	1
Early Childhood Development (ECD)	Mmabana Pre School and Creche	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Mmabatho Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Mmabatho Creche-IG	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Mmakeagang Pre-School	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Mmakgetse Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Mmakobe Creche	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	18,024	1,502	1
Early Childhood Development (ECD)	Mmakwena Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	18,024	1,502	1
Early Childhood Development (ECD)	Mmamoraka Creche	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	18,024	1,502	1
Early Childhood Development (ECD)	Mmanaga Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	18,024	1,502	1
Early Childhood Development (ECD)	Mmangeneng Creche	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	18,024	1,502	1
Early Childhood Development (ECD)	Mmanhlapile Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Mmankishe Pre-School	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Mmanoko Day Care Centre	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Mmasechaba Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Mmaswi Creche	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Modiana Pre School	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	18,024	1,502	1
Early Childhood Development (ECD)	Modipadi Creche	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Mohlaela Day Care Centre	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Mokekeke Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	18,024	1,502	1
Early Childhood Development (ECD)	Mokgophana Creche	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	18,024	1,502	1
Early Childhood Development (ECD)	Mokgoro Creche	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	18,024	1,502	1
Early Childhood Development (ECD)	Molatela Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Molebogeng Community Creche	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,024	9,099	1
Early Childhood Development (ECD)	Molebogeng Pre School	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	18,024	1,502	1

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Mongapi Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Monni Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Mookgophong Creche	LP - Education	LP	Waterberg (DC36)	Mookgopong (LIM364)	36,048	1,502	1
Early Childhood Development (ECD)	Moopelwa Creche	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	18,024	1,502	1
Early Childhood Development (ECD)	Moroka Pula Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Mosebjadi Community Creche	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Mosebjadi Creche (IG)	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Mosebjadi Day Care	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Moseki Creche	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	18,024	1,502	1
Early Childhood Development (ECD)	Moshidi Pre-School	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Moshou Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	18,024	1,502	1
Early Childhood Development (ECD)	Mothoa Maleka Aphane Community Creche	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Motlagomo Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	18,024	1,502	1
Early Childhood Development (ECD)	Motlatjo Creche	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	18,024	1,502	1
Early Childhood Development (ECD)	Mpamonyane Day Care Centre	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	18,024	1,502	1
Early Childhood Development (ECD)	Mpelege Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Mpepule Community Creche	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Mphahlele Creche	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	36,048	3,004	2
Early Childhood Development (ECD)	Mphahlele Creche	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,762	1
Early Childhood Development (ECD)	Mphakati Creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	608,410	1,502	1
Early Childhood Development (ECD)	Mponegele Bokamoso Creche	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Mporeana Pre School	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	18,024	1,502	1
Early Childhood Development (ECD)	Mpudule Pre School and Creche	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Mtititi Creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	304,024	1,502	1
Early Childhood Development (ECD)	Mudimeli Community Creche	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	60,480	1,502	1
Early Childhood Development (ECD)	Muelelwa Day Care Centre	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	1,000,000	9,011	1
Early Childhood Development (ECD)	Mulamuleli Creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	124,808	1,517	1

## Annexure F. List of projects : National and Provincial Departments

150

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Mulelu Tshilata Community Creche	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	57,720	1,502	1
Early Childhood Development (ECD)	Mulenzhe community creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	67,308	1,517	1
Early Childhood Development (ECD)	Mulweli Pre-school	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	144,024	1,517	1
Early Childhood Development (ECD)	Mununzvu Newco Elim Pre - School	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	201,624	1,502	1
Early Childhood Development (ECD)	Mutoti community creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	212,800	1,517	1
Early Childhood Development (ECD)	Mutshidzi Day Care Centre	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	280,000	1,502	1
Early Childhood Development (ECD)	Muwaweni Creche	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	192,000	1,502	1
Early Childhood Development (ECD)	Muzamani Mibiriki Creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	62,092	1,502	1
Early Childhood Development (ECD)	Mvelaphanda Day Care Centre	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	83,520	3,004	2
Early Childhood Development (ECD)	Mvelaphanda Pre School and Creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	120,000	5,993	1
Early Childhood Development (ECD)	Mveledzandivho Child Care Center	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	72,024	8,996	1
Early Childhood Development (ECD)	NST Majadibodu Creche	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	18,024	1,502	1
Early Childhood Development (ECD)	Naledi Community Creche	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	36,048	3,004	2
Early Childhood Development (ECD)	Naletsana Day Care	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Nanga Educare Centre	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	78,724	1,502	1
Early Childhood Development (ECD)	Nare - Thokoa Pre School and Creche	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	18,024	1,502	1
Early Childhood Development (ECD)	Nchakga Creche	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	18,024	1,502	1
Early Childhood Development (ECD)	Nelly - Kgaka Pre School	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	18,024	1,502	1
Early Childhood Development (ECD)	New Destiny Day Care Centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	45,422	1,502	1
Early Childhood Development (ECD)	Ngoanasenoa Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	4,536	2
Early Childhood Development (ECD)	Ngwanamokhowa Creche	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Ngwanamolomo	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	36,048	1,502	1
Early Childhood Development (ECD)	Ngwanatheko Creche	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Nkakati Pre School	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Nkateko Day Care Centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	182,866	6,006	1
Early Childhood Development (ECD)	Nkhensani Day Care Centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	374,293	1,502	1
Early Childhood Development (ECD)	Nkovani Creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	84,000	1,502	1

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Nndwayamilomva Pre -Primary School	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	460,000	3,004	2
Early Childhood Development (ECD)	Noko Creche	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	18,024	1,502	1
Early Childhood Development (ECD)	Noko Day Care Centre	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Noko-Kgomo Day Care Centre	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Ntanganedzeni Community Creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	4,882,688	1,502	1
Early Childhood Development (ECD)	Nthabeleng Creche	LP - Education	LP	Waterberg (DC36)	Bela Bela (LIM366)	18,024	1,502	1
Early Childhood Development (ECD)	Nthabiseng Day Care	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Nthati Day Care	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Ntokoto Day Care Centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	205,464	9,011	1
Early Childhood Development (ECD)	Ntsae Day Care	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	36,048	1,502	1
Early Childhood Development (ECD)	Nyadi Creche	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	36,048	1,502	1
Early Childhood Development (ECD)	O.K Manamela Pre School	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	18,024	1,502	1
Early Childhood Development (ECD)	Our Future Creche	LP - Education	LP	Waterberg (DC36)	Bela Bela (LIM366)	18,024	1,502	1
Early Childhood Development (ECD)	Our Lady Of Fatima Dy Care Centre	LP - Education	LP	Capricorn (DC35)	Molemole (LIM353)	18,024	1,502	1
Early Childhood Development (ECD)	Pebetse Creche	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Pekenene Mmakgabo Pre-School	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Phaahla Creche	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Phaahla Nkhusu Pre School	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Phadima Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Phagameng Creche	LP - Education	LP	Waterberg (DC36)	Modimolle (LIM365)	54,072	3,004	2
Early Childhood Development (ECD)	Phaladingwe Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Phalana Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Molemole (LIM353)	18,024	1,502	1
Early Childhood Development (ECD)	Pheladi Community Creche	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Phineous Motlana Day Care	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Phiphidi Community Creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	40,824	1,517	1
Early Childhood Development (ECD)	Phomolong ECD Centre	LP - Education	LP	Waterberg (DC36)	Mookgopong (LIM364)	144,192	23,686	7
Early Childhood Development (ECD)	Phugwan Day Care Centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	60,000	1,502	1

## Annexure F. List of projects : National and Provincial Departments

152

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Poba Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Pshanhletsa Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	18,024	1,502	1
Early Childhood Development (ECD)	Putjishi Pre School and Creche	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	18,024	1,502	1
Early Childhood Development (ECD)	Rainbowkids Day Casre Centre	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Rakgadi Creche	LP - Education	LP	Waterberg (DC36)	Modimolle (LIM365)	36,048	3,004	2
Early Childhood Development (ECD)	Ramaganyo Pre-School	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	94,232	1,517	1
Early Childhood Development (ECD)	Ramalema Creche	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	18,024	1,502	1
Early Childhood Development (ECD)	Ramaredi Chuene Pre School	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Ramasela Sekhaolelo Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Ramathwa Pre School	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	18,024	1,502	1
Early Childhood Development (ECD)	Rams Day Care Centre	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	36,048	1,502	1
Early Childhood Development (ECD)	Rankhwatshara Creche	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	18,024	1,502	1
Early Childhood Development (ECD)	Rasefadima Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Ratanang Creche	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Ratanang Mookgophong Creche	LP - Education	LP	Waterberg (DC36)	Mookgopong (LIM364)	18,024	1,502	1
Early Childhood Development (ECD)	Ratang Pre School	LP - Education	LP	Waterberg (DC36)	Bela Bela (LIM366)	54,072	4,536	2
Early Childhood Development (ECD)	Ratau Day Care Centre	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Rathelele Creche	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,762	1
Early Childhood Development (ECD)	Re A Gola Creche	LP - Education	LP	Waterberg (DC36)	Bela Bela (LIM366)	18,024	1,502	1
Early Childhood Development (ECD)	Regaugetswe Creche	LP - Education	LP	Waterberg (DC36)	Modimolle (LIM365)	18,024	1,502	1
Early Childhood Development (ECD)	Regorogile Day Care Centre	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	18,024	1,502	1
Early Childhood Development (ECD)	Rehlahlilwe Pre School and Creche	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Rejoice Day Care Centre	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	54,072	1,502	1
Early Childhood Development (ECD)	Rethabile Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	18,024	1,502	1
Early Childhood Development (ECD)	Reutlwane Creche	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	18,024	1,502	1
Early Childhood Development (ECD)	Rirhandzu Waterval Early Learning Centre	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	526,648	1,502	1
Early Childhood Development (ECD)	Rixile Early Learning Centre	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	369,624	1,502	1

## Annexure F. List of projects : National and Provincial Departments

153

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ST Frederick Pre School	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	18,024	1,502	1
Early Childhood Development (ECD)	ST Jude Children Centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	80,000	9,011	1
Early Childhood Development (ECD)	ST Paul Lutheran Creche	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	18,024	1,502	1
Early Childhood Development (ECD)	Sagole Pre school	LP - Education	LP	Vhembe (DC34)	Mutale (LIM342)	258,324	1,517	1
Early Childhood Development (ECD)	Sarah-Langa Edu Care	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Saselamani Rivoningo Child Caring Centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	52,800	1,501	1
Early Childhood Development (ECD)	Seage Managa Pre School	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	18,024	1,502	1
Early Childhood Development (ECD)	Seala-sa-Hlolo Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Sebata Tswelopele Creche	LP - Education	LP	Waterberg (DC36)	Mookopong (LIM364)	36,048	1,502	1
Early Childhood Development (ECD)	Sebeelwa Pre School and Creche	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Seboko Nkoana Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Sebolaishi Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Seemi Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	18,024	1,502	1
Early Childhood Development (ECD)	Segabeng Creche	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Segwati Creche	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	18,024	1,502	1
Early Childhood Development (ECD)	Sehlare Creche	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Sekakalete Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Selebo Creche-IG	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	18,024	1,502	1
Early Childhood Development (ECD)	Selelo Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Sendedza Community Creche	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	522,048	1,502	1
Early Childhood Development (ECD)	Sereni Pre-school	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	228,498	1,502	1
Early Childhood Development (ECD)	Seshuhla Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	36,048	4,536	2
Early Childhood Development (ECD)	Setekane Creche	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Sethele Community Creche	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Setogolo Sa Bathokwa Creche	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Shadibjeng Creche	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Shatadi Day Care	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1

## Annexure F. List of projects : National and Provincial Departments

154

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Shibangwa Creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	180,244	1,502	1
Early Childhood Development (ECD)	Shihosana Creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	418,210	1,502	1
Early Childhood Development (ECD)	Shiko Pre School and Creche	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Shimanyana Community Creche	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Siloam Confident Care Creche	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	178,248	3,004	2
Early Childhood Development (ECD)	Siyakhala Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Sizabantu Creche	LP - Education	LP	Waterberg (DC36)	Bela Bela (LIM366)	18,024	1,502	1
Early Childhood Development (ECD)	Steppingstone Early Childhood Development	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	17,398	1,502	1
Early Childhood Development (ECD)	Success Day Care Centre	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	18,024	1,502	1
Early Childhood Development (ECD)	Sweethome Day Care Cntr	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	136,104	1,502	1
Early Childhood Development (ECD)	Takalani Daycare Centre	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	144,000	1,502	1
Early Childhood Development (ECD)	Takalani Vyeboom Day Care	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	20,300,650	1,502	1
Early Childhood Development (ECD)	Talifhani Maheni Day Care Centre	LP - Education	LP	Vhembe (DC34)	Mutale (LIM342)	240,024	1,517	1
Early Childhood Development (ECD)	Tanganani community creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	312,224	1,517	1
Early Childhood Development (ECD)	Taukgaga Creche	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Tebatso Day Care Centre	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Thabakhudu Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Thabang Mamoleka Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Thabang Mogari Creche	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Thabo Mbeki Creche	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	36,048	1,502	1
Early Childhood Development (ECD)	Thabong Day Care	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Thaketji Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Thari ya Sechaba Day Care Centre	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	54,072	3,004	2
Early Childhood Development (ECD)	Thebe A Maoto Creche	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Thohoyandou Block J	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	185,300	1,517	1
Early Childhood Development (ECD)	Thusanang Community Centre	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	22,652	1,502	1
Early Childhood Development (ECD)	Thusanang Day Care Centre	LP - Education	LP	Waterberg (DC36)	Modimolle (LIM365)	36,048	1,502	1

## Annexure F. List of projects : National and Provincial Departments

155

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Thuto Community Creche	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	54,072	4,536	2
Early Childhood Development (ECD)	Thuto Ke Lesedi Day Care	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Thuto-Bokamoso Day Care Centre	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	18,024	1,502	1
Early Childhood Development (ECD)	Thuto-Bokamoso Day Care Centre	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	18,024	1,502	1
Early Childhood Development (ECD)	Tlhakodisa Creche	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Tlhalerwa - Kone Pre School	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	18,024	1,502	1
Early Childhood Development (ECD)	Tondani Tshirangadzi Community Creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	112,466	8,996	1
Early Childhood Development (ECD)	Tsakane Day Care	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Tsakani Day Care Centre	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Tsalebella Pre-School	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Tsebe Tsa Tlou Pre School and Creche	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	36,048	1,502	1
Early Childhood Development (ECD)	Tshamawela pre school	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	108,048	3,034	2
Early Childhood Development (ECD)	Tshamutilikwa community creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	42,024	3,034	2
Early Childhood Development (ECD)	Tshepong Creche	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	18,024	1,502	1
Early Childhood Development (ECD)	Tshiendeulu Community Creche	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	82,724	1,502	1
Early Childhood Development (ECD)	Tshifulanani Community Creche	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	234,664	1,502	1
Early Childhood Development (ECD)	Tshikari Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Tshikodwe Pre-school and creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	169,740	1,517	1
Early Childhood Development (ECD)	Tshikuru Community Creche	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	72,048	1,502	1
Early Childhood Development (ECD)	Tshimologo Day Care Centre	LP - Education	LP	Waterberg (DC36)	Bela Bela (LIM366)	36,048	3,004	2
Early Childhood Development (ECD)	Tshipi Nursery and Creche	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Tshirenzheni Community Creche	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	147,672	1,502	1
Early Childhood Development (ECD)	Tshitale Pre School	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	54,000	1,517	1
Early Childhood Development (ECD)	Tshiulungoma community creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	165,600	1,517	1
Early Childhood Development (ECD)	Tshivhenga community creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	174,400	1,517	1
Early Childhood Development (ECD)	Tshivhongweni community crehe	LP - Education	LP	Vhembe (DC34)	Mutale (LIM342)	60,424	1,517	1
Early Childhood Development (ECD)	Tshivuvhu Community Creche	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	219,264	1,502	1

## Annexure F. List of projects : National and Provincial Departments

156

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Tshwaranang Day Care	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	18,024	1,502	1
Early Childhood Development (ECD)	Tsokoro Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	18,024	1,502	1
Early Childhood Development (ECD)	Tswelopele Creche	LP - Education	LP	Waterberg (DC36)	Bela Bela (LIM366)	54,072	3,004	2
Early Childhood Development (ECD)	Tswinga Community Creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	256,000	1,517	1
Early Childhood Development (ECD)	Uit Kyk Day Care Centre	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Unity Day Care Centre	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Vhumbedzi Pre school	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	253,424	1,517	1
Early Childhood Development (ECD)	Vuhlayiseki Pre-school	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	39,600	1,502	1
Early Childhood Development (ECD)	Vuvha Community Creche	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	194,424	1,502	1
Early Childhood Development (ECD)	Waterval Pre - School	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	534,984	1,502	1
Early Childhood Development (ECD)	Wilson Mokoko Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Wisani Day Care Centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	90,000	9,011	1
Early Childhood Development (ECD)	Witrivier Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Xhevonda Creche	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	36,048	1,502	1
Early Childhood Development (ECD)	Xihlovo Day Care Centre	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	120,960	1,502	1
Early Childhood Development (ECD)	Yahweh Educare Centre	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	khakhanwa community creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	99,624	1,517	1
Early Childhood Development (ECD)	kwena Day Care	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	mokgaetji Matlou Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	ngulumbi Community Creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	246,400	1,517	1

## Annexure F. List of projects : National and Provincial Departments

157

Government Sector	Social Sector						Average Manual Workers Daily Wage:		75.22
Department	LP - Health								
Number of Projects	26						32,287,041	1,598,551	589
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Home Community Based Care Programme (HCBC)	Hlulani Home Based Care	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	686,580	30,300	20	
Home Community Based Care Programme (HCBC)	Holani Home Based Care	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,494,924	28,758	19	
Expansion (NEW) Programme	ID Waterberg District Groundsmen	LP - Health	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,291,680	172,940	38	
Expansion (NEW) Programme	IG Capricorn District Groundsmen	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	1,375,824	200,247	44	
Expansion (NEW) Programme	IG Mopani District Groundsmen	LP - Health	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	1,441,920	200,247	44	
Expansion (NEW) Programme	IG Sekhukhune District Groundsmen	LP - Health	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	1,351,800	236,656	49	
Expansion (NEW) Programme	IG Vhembe District Groundsmen	LP - Health	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	1,433,776	213,900	47	
Home Community Based Care Programme (HCBC)	Lepelle Health and Social Services Consortium	LP - Health	LP	Mopani (DC33)	Maruleng (LIM335)	1,683,526	34,845	23	
Home Community Based Care Programme (HCBC)	Lulama Health Development Organisation	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,054,512	13,635	9	
Home Community Based Care Programme (HCBC)	Makhushane Home Based Care	LP - Health	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	416,354	24,240	16	
Home Community Based Care Programme (HCBC)	Mmanyoha Care Group	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	6,814,692	16,665	11	
Home Community Based Care Programme (HCBC)	Modjadji V Care Group	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	579,322	31,815	21	
Home Community Based Care Programme (HCBC)	Mphaza Home Based Care	LP - Health	LP	Mopani (DC33)	Blouberg (LIM351)	696,180	25,755	17	
Home Community Based Care Programme (HCBC)	Nkuri Health Development Organisation	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	679,409	30,300	20	
Home Community Based Care Programme (HCBC)	Ntokoto Health Education	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	684,467	19,998	11	
Home Community Based Care Programme (HCBC)	Pfuna Rixaka Home Based Care	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,811,733	43,935	29	
Home Community Based Care Programme (HCBC)	Pfunanani Centre For Care And Support	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	623,181	24,240	16	
Home Community Based Care Programme (HCBC)	Phakgamang Re Tiisane Ba-Phalaborwa	LP - Health	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	607,129	24,240	16	
Home Community Based Care Programme (HCBC)	Rihanyu Development Centre	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	668,955	34,845	23	
Home Community Based Care Programme (HCBC)	Santa Fanang Diatla	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,239,546	42,521	18	
Home Community Based Care Programme (HCBC)	Suka U Yima Home Based Care	LP - Health	LP	Mopani (DC33)	Blouberg (LIM351)	374,177	9,090	6	
Home Community Based Care Programme (HCBC)	Tshumisano Community Home Based Care	LP - Health	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	559,809	22,725	15	
Home Community Based Care Programme (HCBC)	Tsosanang Community Development Organisation	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	833,419	19,695	13	
Home Community Based Care Programme (HCBC)	Vuyani Youth Project	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	550,708	25,755	17	

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Vuyeriwani Development Organisation	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	901,577	28,785	19
Home Community Based Care Programme (HCBC)	Wisani CBO	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,431,841	42,420	28

## Annexure F. List of projects : National and Provincial Departments

159

Government Sector	Social Sector					Average Manual Workers Daily Wage:		131.00
Department	MP - Community Safety, Security and Liason							
Number of Projects	15					117,026,284	2,740,805	221
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Community Safety Programme	BALFOUR TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	4,484,000	41,280	4
Community Safety Programme	Ermelo TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	4,484,000	93,069	9
Community Safety Programme	IGS Volksrust TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	4,484,000	61,925	6
Community Safety Programme	IGS Wakkerstroom TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	4,484,000	51,605	5
Community Safety Programme	Oshoek tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	198,240	147,456	8
Community Safety Programme	STANDERTON TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Lekwa (MP305)	4,484,000	82,560	8
Community Safety Programme	TOURISM SAFETY MONATOR BARBERTON	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Umjindi (MP323)	8,330,124	319,926	20
Community Safety Programme	TOURISM SAFETY MONITOR HAZYVIEW	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Mbombela (MP322)	13,486,860	371,650	29
Community Safety Programme	TOURISM SAFETY MONITORS DIENTJIE	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	6,346,764	172,860	14
Community Safety Programme	Tourism Safety Monitor Graskop	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	22,213,644	49,539	8
Community Safety Programme	Tourism Safety Monitor Mashishing	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	3,570,060	92,885	9
Community Safety Programme	Tourism Safety Monitor Nelspruit	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Mbombela (MP322)	22,213,644	693,504	56
Community Safety Programme	Tourism Safety Monitor Sabie	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	5,156,748	140,755	11
Community Safety Programme	Tourism Safety Monitor White River	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Mbombela (MP322)	9,123,468	179,136	15
Community Safety Programme	Tourism Safety Monitors Pilgrims Rests	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	3,966,732	242,655	19

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		140.53
Department	MP - Culture, Sports and Recreation							
Number of Projects	5					6,729,618	2,141,756	124
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ALMENTA 160	MP - Culture, Sports and Recreation	MP	Ehlanzeni (DC32)	Mbombela (MP322)	316,800	122,198	11
Expansion (NEW) Programme	Administrators assistant	MP - Culture, Sports and Recreation	MP	Ehlanzeni (DC32)	Mbombela (MP322)	2,385,000	1,368,785	54
Expansion (NEW) Programme	Emantimanzhe cooperative development LTD	MP - Culture, Sports and Recreation	MP	Ehlanzeni (DC32)	Mbombela (MP322)	316,800	44,436	4
Expansion (NEW) Programme	community activity co-ordinator	MP - Culture, Sports and Recreation	MP	Ehlanzeni (DC32)	Mbombela (MP322)	2,199,000	479,881	43
Expansion (NEW) Programme	library assistant	MP - Culture, Sports and Recreation	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,512,018	126,456	12

## Annexure F. List of projects : National and Provincial Departments

161

Government Sector	Social Sector					Average Manual Workers Daily Wage:		80.00
Department	MP - Education							
Number of Projects	75					1,659,072	598,821	77
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Asikhulisane Day Care	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	21,300	6,706	1
Early Childhood Development (ECD)	Bekezela Educare	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	21,180	8,322	1
Early Childhood Development (ECD)	Boitshoko Day Care	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	21,180	10,019	1
Early Childhood Development (ECD)	Bophelong Educare	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	21,180	8,322	1
Early Childhood Development (ECD)	Buhlebetfu Daycare	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	42,264	42,240	2
National Nutrition Programme	CELANI PRIMARY SCHOOL GARDENER	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	21,132	6,609	1
Early Childhood Development (ECD)	Dyondzekani creche	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	21,120	1,520	1
Early Childhood Development (ECD)	Ekujabuleni DCC	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	21,120	9,926	1
Early Childhood Development (ECD)	Entokozweni Creche	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	21,180	8,322	1
Early Childhood Development (ECD)	Entokozweni DCC	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	21,120	10,006	1
Early Childhood Development (ECD)	Esikhumbuzweni DCC	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	21,120	10,086	1
Early Childhood Development (ECD)	Ezweni educare centre	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	21,120	1,520	1
Early Childhood Development (ECD)	Frances day care centre	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	21,120	1,520	1
National Nutrition Programme	Fundinjobo Sec School Gardener	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	21,132	1,520	1
Early Childhood Development (ECD)	Future Achievers	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	21,120	3,122	1
Early Childhood Development (ECD)	God is love	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	21,120	10,006	1
Early Childhood Development (ECD)	Happy Valley DCC	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	21,120	9,926	1
Early Childhood Development (ECD)	Hlakanipha Pre School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	21,228	8,322	1
Early Childhood Development (ECD)	Ikageleng day care centre	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	21,120	1,520	1
Early Childhood Development (ECD)	Ikageng Educare	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	21,180	10,019	1
Early Childhood Development (ECD)	Inhlosenhle DCC	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	21,120	8,405	1
Early Childhood Development (ECD)	Inkasa DCC	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	21,120	10,086	1
Early Childhood Development (ECD)	Inkululeko DCC	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	21,120	9,926	1
Early Childhood Development (ECD)	Isidingo Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	21,120	6,644	1

## Annexure F. List of projects : National and Provincial Departments

162

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Isolomuzi DCC	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	21,120	8,324	1
Early Childhood Development (ECD)	Itireleng Pre School	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	21,300	8,322	1
Early Childhood Development (ECD)	Jabulani Creche	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	21,180	10,019	1
Early Childhood Development (ECD)	Kutloanong Creche	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	21,720	10,019	1
Early Childhood Development (ECD)	Kwelapele Educare	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	21,240	8,322	1
National Nutrition Programme	Lindani Primary School Gardener	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	21,132	1,520	1
Early Childhood Development (ECD)	Little Flowers Day Care	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	21,396	8,322	1
Early Childhood Development (ECD)	Love and Grace Educare	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	21,300	8,322	1
Early Childhood Development (ECD)	Mahlokohloko Creche	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	21,504	8,322	1
Early Childhood Development (ECD)	Marulaneng Pre School	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	21,660	8,322	1
National Nutrition Programme	Matjeni Primary School Gardner	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	21,132	10,020	1
National Nutrition Programme	Matsamo Primary School Gardener	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	21,132	4,720	1
National Nutrition Programme	Mbuzini Primary School Gardener	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	21,132	1,521	1
Early Childhood Development (ECD)	Mercy Day Care	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	21,180	8,322	1
Early Childhood Development (ECD)	Mgwezani Pre School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	21,336	8,322	1
Early Childhood Development (ECD)	Mmabatho day care	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	21,120	1,521	1
Early Childhood Development (ECD)	Mmagabotse day care centre	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	21,120	1,521	1
Early Childhood Development (ECD)	Module C Day Care	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	21,180	8,322	1
Early Childhood Development (ECD)	Mokopane	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	42,768	16,645	2
Early Childhood Development (ECD)	Montessori ECD Centre	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	21,312	8,322	1
National Nutrition Programme	Ndlemane Primary School Gardener	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	21,132	9,987	1
Early Childhood Development (ECD)	Ngwenyeni pre school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	21,120	1,520	1
Early Childhood Development (ECD)	Nhlalala day care centre	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	21,120	1,520	1
Early Childhood Development (ECD)	Ntabanhle DCC	MP - Education	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	21,120	10,166	1
Early Childhood Development (ECD)	Osizweni Day Care	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	21,180	8,322	1
Early Childhood Development (ECD)	Progress Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	21,120	6,644	1
Early Childhood Development (ECD)	Ratabatho Educare	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	21,336	8,322	1

## Annexure F. List of projects : National and Provincial Departments

163

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Rebelegeng Thabang Day Care	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	21,720	8,322	1
Early Childhood Development (ECD)	Refilwe Day Care	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	21,528	8,322	1
Early Childhood Development (ECD)	Shining Stars Day Care	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	21,600	8,322	1
Early Childhood Development (ECD)	Sibanosokusa DCC	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	21,120	9,926	1
Early Childhood Development (ECD)	Sinethemba DCC	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	21,120	9,926	1
Early Childhood Development (ECD)	Siyabonga Day Care	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	21,180	8,322	1
Early Childhood Development (ECD)	Siyadlala DCC	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	21,120	8,245	1
Early Childhood Development (ECD)	Siyakhulisa Day Care	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	21,180	8,322	1
Early Childhood Development (ECD)	Sizabantwana Educare	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	21,312	8,322	1
Early Childhood Development (ECD)	Sizanani Educare	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	24,720	8,322	1
Early Childhood Development (ECD)	Steenbok Pre School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	21,132	4,721	1
Early Childhood Development (ECD)	Thandulwazi	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	21,180	10,019	1
Early Childhood Development (ECD)	Thembi Preparatory	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	21,360	8,322	1
Early Childhood Development (ECD)	Tholinhlakanipho Day Care	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	21,180	10,019	1
Early Childhood Development (ECD)	Thuthukani DCC	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	21,120	8,245	1
Early Childhood Development (ECD)	Tlayang Pre School	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	21,912	8,322	1
Early Childhood Development (ECD)	Trying Angels	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	21,360	8,322	1
Early Childhood Development (ECD)	Ubuhlebemfundo Creche	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	21,180	8,322	1
Early Childhood Development (ECD)	Ukukhanya Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	21,120	4,803	1
Early Childhood Development (ECD)	Ukukhanya Educare	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	21,444	8,322	1
Early Childhood Development (ECD)	Ulwazi Oluhle	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	21,132	9,926	1
Early Childhood Development (ECD)	Zamokuhle DCC	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	21,120	9,926	1
Early Childhood Development (ECD)	Zithabiseni	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	21,240	8,322	1
Early Childhood Development (ECD)	loving God Pre School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	42,264	4,721	1

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		157.82
Department	MP - Health							
Number of Projects	101					35,440,734	12,096,902	498
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	027/321	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	49,980	19,467	1
Home Community Based Care Programme (HCBC)	1 THEMBA HOSPITAL CLUSTER CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	50,904	16,483	1
Home Community Based Care Programme (HCBC)	1THEMBA HOSPITAL CLUSTER CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	50,400	35,788	1
Home Community Based Care Programme (HCBC)	3 THEMBA HOSPITAL CLUSTER CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	50,400	21,394	1
Home Community Based Care Programme (HCBC)	64 CLOETE LAY COUNCELLOR	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	49,480	15,842	1
Home Community Based Care Programme (HCBC)	Arthurseat Community Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	347,000	145,706	3
Home Community Based Care Programme (HCBC)	Asiphilenikahle HBC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	378,000	176,204	3
Home Community Based Care Programme (HCBC)	BHUGA Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	301,400	158,106	3
Home Community Based Care Programme (HCBC)	Boschfontein Laycounsellor	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	42,420	21,087	1
Home Community Based Care Programme (HCBC)	Botleng clinic	MP - Health	MP	Nkangala (DC31)	Victor Khanye (MP311)	511,200	158,525	9
Home Community Based Care Programme (HCBC)	Buffelspruit Clinic Laycounsellor	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	42,420	21,325	1
Home Community Based Care Programme (HCBC)	Bushbuckridge health	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	349,400	155,626	2
Home Community Based Care Programme (HCBC)	COTTONDALE CLINIC LAYCOUNSEL	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	625,980	23,670	1
Home Community Based Care Programme (HCBC)	DUNDONALD CLINC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	149,580	24,575	1
Home Community Based Care Programme (HCBC)	EMBULENI HOSPITAL	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	42,000	19,756	1
Home Community Based Care Programme (HCBC)	Eco Plan Environmental Club	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	359,000	135,166	1
Home Community Based Care Programme (HCBC)	Embalenhle care with love	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	313,400	90,846	2
Home Community Based Care Programme (HCBC)	Engwenya H.B.C	MP - Health	MP	Nkangala (DC31)	Emakhazeni (MP314)	349,400	120,156	3
Home Community Based Care Programme (HCBC)	Entokozweni HBC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	337,400	150,519	3
Home Community Based Care Programme (HCBC)	FERNIE 1 CLINIC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	113,580	19,758	1
Home Community Based Care Programme (HCBC)	GRASKOP HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	303,800	99,938	3
Home Community Based Care Programme (HCBC)	Goodhope H.B.C	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	383,000	188,100	3
Home Community Based Care Programme (HCBC)	Gottenburg clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	41,580	19,769	1
Home Community Based Care Programme (HCBC)	HCT CAROLINA TOWN CLINIC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	113,580	21,376	1

## Annexure F. List of projects : National and Provincial Departments

165

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Hlalethembeni HBC	MP - Health	MP	Gert Sibande (DC30)	Lekwa (MP305)	227,000	90,480	4
Home Community Based Care Programme (HCBC)	Holyhouse of Trinity	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	263,000	129,332	3
Home Community Based Care Programme (HCBC)	INGWE-MAKHOSI HBC	MP - Health	MP	Gert Sibande (DC30)	Lekwa (MP305)	327,800	162,840	5
Home Community Based Care Programme (HCBC)	INJABULO HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	359,000	193,731	3
Home Community Based Care Programme (HCBC)	IPOFENG HOME BASED CARE	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	303,800	99,892	3
Home Community Based Care Programme (HCBC)	Inkosinathi HBC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	366,200	148,800	4
Home Community Based Care Programme (HCBC)	Isonqoba sisonke HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	203,000	94,206	1
Home Community Based Care Programme (HCBC)	Ithembalesive home HBC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	371,000	163,631	3
Home Community Based Care Programme (HCBC)	JOY HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	361,400	169,627	3
Home Community Based Care Programme (HCBC)	Jeppes Reef Home based care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	314,412	79,281	2
Home Community Based Care Programme (HCBC)	KABOKWENI HCT CLUSTER	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	50,904	23,604	1
Home Community Based Care Programme (HCBC)	KANYAMAZANE CLUSTER CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	50,400	18,116	1
Home Community Based Care Programme (HCBC)	KWADELA	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	342,200	131,500	2
Home Community Based Care Programme (HCBC)	KWAZANELE CLINIC LAY COUNCELLORS	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	99,960	15,842	1
Home Community Based Care Programme (HCBC)	Kaapmeiden HCT	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	420,420	20,708	1
Home Community Based Care Programme (HCBC)	Kromdraai hbc	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	354,200	168,600	3
Home Community Based Care Programme (HCBC)	Lethuthando home based care	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	251,000	58,080	3
Home Community Based Care Programme (HCBC)	Lindokuhle HBC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	296,600	107,580	5
Home Community Based Care Programme (HCBC)	Lindokuhle H.B.C	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	351,800	140,160	2
Home Community Based Care Programme (HCBC)	Ludlow Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	419,000	185,386	4
Home Community Based Care Programme (HCBC)	Lusito letempilo hbc	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	351,800	159,000	3
Home Community Based Care Programme (HCBC)	MANDLESIVE HOME BASE CARE	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	335,000	171,328	3
Home Community Based Care Programme (HCBC)	MARITE CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	49,980	23,670	1
Home Community Based Care Programme (HCBC)	MASHISHING CHC LAY COUSELLORS	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	51,000	16,550	1
Home Community Based Care Programme (HCBC)	MATIBIDI B HBC	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	263,000	98,810	3
Home Community Based Care Programme (HCBC)	MATIBIDI HOSPITAL	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	216,000	17,027	1
Home Community Based Care Programme (HCBC)	MIYAHLASELE IZAZI GIRL CHILD PROJECT	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	83,992	36,736	2

## Annexure F. List of projects : National and Provincial Departments

166

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	MKHUHLU CLINIC LAY COUSELARS	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	144,000	17,806	1
Home Community Based Care Programme (HCBC)	MPUMALANGA CLINIC LAYCOUNSEL	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	625,980	23,670	1
Home Community Based Care Programme (HCBC)	Magudu umzamo home based care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	263,000	105,006	3
Expansion (NEW) Programme	Malaria Temporary spray Operators/ Bush	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,805,001	1,097,777	105
Expansion (NEW) Programme	Malaria temporary spray operators/Mbom	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,364,941	244,802	24
Expansion (NEW) Programme	Malaria temporary spray operators	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	4,773,165	1,233,692	118
Home Community Based Care Programme (HCBC)	Masibonisane HBC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	373,400	148,060	3
Home Community Based Care Programme (HCBC)	Moreipuso Home Community Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	371,000	179,186	3
Home Community Based Care Programme (HCBC)	Mzomomuhle home based care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	289,400	121,981	1
Home Community Based Care Programme (HCBC)	Mzinti Home based care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	288,012	160,206	3
Home Community Based Care Programme (HCBC)	Naas Laycounsellor	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	42,420	17,695	1
Home Community Based Care Programme (HCBC)	Nagakamoka Home Base Care	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	335,000	150,036	4
Home Community Based Care Programme (HCBC)	Ncedabantu HBC	MP - Health	MP	Gert Sibande (DC30)	Lekwa (MP305)	336,600	99,006	3
Home Community Based Care Programme (HCBC)	Ntunda home based care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	346,812	157,564	1
Home Community Based Care Programme (HCBC)	ROLE CLINIC LAYCOUNCEL	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	589,980	17,033	1
Home Community Based Care Programme (HCBC)	Reach for life	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	383,000	168,428	3
Home Community Based Care Programme (HCBC)	SEDIBENG HOME BASE CARE	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	402,501	190,266	9
Home Community Based Care Programme (HCBC)	SILINDILE BOYS/ GIRLS COACHING LAY COUNCELLOR	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	49,980	31,652	2
Home Community Based Care Programme (HCBC)	SIMILE CLINIC LAY COUNCILLORS	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	163,200	78,262	4
Home Community Based Care Programme (HCBC)	SIYAPHILISA HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	339,800	169,266	2
Home Community Based Care Programme (HCBC)	SONCOBA UMJINDI HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Umjindi (MP323)	442,012	140,226	15
Home Community Based Care Programme (HCBC)	Schoemansdaal Clinic Laycounsellors	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	42,420	21,265	1
Home Community Based Care Programme (HCBC)	Senzangothando home based	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	291,800	144,606	3
Home Community Based Care Programme (HCBC)	Senzokuhle HBC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	323,000	128,280	3
Home Community Based Care Programme (HCBC)	Simunye Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	354,000	127,326	3
Home Community Based Care Programme (HCBC)	Sinokuthula HBC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	335,000	157,608	3
Home Community Based Care Programme (HCBC)	Sinothando Action Against AIDS	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	258,200	84,000	5

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Sinothando VHB	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	248,600	95,880	3
Home Community Based Care Programme (HCBC)	Siphosethu home based care	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	239,000	122,146	3
Home Community Based Care Programme (HCBC)	Sisonkhe Home Based care	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	287,000	139,056	3
Home Community Based Care Programme (HCBC)	Siyanakekela H.B.C	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	375,000	187,308	3
Home Community Based Care Programme (HCBC)	Siyaqubeka home based care	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	363,800	163,631	3
Home Community Based Care Programme (HCBC)	Siyazibambela HBC	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	248,600	103,422	3
Home Community Based Care Programme (HCBC)	TEKWANE CLINIC CLUSTER	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	72,400	24,739	1
Home Community Based Care Programme (HCBC)	THULAMAHASHE GIRL	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	149,940	67,384	3
Home Community Based Care Programme (HCBC)	THembaletu Warburton	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	278,000	107,760	3
Home Community Based Care Programme (HCBC)	Temndeni Community Development (HBC)	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	263,000	84,338	3
Home Community Based Care Programme (HCBC)	Thandokuhle Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	299,000	59,538	1
Home Community Based Care Programme (HCBC)	Thandolwethu HBC	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	335,600	113,160	4
Home Community Based Care Programme (HCBC)	Tholulwazi home based care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	330,012	129,006	3
Home Community Based Care Programme (HCBC)	Tholusizo HBC	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	251,000	68,750	2
Home Community Based Care Programme (HCBC)	Together Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	359,000	160,961	3
Home Community Based Care Programme (HCBC)	Tonga Hospital Laycounsellor	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	42,420	21,265	1
Home Community Based Care Programme (HCBC)	UNITY HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	299,000	146,408	3
Home Community Based Care Programme (HCBC)	Vulinqondo sibasize HBC	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	311,600	132,566	3
Home Community Based Care Programme (HCBC)	WITLAAGTE CLINIC LAYCOUNSEL	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	49,980	24,797	1
Home Community Based Care Programme (HCBC)	White River Clinic Laycounsellors	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	42,000	21,195	1
Home Community Based Care Programme (HCBC)	Yandisa impilo HBC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	356,400	170,520	3
Home Community Based Care Programme (HCBC)	evender hospital	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	49,986	23,593	1
Home Community Based Care Programme (HCBC)	vuselani home based care	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	416,600	131,072	3

## Annexure F. List of projects : National and Provincial Departments

168

Government Sector	Social Sector						Average Manual Workers Daily Wage:		93.00
Department	MP - Social Development								
Number of Projects	74						22,176,157	4,374,095	250
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Early Childhood Development (ECD)	Arthurstone	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	464,260	73,874	4	
Early Childhood Development (ECD)	Asakhane creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	396,000	74,360	5	
Early Childhood Development (ECD)	Asifunde pre-school	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	237,600	72,156	1	
Early Childhood Development (ECD)	Asisizane creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	229,480	61,975	6	
Early Childhood Development (ECD)	BASANI CRECHE	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	187,512	78,726	5	
Early Childhood Development (ECD)	Bambanani day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	344,520	71,691	1	
Early Childhood Development (ECD)	Bambasakhe pre-school	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	285,120	83,838	7	
Early Childhood Development (ECD)	Dikwengkweng Day Car	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	122,760	44,646	2	
Early Childhood Development (ECD)	Ebenezer Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	257,400	68,206	3	
Early Childhood Development (ECD)	Edinburg day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	229,680	41,546	1	
Early Childhood Development (ECD)	Empilweni day care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	217,800	67,056	6	
Early Childhood Development (ECD)	Entokozweni Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	277,200	58,851	1	
Early Childhood Development (ECD)	Ethembeni day care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	253,440	118,788	11	
Early Childhood Development (ECD)	Faith Burlington Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	42,786	2	
Early Childhood Development (ECD)	GANYANI DAY CARE CENTRE	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	56,217	2	
Early Childhood Development (ECD)	Gingirikani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	352,440	46,113	4	
Early Childhood Development (ECD)	Happy homes pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	316,800	60,904	12	
Early Childhood Development (ECD)	Hintekani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	877,800	58,906	3	
Early Childhood Development (ECD)	Hlayisani Lumukisa Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	37,803	4	
Early Childhood Development (ECD)	Hluvula Vusiwana Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	50,092	5	
Early Childhood Development (ECD)	Humulani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	99,000	58,658	1	
Early Childhood Development (ECD)	Ikemeleng Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	108,012	27,000	2	
Early Childhood Development (ECD)	Jabulani Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	368,280	42,753	6	
Early Childhood Development (ECD)	KURISANI CRECHE	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	166,320	49,821	1	

## Annexure F. List of projects : National and Provincial Departments

169

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Khayalabo Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	495,000	61,615	5
Early Childhood Development (ECD)	Khayalethu Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	308,880	34,541	2
Early Childhood Development (ECD)	Khoane Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	78,200	25,674	1
Early Childhood Development (ECD)	Khomanani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	41,546	1
Early Childhood Development (ECD)	Kindergarten Day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	273,240	87,137	4
Early Childhood Development (ECD)	Kurhula Creche ECD	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	212,532	62,611	1
Early Childhood Development (ECD)	Kwenyana Day care centre ECD	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	411,840	76,382	4
Early Childhood Development (ECD)	LUDLOW CRECHE	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	233,640	67,041	4
Early Childhood Development (ECD)	Lehlabile Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	249,480	50,226	1
Early Childhood Development (ECD)	Lehlabile Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	256,320	72,794	1
Early Childhood Development (ECD)	Leseding Day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	198,000	45,267	2
Early Childhood Development (ECD)	Lets Hope Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	32,543	4
Early Childhood Development (ECD)	Love Daily pre-school	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	376,200	78,498	5
Early Childhood Development (ECD)	Love and Care Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	118,000	31,502	1
Early Childhood Development (ECD)	MABANA CRECHE	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	75,651	2
Early Childhood Development (ECD)	MADA ECD	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	165,600	92,166	9
Early Childhood Development (ECD)	MAKREPENI CRECHE	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	39,366	1
Early Childhood Development (ECD)	MBUWETELO CRECHE	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	217,800	46,746	1
Early Childhood Development (ECD)	MP STREAM PRE SCHOOL	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	233,640	57,666	2
Early Childhood Development (ECD)	Matlhatsi Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	82,800	16,500	1
Early Childhood Development (ECD)	Mazinyane day creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	871,200	144,452	16
Early Childhood Development (ECD)	Mhlangana pre-school	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	121,265	58,621	3
Early Childhood Development (ECD)	Module C community Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	182,160	25,992	1
Early Childhood Development (ECD)	Mogau Day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	93,612	27,000	2
Early Childhood Development (ECD)	Montedi Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	135,612	32,100	4
Early Childhood Development (ECD)	Multi Purpose Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	190,080	60,506	2
Early Childhood Development (ECD)	Musengi pre School Poject	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	752,600	57,346	3

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	NEW LIFE DAY CARE	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	134,640	34,106	1
Early Childhood Development (ECD)	NHLAMULO ECD	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	253,440	36,834	1
Early Childhood Development (ECD)	NTSHUXEKO DAY CARE CENTRE	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	158,400	43,671	2
Early Childhood Development (ECD)	NWAXILAMBANTANI CRECHE	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	290,000	54,648	6
Early Childhood Development (ECD)	Nhluvuko Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	209,880	52,926	2
Early Childhood Development (ECD)	Nobulawu Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	201,960	62,620	1
Early Childhood Development (ECD)	Ntshuxekani pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	506,880	81,635	1
Early Childhood Development (ECD)	Nwantuntumberi Day care ECD	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	229,680	46,336	1
Early Childhood Development (ECD)	Osizweni Pre-School	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	237,600	37,944	1
Early Childhood Development (ECD)	Othandweni pre-school	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	198,000	41,050	4
Early Childhood Development (ECD)	PFUNEKANI DAY CARE	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	238,400	63,351	3
Early Childhood Development (ECD)	Philani Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	217,800	48,608	1
Early Childhood Development (ECD)	Phuthanang Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	75,660	18,900	3
Early Childhood Development (ECD)	RINGETANINECD	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	253,440	120,966	12
Early Childhood Development (ECD)	Rethusitswe Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	574,200	134,768	10
Early Childhood Development (ECD)	Thandanani Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	629,640	116,256	4
Early Childhood Development (ECD)	Thola ukunqoba pre-school	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	158,400	59,650	3
Early Childhood Development (ECD)	Tholulwazi day care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	396,000	82,342	2
Early Childhood Development (ECD)	Thulani Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	158,400	37,950	1
Early Childhood Development (ECD)	Vumelani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	166,812	41,700	6
Early Childhood Development (ECD)	Wisdom ECD	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,887,600	88,666	1
Early Childhood Development (ECD)	jonas creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	990,000	58,286	2
Early Childhood Development (ECD)	phaphamani creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	217,800	62,626	4

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		108.99
Department	NAT-Education							
Number of Projects	5					163,482,101	46,883,993	5,331
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Mass Literacy Programme	Kha Ri Gude	NAT-Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	19,374,962	4,547,958	345
Mass Literacy Programme	Kha Ri Gude	NAT-Education	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	4,751,201	1,481,641	267
Mass Literacy Programme	Kha Ri Gude	NAT-Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	80,725,991	17,530,806	663
Mass Literacy Programme	Kha Ri Gude	NAT-Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	23,417,924	10,856,254	2,382
Mass Literacy Programme	Kha Ri Gude	NAT-Education	EC	Buffalo City (BUF)	Buffalo City (BUF)	35,212,023	12,467,334	1,674

Annexure F. List of projects : National and Provincial Departments

Government Sector		Social Sector				Average Manual Workers Daily Wage:		79.23
Department		NC - Education						
Number of Projects		5				1,665,696	532,334	57
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ECD Gr. R Caregivers	NC - Education	NC	Frances Baard (DC9)	Dikgatlong (NC092)	883,200	164,852	17
National Nutrition Programme	NSNP OFFICE BASED	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	193,952	93,325	10
Early Childhood Development (ECD)	NYS ICT	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	200,640	168,030	19
Expansion (NEW) Programme	NYS OFFICE BASED 1	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	193,952	53,062	6
Early Childhood Development (ECD)	NYS office based ECD	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	193,952	53,065	5

## Annexure F. List of projects : National and Provincial Departments

173

Government Sector	Social Sector					Average Manual Workers Daily Wage:		95.00
Department	NC - Health							
Number of Projects	21					78,139,580	14,441,726	1,440
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Agang NGO	NC - Health	NC	Frances Baard (DC9)	Phokwane (NC094)	4,491,888	1,094,010	95
Home Community Based Care Programme (HCBC)	Boikobo NGO	NC - Health	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	6,813,348	2,049,492	177
Home Community Based Care Programme (HCBC)	Boitumelo NGO	NC - Health	NC	Frances Baard (DC9)	Magareng (NC093)	1,840,232	594,890	62
Home Community Based Care Programme (HCBC)	DRYDO Incentive grant project	NC - Health	NC	Kgalagadi (DC45)	Moshaweng (NC451)	4,801,132	656,298	56
Home Community Based Care Programme (HCBC)	Dingleton NGO	NC - Health	NC	Kgalagadi (DC45)	Gamagara (NC452)	2,113,112	661,200	58
Home Community Based Care Programme (HCBC)	Diocess Ministry project	NC - Health	NC	Siyanda (DC8)	IKheis (NC084)	2,842,668	978,690	85
Home Community Based Care Programme (HCBC)	Drydo project	NC - Health	NC	Kgalagadi (DC45)	Moshaweng (NC451)	4,801,132	1,034,341	90
Home Community Based Care Programme (HCBC)	Kgatelopele doh	NC - Health	NC	Kgalagadi (DC45)	Gamagara (NC452)	4,640,092	587,214	51
Home Community Based Care Programme (HCBC)	Little Big Cup Soup Kitchen	NC - Health	NC	Namakwa (DC6)	Karoo Hoogland (NC066)	1,123,664	201,495	21
Home Community Based Care Programme (HCBC)	Maruping	NC - Health	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	5,583,116	499,700	44
Home Community Based Care Programme (HCBC)	Masiphile NGO	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	3,057,336	759,924	66
Home Community Based Care Programme (HCBC)	Mobile HCT NGO	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	608,480	112,860	9
Home Community Based Care Programme (HCBC)	Moeder Theresa Hospice	NC - Health	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	3,946,284	1,257,026	109
Home Community Based Care Programme (HCBC)	Nightingale Hospice	NC - Health	NC	Pixley Ka Seme (DC7)	Enthanjani (NC073)	4,059,860	1,065,900	77
Home Community Based Care Programme (HCBC)	Renosterberg Gemeenskap Project	NC - Health	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	1,418,328	391,476	33
Home Community Based Care Programme (HCBC)	Thusanang project	NC - Health	NC	Kgalagadi (DC45)	Moshaweng (NC451)	4,379,160	840,522	73
Home Community Based Care Programme (HCBC)	boikobo incentive project	NC - Health	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	6,813,348	296,400	26
Home Community Based Care Programme (HCBC)	bophelong NGO	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	691,936	134,712	13
Home Community Based Care Programme (HCBC)	hospice Richtersveld	NC - Health	NC	Namakwa (DC6)	Richtersveld (NC061)	1,222,176	239,875	25
Home Community Based Care Programme (HCBC)	legatus NGO	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	7,309,172	900,011	231
Home Community Based Care Programme (HCBC)	maruping incentive grant project	NC - Health	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	5,583,116	85,690	39

## Annexure F. List of projects : National and Provincial Departments

174

Government Sector	Social Sector						Average Manual Workers Daily Wage:		79.76
Department	NC - Social Development								
Number of Projects	37						14,338,174	5,774,546	616
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Home Community Based Care Programme (HCBC)	Age in Action	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	4,425,797	1,884,160	186	
Home Community Based Care Programme (HCBC)	Bokasomo HCBC	NC - Social Development	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	351,988	121,555	12	
Expansion (NEW) Programme	DIC COOKS FB	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	321,024	152,712	15	
Expansion (NEW) Programme	DIC COOKS ZFM	NC - Social Development	NC	Siyanda (DC8)	Khara Hais (NC083)	260,832	123,863	12	
Expansion (NEW) Programme	DIC COOKS- NAMAQWA	NC - Social Development	NC	Namaqua (DC6)	Nama Khoi (NC062)	220,704	111,517	9	
Expansion (NEW) Programme	Disability Coordinators - John Taolo Gaetsewe	NC - Social Development	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	100,320	50,904	5	
Expansion (NEW) Programme	Disability Coordinators - ZFM	NC - Social Development	NC	Siyanda (DC8)	Khara Hais (NC083)	80,256	30,994	3	
Expansion (NEW) Programme	Disability Coordinators - Francis Baard	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	260,832	132,348	13	
Expansion (NEW) Programme	Drop In Centre Cooks- JTG	NC - Social Development	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	341,088	160,303	16	
Expansion (NEW) Programme	EPWP ADMINISTRATORS - FB	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	80,256	50,904	5	
Expansion (NEW) Programme	EPWP ADMINISTRATORS JTG	NC - Social Development	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	80,256	20,361	4	
Expansion (NEW) Programme	EPWP ADMINISTRATORS NAMAQWA	NC - Social Development	NC	Namaqua (DC6)	Nama Khoi (NC062)	80,256	40,722	4	
Expansion (NEW) Programme	EPWP ADMINISTRATORS PIXLEY	NC - Social Development	NC	Pixley Ka Seme (DC7)	Dikgatlong (NC092)	80,256	40,722	4	
Expansion (NEW) Programme	EPWP ADMINISTRATORS ZFM	NC - Social Development	NC	Siyanda (DC8)	Kgatelopele (NC086)	80,256	40,722	4	
Home Community Based Care Programme (HCBC)	ITSHIRELETSE	NC - Social Development	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	507,921	212,728	21	
Home Community Based Care Programme (HCBC)	Iteke O Direle Sechaba	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	337,698	151,944	15	
Home Community Based Care Programme (HCBC)	Kgatelopele	NC - Social Development	NC	Siyanda (DC8)	Kgatelopele (NC086)	281,142	111,424	11	
Home Community Based Care Programme (HCBC)	Kutlwano HCBC	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	358,976	131,687	13	
Expansion (NEW) Programme	NC DIC COOKS	NC - Social Development	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	280,896	84,918	10	
Home Community Based Care Programme (HCBC)	NKVF-Riemvasmaak	NC - Social Development	NC	Siyanda (DC8)	!Kai! Garib (NC082)	329,765	101,298	10	
Expansion (NEW) Programme	Older Persons Coordinators	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	822,624	91,185	22	
Expansion (NEW) Programme	Soup Kitchen Administrators - Frances Baard	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	722,304	338,359	36	
Expansion (NEW) Programme	Soup Kitchen Administrators - Namaqua	NC - Social Development	NC	Namaqua (DC6)	Namaqua (DC6) - All or some local municipalities	341,088	183,099	18	
Expansion (NEW) Programme	Soup Kitchen Administrators - Pixley ka Seme	NC - Social Development	NC	Pixley Ka Seme (DC7)	Enthanjani (NC073)	341,088	81,289	18	

## Annexure F. List of projects : National and Provincial Departments

175

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Soup Kitchen Administrators - ZFM	NC - Social Development	NC	Siyanda (DC8)	Khara Hais (NC083)	381,216	235,649	24
Expansion (NEW) Programme	Soup Kitchen Cooks - Francis Baard	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	260,832	111,985	11
Expansion (NEW) Programme	Soup Kitchen Cooks - John Taolo Gaetsewe	NC - Social Development	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	160,512	71,262	7
Expansion (NEW) Programme	Soup Kitchen Cooks - Namakwa	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	180,576	91,626	8
Expansion (NEW) Programme	Soup kitchen administrators - JTG	NC - Social Development	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	381,216	89,799	22
Home Community Based Care Programme (HCBC)	Thusano HCBC	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	295,142	101,298	10
Home Community Based Care Programme (HCBC)	Tshireletso HCBC	NC - Social Development	NC	Kgalagadi (DC45)	Moshaweng (NC451)	273,864	81,035	8
Home Community Based Care Programme (HCBC)	Washington	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	273,865	111,984	11
Expansion (NEW) Programme	Youth Service Centre Administrators - F. Baard	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	240,768	172,926	17
Expansion (NEW) Programme	Youth Service Centre Administrators - JTG	NC - Social Development	NC	Kgalagadi (DC45)	Kgalagadi (DC45) - All or some local municipalities	321,024	122,064	12
Expansion (NEW) Programme	Youth Service Centre Administrators - Pixley	NC - Social Development	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	200,640	21,161	5
Expansion (NEW) Programme	Youth Service Centre Administrators - ZFM	NC - Social Development	NC	Siyanda (DC8)	Khara Hais (NC083)	180,576	52,152	9
Expansion (NEW) Programme	Youth Service Centre Administrators-Namaqua	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	100,320	61,887	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		84.00
Department	NC - Transport, Safety and Liaison							
Number of Projects	2					1,663,000	709,269	76
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Community Safety Programme	SAFETY VOLUNTEERS IG	NC - Transport, Safety and Liaison	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	663,000	270,640	29
Community Safety Programme	safety volunteers EQ	NC - Transport, Safety and Liaison	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,000,000	438,629	47

## Annexure F. List of projects : National and Provincial Departments

177

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.00
Department	NW - Education and Sports Development							
Number of Projects	4					9,634,000	5,908,170	419
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Bojanala Child Minders	NW - Education and Sports Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	3,112,066	1,556,034	139
Early Childhood Development (ECD)	Dr. KK Child Minders	NW - Education and Sports Development	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,650,394	825,198	72
Early Childhood Development (ECD)	Ngaka Modiri Molema Childminders	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	2,588,482	1,819,860	111
Early Childhood Development (ECD)	RSM Childminders	NW - Education and Sports Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Dr Ruth Segomotsi Mompati (DC39) - All or some local	2,283,058	1,707,078	97

## Annexure F. List of projects : National and Provincial Departments

178

Government Sector	Social Sector					Average Manual Workers Daily Wage:		99.00
Department	NW - Health							
Number of Projects	83					30,906,240	10,745,798	904
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	A Re Aganeng	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	144,000	72,000	6
Home Community Based Care Programme (HCBC)	Advice Center	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	420,000	108,000	9
Home Community Based Care Programme (HCBC)	Aganang Support Network	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	270,000	168,000	14
Home Community Based Care Programme (HCBC)	Alabama Foundation of life	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	408,000	102,000	17
Home Community Based Care Programme (HCBC)	Amalia Youth	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	630,000	180,000	14
Home Community Based Care Programme (HCBC)	Amogelang HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	294,000	84,000	7
Home Community Based Care Programme (HCBC)	Arepheleng.C.Project	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	432,000	144,000	12
Home Community Based Care Programme (HCBC)	Arise And Shine	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	120,000	60,000	5
Home Community Based Care Programme (HCBC)	Baga Mothibi HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	648,000	240,000	2
Home Community Based Care Programme (HCBC)	Bakhuthama H.S	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	96,000	48,000	4
Home Community Based Care Programme (HCBC)	Baphiring	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	192,000	96,000	8
Home Community Based Care Programme (HCBC)	Belegang Bakgatla	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	144,000	72,000	6
Home Community Based Care Programme (HCBC)	Body of Christ	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	72,000	36,000	3
Home Community Based Care Programme (HCBC)	Boitshoko Care Givers	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	96,000	48,000	4
Home Community Based Care Programme (HCBC)	Boitshoko HBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	816,000	235,800	20
Home Community Based Care Programme (HCBC)	Bokamoso volunteers	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	252,000	84,000	7
Home Community Based Care Programme (HCBC)	Bophelong HBC	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	240,000	120,000	10
Home Community Based Care Programme (HCBC)	Borelelo Clinic	NW - Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	408,000	168,000	14
Home Community Based Care Programme (HCBC)	Boskop Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	336,000	84,000	7
Home Community Based Care Programme (HCBC)	Dithakwaneng HBC Naledi	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	216,000	84,000	7
Home Community Based Care Programme (HCBC)	Fologang Care Givers	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	192,000	96,000	8
Home Community Based Care Programme (HCBC)	Ga-Tsholofelo HBC	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	288,000	144,000	12
Home Community Based Care Programme (HCBC)	Goedgevonden YDS	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	264,000	36,000	3
Home Community Based Care Programme (HCBC)	Good Sheperd	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	168,000	84,000	6

## Annexure F. List of projects : National and Provincial Departments

179

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Grace Community	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	264,000	132,000	10
Home Community Based Care Programme (HCBC)	HTA	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	72,000	36,000	3
Home Community Based Care Programme (HCBC)	Helping Hands	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	192,000	60,000	5
Home Community Based Care Programme (HCBC)	Hlanganani	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	264,000	132,000	11
Home Community Based Care Programme (HCBC)	Hlanganani SG	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	192,000	12,000	1
Home Community Based Care Programme (HCBC)	IPELENG	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	288,000	132,000	11
Home Community Based Care Programme (HCBC)	Ikhutseng Community Organisation	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	168,000	84,000	7
Home Community Based Care Programme (HCBC)	Ibizo Development Service	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	396,000	240,000	19
Home Community Based Care Programme (HCBC)	Ipelegeng HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	252,000	72,000	6
Home Community Based Care Programme (HCBC)	Ipeleng Home Based Care	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	528,000	66,000	11
Home Community Based Care Programme (HCBC)	Itireleng HBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	414,000	240,000	20
Home Community Based Care Programme (HCBC)	Itireleng S.G	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	240,240	30,000	15
Home Community Based Care Programme (HCBC)	Khuma Multipurpose	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	600,000	144,000	12
Home Community Based Care Programme (HCBC)	Kopano Aids Support	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	408,000	192,000	16
Home Community Based Care Programme (HCBC)	Koster Gateway Clinic	NW - Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	456,000	192,000	16
Home Community Based Care Programme (HCBC)	LEMOGANG HOME BASED CARE RSM	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	432,000	192,000	16
Home Community Based Care Programme (HCBC)	Lecho	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	192,000	96,000	8
Home Community Based Care Programme (HCBC)	Lemogang Setshaba HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	588,000	168,000	13
Home Community Based Care Programme (HCBC)	Lesedi Care Group	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	336,000	96,000	6
Home Community Based Care Programme (HCBC)	Lesedi Loganeng Care Group HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	630,000	180,000	12
Home Community Based Care Programme (HCBC)	Lesedi Mocwedi HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	504,000	144,000	10
Home Community Based Care Programme (HCBC)	Lillesfontein HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	180,000	60,000	4
Home Community Based Care Programme (HCBC)	Maikano CG	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	192,000	96,000	8
Home Community Based Care Programme (HCBC)	Mamosa HBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	576,000	240,000	20
Home Community Based Care Programme (HCBC)	Mamusa CHC DOTS	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	672,000	192,000	16
Home Community Based Care Programme (HCBC)	Maphoitsile	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	378,000	242,000	18
Home Community Based Care Programme (HCBC)	Mazista	NW - Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	168,000	84,000	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Motheo wa tumelo	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	552,000	240,000	20
Home Community Based Care Programme (HCBC)	Philani Health Care	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	450,000	240,000	20
Home Community Based Care Programme (HCBC)	Racho	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	216,000	108,000	9
Home Community Based Care Programme (HCBC)	Ramodisha Light Organisation	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	96,000	48,000	4
Home Community Based Care Programme (HCBC)	Rea agana HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	858,000	240,000	19
Home Community Based Care Programme (HCBC)	Reagile Clinic	NW - Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	480,000	240,000	20
Home Community Based Care Programme (HCBC)	Reamogetse HBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	504,000	108,000	9
Home Community Based Care Programme (HCBC)	Refentse Health Org	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	264,000	132,000	11
Home Community Based Care Programme (HCBC)	Regolammogo Development Innitiative	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	336,000	152,000	12
Home Community Based Care Programme (HCBC)	Reka thusa	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	624,000	76,000	19
Home Community Based Care Programme (HCBC)	Resolofetse HBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	504,000	160,000	16
Home Community Based Care Programme (HCBC)	Rorisang Social Development	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	456,000	204,000	17
Home Community Based Care Programme (HCBC)	Rutanang Aids Project	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	144,000	72,000	6
Home Community Based Care Programme (HCBC)	Saint Care-Givers	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	294,000	84,000	7
Home Community Based Care Programme (HCBC)	Swartruggens	NW - Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	120,000	59,998	4
Home Community Based Care Programme (HCBC)	TB Tracer	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	588,000	168,000	14
Home Community Based Care Programme (HCBC)	Thembakani HBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	312,000	72,000	6
Home Community Based Care Programme (HCBC)	Thembanane HBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	252,000	72,000	6
Home Community Based Care Programme (HCBC)	Thibela Bolwetsi	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	72,000	36,000	3
Home Community Based Care Programme (HCBC)	Thusanang HBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	528,000	240,000	20
Home Community Based Care Programme (HCBC)	Thusegang Care Givers	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	384,000	192,000	16
Home Community Based Care Programme (HCBC)	Tshepang HBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	576,000	216,000	18
Home Community Based Care Programme (HCBC)	Tshireletsego HBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	882,000	240,000	20
Home Community Based Care Programme (HCBC)	Tshireletso HBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	216,000	108,000	9
Home Community Based Care Programme (HCBC)	Tsholofelo HBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	504,000	144,000	12
Home Community Based Care Programme (HCBC)	Tshwaraganang CHBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	216,000	84,000	7
Home Community Based Care Programme (HCBC)	Tshwaraganang HIV	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	414,000	54,000	9

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Tsogang Sedibeng sa tshepo	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	504,000	240,000	20
Home Community Based Care Programme (HCBC)	Vision Youth	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	558,000	60,000	2
Home Community Based Care Programme (HCBC)	Wipaa	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	960,000	160,000	15
Home Community Based Care Programme (HCBC)	Wolmaranstad	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	882,000	240,000	20
Home Community Based Care Programme (HCBC)	Woman with soft spots	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	432,000	108,000	8

## Annexure F. List of projects : National and Provincial Departments

182

Government Sector	Social Sector					Average Manual Workers Daily Wage:		92.87
Department	NW - Social Development					9,910,844	4,790,643	332
Number of Projects	20							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Atta Ele Roi	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	284,000	237,177	12
Home Community Based Care Programme (HCBC)	Ba-Leema Tshwaragano Home Based Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	578,200	284,047	22
Home Community Based Care Programme (HCBC)	Bophelo Pele Home Based Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	499,400	206,065	17
Home Community Based Care Programme (HCBC)	David Katnagel Home Based Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	388,400	191,681	13
Home Community Based Care Programme (HCBC)	God Is Able	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	422,793	211,396	13
Home Community Based Care Programme (HCBC)	ITUMELENG HOME BASED CARE	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	622,255	279,361	23
Home Community Based Care Programme (HCBC)	Ikageng Basha Home Based Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	534,492	258,762	17
Home Community Based Care Programme (HCBC)	KGETLENGRIVIER CARERS	NW - Social Development	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	523,667	289,290	20
Home Community Based Care Programme (HCBC)	Kutlwana Ke Matla Home Based Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	638,492	319,246	17
Home Community Based Care Programme (HCBC)	Lereng Bana Edu Care	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	506,511	109,053	7
Home Community Based Care Programme (HCBC)	Maboloka HIV/AIDS Awareness Organisation	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	603,144	301,572	19
Home Community Based Care Programme (HCBC)	Masibambaneni Care Group	NW - Social Development	NW	Bojanala Platinum(DC37)	All local municipalities in NW province	668,600	334,300	14
Home Community Based Care Programme (HCBC)	Realeboga Health Care Group	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	662,600	169,532	16
Home Community Based Care Programme (HCBC)	Reathusa Home Based Care	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	242,400	124,740	10
Home Community Based Care Programme (HCBC)	Retshwenyegile Home Base Care	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	529,200	384,601	24
Home Community Based Care Programme (HCBC)	Sipruth Aids Orphan	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	286,735	169,074	15
Home Community Based Care Programme (HCBC)	The Good Samaritan Project	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	465,000	222,402	20
Home Community Based Care Programme (HCBC)	Thusano Home Based care	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	395,027	266,552	20
Home Community Based Care Programme (HCBC)	Uitkyk Caregivers	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	528,644	253,414	20
Home Community Based Care Programme (HCBC)	Utlwanang Council of Churches	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	531,284	178,378	13

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		175.00
Department	Nat Dept of Public Works							
Number of Projects	1					735,440	113,120	16
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Community Safety Programme	Bloemfontein Community Safety	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	735,440	113,120	16

## Annexure F. List of projects : National and Provincial Departments

184

Government Sector	Social Sector					Average Manual Workers Daily Wage:		138.31
Department	WC - Cultural Affairs and Sport							
Number of Projects	8					23,123,812	7,098,623	320
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Mass Participation Programme	MOD CAPEWINELANDS	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	3,974,885	1,429,036	56
Mass Participation Programme	MOD EDEN	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	1,952,028	483,204	28
Mass Participation Programme	MOD METRO CENTRAL	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,403,348	840,488	53
Mass Participation Programme	MOD METRO NORTH	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,556,296	585,444	34
Mass Participation Programme	MOD METRO SOUTH	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,974,885	829,550	47
Mass Participation Programme	MOD OVERBERG	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	2,318,682	773,946	27
Mass Participation Programme	MOD WestCoast	WC - Cultural Affairs and Sport	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	2,956,248	841,394	37
Mass Participation Programme	Mass participation for learners in after school	WC - Cultural Affairs and Sport	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	1,987,440	1,315,560	38

Annexure F. List of projects : National and Provincial Departments

Government Sector		Social Sector						Average Manual Workers Daily Wage:		75.73
Department		WC - Western Cape Education Department								
Number of Projects		30						53,919,938	12,764,587	1,631
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created		
Early Childhood Development (ECD)	2015 B1	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,092,950	182,157	25		
Early Childhood Development (ECD)	2015 B4	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,391,350	565,224	75		
Early Childhood Development (ECD)	CCT ECD 2015A4	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,011,390	1,374,275	90		
Early Childhood Development (ECD)	CCT ECD2015A5	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,565,680	1,337,130	90		
Early Childhood Development (ECD)	ECD 2015A4 Falsebay	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,684,260	550,480	58		
Early Childhood Development (ECD)	ECD 2015A5 Falsebay	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,684,260	550,490	58		
Early Childhood Development (ECD)	ECD 2015B1 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,327,985	167,721	29		
Early Childhood Development (ECD)	ECD 2015B4 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,372,985	170,292	30		
Early Childhood Development (ECD)	ECD Learnership 2014A4	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,980,000	724,466	100		
Early Childhood Development (ECD)	ECD Learnership ECD2015A4	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,027,835	1,065,043	88		
Early Childhood Development (ECD)	ECD2014A1 FALSEBAY C	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,383,020	412,868	92		
Early Childhood Development (ECD)	ECD2014A4 West Coast College	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	3,442,140	407,493	93		
Early Childhood Development (ECD)	ECD2014A4/Falsebay C	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,971,700	688,113	147		
Early Childhood Development (ECD)	ECD2014A5 FALSEBAY C	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,383,020	412,868	90		
Early Childhood Development (ECD)	ECD2014A5 West Coast College	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	4,236,480	959,191	130		
Early Childhood Development (ECD)	ECD2014B4 Falsebay	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,625,400	550,490	60		
Early Childhood Development (ECD)	ECD2014B5	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,625,400	550,490	59		
Early Childhood Development (ECD)	ECD2015B1	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,431,121	28,312	27		
Early Childhood Development (ECD)	ECD2015B1 FALSEBAY	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	870,155	137,623	30		
Early Childhood Development (ECD)	ECD2015B4	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	1,356,540	42,543	29		
Early Childhood Development (ECD)	ECD2015B4 FALSEBAY	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	861,541	128,448	28		
Early Childhood Development (ECD)	ECDPHAK4 FALSEBSY	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,579,248	458,742	59		
Early Childhood Development (ECD)	ECDPHAKAMISA 5 FALSEBAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	372,460	174,322	19		
National Nutrition Programme	EPWP METRO NORTH FOOD GARDENERS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	259,134	21,072	11		

## Annexure F. List of projects : National and Provincial Departments

186

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
National Nutrition Programme	NSNP FOOD GARDENERS SOUTH	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	277,769	41,142	11
Early Childhood Development (ECD)	Phakamisa 4 West Coast College - 1	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	799,830	240,726	25
Early Childhood Development (ECD)	Phakamisa 5	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	572,460	113,853	18
Early Childhood Development (ECD)	Phakamisa 5	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	572,460	277,554	20
Early Childhood Development (ECD)	Phakamisa 5 - Boland College	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	572,460	151,407	20
Early Childhood Development (ECD)	Phakamisa5	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	588,905	280,052	20

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		87.84
Department	WC-Community Safety							
Number of Projects	8					15,454,439	7,056,822	1,174
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Community Safety Programme	School Safety - Cape Winelands	WC-Community Safety	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	256,000	94,656	18
Community Safety Programme	School Safety - City of Cape Town	WC-Community Safety	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,064,000	2,596,621	378
Community Safety Programme	Youth Work - Cape Winelands	WC-Community Safety	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,879,750	540,661	96
Community Safety Programme	Youth Work - Central Karoo	WC-Community Safety	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	293,250	21,588	5
Community Safety Programme	Youth Work - City of Cape Town	WC-Community Safety	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,453,299	2,949,906	507
Community Safety Programme	Youth Work - Overberg	WC-Community Safety	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	356,924	194,815	38
Community Safety Programme	Youth Work - West Coast	WC-Community Safety	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	136,294	58,436	13
Community Safety Programme	Youth Work- Eden	WC-Community Safety	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	1,014,922	600,138	119

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		118.20
Department	WC-Health							
Number of Projects	7					3,173,184	994,653	93
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Health Data Capturers-Cape Winelands	WC-Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	624,096	318,289	20
Expansion (NEW) Programme	Health Data Capturers-West Coast	WC-Health	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	509,184	42,438	16
Expansion (NEW) Programme	Health ECO-EDEN	WC-Health	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	780,000	225,455	17
Expansion (NEW) Programme	Health PAY Interns-Overberg	WC-Health	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	312,048	159,144	10
Expansion (NEW) Programme	Health Pharmacy Assistant-Cape Winelands	WC-Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	604,656	100,791	19
Expansion (NEW) Programme	Health Pharmacy Assistant-Overberg	WC-Health	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	62,400	5,305	2
Expansion (NEW) Programme	Health Pharmacy Assistant-West Coast	WC-Health	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	280,800	143,230	9

## Annexure F. List of projects : National and Provincial Departments

189

Government Sector	Social Sector					Average Manual Workers Daily Wage:		87.29
Department	WC-Social Development							
Number of Projects	45					27,066,803	9,335,834	1,055
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Bounce Back MODs	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,622,412	523,664	62
Expansion (NEW) Programme	CGA Data Capturer	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	30,600	15,150	1
Expansion (NEW) Programme	CGA Metro East	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,808	10,302	1
Expansion (NEW) Programme	CGA Metro North	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	166,464	83,274	9
Expansion (NEW) Programme	CGA Metro South	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	645,048	311,896	34
Expansion (NEW) Programme	Community Development Foundation	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	195,228	79,662	8
Early Childhood Development (ECD)	ECD Belville	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	271,755	127,095	14
Early Childhood Development (ECD)	ECD Cape Town	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	564,415	32,773	19
Early Childhood Development (ECD)	ECD George	WC-Social Development	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	313,564	128,584	16
Early Childhood Development (ECD)	ECD Gugulethu	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	188,138	73,385	8
Early Childhood Development (ECD)	ECD Khayelitsha	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	292,659	154,851	18
Early Childhood Development (ECD)	ECD Mitchells Plain	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	209,043	54,869	8
Early Childhood Development (ECD)	ECD Wynberg	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	229,947	109,529	14
Early Childhood Development (ECD)	ECD2014A1 West Coast College	WC-Social Development	WC	West Coast (DC1)	Swartland (WC015)	1,588,680	166,994	29
Early Childhood Development (ECD)	ECD2015A4 West Coast College	WC-Social Development	WC	West Coast (DC1)	Swartland (WC015)	3,508,875	1,102,646	125
Early Childhood Development (ECD)	ECD2015A5 West Coast College	WC-Social Development	WC	West Coast (DC1)	Swartland (WC015)	3,508,875	1,083,343	125
Expansion (NEW) Programme	Educo Trust of Africa	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	302,940	122,186	12
Expansion (NEW) Programme	Elohim Ministries	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	258,060	46,563	13
Early Childhood Development (ECD)	FIFocus-Athlone 2015	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	421,927	140,852	16
Early Childhood Development (ECD)	FIFocus-Atlantis 2015	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	864,222	341,778	36
Early Childhood Development (ECD)	FIFocus-Breede Valley 2015	WC-Social Development	WC	Cape Winelands (DC2)	Breede Valley (WC025)	273,131	114,896	11
Early Childhood Development (ECD)	FIFocus-Cape Winelands 2015	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	471,647	227,334	22
Early Childhood Development (ECD)	FIFocus-Central Karoo 2015	WC-Social Development	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	950,711	459,148	47
Early Childhood Development (ECD)	FIFocus-Delft 2015	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	416,085	185,916	24

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	FIFocus-Langeberg 2015	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	97,394	34,824	4
Early Childhood Development (ECD)	FIFocus-Mitchells Plain 2015	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	486,370	209,898	22
Early Childhood Development (ECD)	FIFocus-Oudtshoorn 2015	WC-Social Development	WC	Eden (DC4)	Oudtshoorn (WC045)	660,613	311,246	32
Early Childhood Development (ECD)	FIFocus-Overberg 2015	WC-Social Development	WC	Overberg (DC3)	Overstrand (WC032)	311,476	143,352	17
Early Childhood Development (ECD)	FIFocus-Valhalla Park 2015	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	121,553	73,680	8
Early Childhood Development (ECD)	FIFocus-Witzenberg 2015	WC-Social Development	WC	Cape Winelands (DC2)	Witzenberg (WC022)	73,045	56,784	5
Early Childhood Development (ECD)	IG/Playgroup Facilitators Metro North	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	349,487	160,197	16
Early Childhood Development (ECD)	IG/Playgroup Facilitators Metro South	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	193,293	88,268	9
Early Childhood Development (ECD)	IG/Playgroup Facilitators Vredenburg	WC-Social Development	WC	West Coast (DC1)	Swartland (WC015)	393,173	180,070	16
Early Childhood Development (ECD)	IG/Playgroup Facilitators Vredendal	WC-Social Development	WC	West Coast (DC1)	Matzikama (WC011)	305,801	140,173	15
Early Childhood Development (ECD)	IG/Playgroup Facilitators Worcester	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	524,246	235,821	24
Expansion (NEW) Programme	Mhani Gingi	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	302,940	110,741	12
Home Community Based Care Programme (HCBC)	Omega Centre	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	302,940	92,004	11
Expansion (NEW) Programme	R-Labs	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	302,940	140,250	12
Expansion (NEW) Programme	Radio Kaap se Punt	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	195,228	83,645	10
Expansion (NEW) Programme	SUFF	WC-Social Development	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	269,280	134,640	10
Expansion (NEW) Programme	SUFF - Oudtshoorn	WC-Social Development	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	269,280	44,880	10
Expansion (NEW) Programme	Shiloh Synergy Project 1	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	942,480	338,121	44
Expansion (NEW) Programme	Shiloh Synergy Project 2	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,509,254	620,031	50
Expansion (NEW) Programme	Vula Youth MODs	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,837,836	346,830	45
Expansion (NEW) Programme	Youth Empowerment Solution	WC-Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	302,940	93,687	11

## Annexure F. List of projects : National and Provincial Departments

191

Government Sector	Non-State Sector Community Work Programme					Average Manual Workers Daily Wage:		79.10
Department	NAT - CoGTA							
Number of Projects	189					1,991,612,501	812,270,725	200,937
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Community Work Programme	ALBERT LUTHULI - NHLAZATSHE	NAT - CoGTA	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	10,604,553	3,768,444	1,098
Community Work Programme	ALBERT LUTHULI - TJAKASTAD	NAT - CoGTA	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	15,906,829	5,887,524	1,702
Community Work Programme	AM AHLATHI	NAT - CoGTA	EC	Amathole (DC12)	Amahlathi (EC124)	16,967,285	7,232,384	1,752
Community Work Programme	Abaqulusi	NAT - CoGTA	KN	Zululand (DC26)	Abaqulusi (KZN263)	10,604,553	5,258,164	1,021
Community Work Programme	Aganang	NAT - CoGTA	LP	Capricorn (DC35)	Aganang (LIM352)	10,604,553	5,074,555	1,034
Community Work Programme	BA-PHALABORWA	NAT - CoGTA	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	10,604,553	3,884,916	974
Community Work Programme	BEAUFORT WEST	NAT - CoGTA	WC	Central Karoo (DC5)	Beaufort West (WC053)	10,604,553	2,535,736	853
Community Work Programme	BELA BELA	NAT - CoGTA	LP	Waterberg (DC36)	Bela Bela (LIM366)	10,604,553	3,409,008	973
Community Work Programme	BLUE CRANE ROUTE	NAT - CoGTA	EC	Cacadu (DC10)	Blue Crane Route (EC102)	4,241,821	1,652,175	512
Community Work Programme	BREED VALLEY	NAT - CoGTA	WC	Cape Winelands (DC2)	Breede Valley (WC025)	8,483,642	3,080,588	1,015
Community Work Programme	Blouberg	NAT - CoGTA	LP	Capricorn (DC35)	Blouberg (LIM351)	10,604,553	6,091,535	1,099
Community Work Programme	Bushbuckridge	NAT - CoGTA	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,511,382	12,705,209	2,853
Community Work Programme	CAMDEBOO	NAT - CoGTA	EC	Cacadu (DC10)	Camdeboo (EC101)	10,604,553	3,940,516	1,007
Community Work Programme	CAPE TOWN	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,604,553	3,873,440	1,058
Community Work Programme	CEDEBERG	NAT - CoGTA	WC	West Coast (DC1)	Cederberg (WC012)	7,423,187	1,599,656	486
Community Work Programme	CITY of JHB REGION G	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,854,553	4,090,660	1,135
Community Work Programme	Chris Hani Emalahleni 16001	NAT - CoGTA	EC	Chris Hani (DC13)	Emalahleni (EC136)	1,058,000	99,552	140
Community Work Programme	City of JHB Region A	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,854,553	6,738,418	1,233
Community Work Programme	City of JHB Region C	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,854,553	4,797,622	993
Community Work Programme	CoJ REGION F	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,854,553	3,958,035	1,217
Community Work Programme	CoJ Region E	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,854,553	4,340,096	1,110
Community Work Programme	DANNHAUSER	NAT - CoGTA	KN	Amajuba (DC25)	Dannhauser (KZN254)	10,604,553	3,547,968	957
Community Work Programme	DIKGLATLONG	NAT - CoGTA	NC	Frances Baard (DC9)	Dikgatlong (NC092)	10,604,553	4,848,834	1,163
Community Work Programme	DIPALESENG	NAT - CoGTA	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	4,241,821	1,412,700	692

## Annexure F. List of projects : National and Provincial Departments

192

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Community Work Programme	DR JS MOROKA	NAT - CoGTA	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,604,553	4,374,096	1,185
Community Work Programme	DRAKENSTEIN	NAT - CoGTA	WC	Cape Winelands (DC2)	Drakenstein (WC023)	5,302,276	1,460,192	401
Community Work Programme	ELUNDINI	NAT - CoGTA	EC	Ukhahlamba (DC14)	Elundini (EC141)	10,604,553	4,287,932	1,044
Community Work Programme	Elias Motsoaled	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	5,302,276	2,302,757	573
Community Work Programme	Ephraim Mogale	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	10,604,553	5,718,179	1,049
Community Work Programme	FLAGSTAFF	NAT - CoGTA	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	8,270,668	2,838,964	696
Community Work Programme	Fetakgomo	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	10,604,553	5,941,427	1,027
Community Work Programme	GAMAGARA	NAT - CoGTA	NC	Siyanda (DC8)	!Kai! Garib (NC082)	10,604,553	1,697,164	594
Community Work Programme	GARIEP	NAT - CoGTA	EC	Ukhahlamba (DC14)	Gariep (EC144)	10,604,553	4,210,452	1,038
Community Work Programme	GOVAN MBEKI	NAT - CoGTA	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	10,604,553	3,734,236	1,080
Community Work Programme	GREAT KEI	NAT - CoGTA	EC	Amathole (DC12)	Great Kei (EC123)	3,181,366	2,034,846	338
Community Work Programme	GREATER GIYANI	NAT - CoGTA	LP	Mopani (DC33)	Greater Giyani (LIM331)	15,906,829	6,816,256	1,691
Community Work Programme	GREATER LETABA	NAT - CoGTA	LP	Mopani (DC33)	Greater Letaba (LIM332)	5,302,276	1,790,476	485
Community Work Programme	GREATER TZANEEN	NAT - CoGTA	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	21,209,106	7,995,488	2,047
Community Work Programme	GUGULETHU	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	11,027,558	1,165,440	447
Community Work Programme	Greater Taung	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	15,906,829	6,186,408	1,723
Community Work Programme	Greater Tubatse	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	15,906,829	8,656,087	1,701
Community Work Programme	HARRISMITH	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	26,511,382	10,683,512	2,926
Community Work Programme	IKWEZI	NAT - CoGTA	EC	Cacadu (DC10)	Ikwezi(EC103)	8,483,642	3,454,614	870
Community Work Programme	IMPENDLE	NAT - CoGTA	KN	Umgungundlovu (DC22)	Impendle (KZN224)	11,027,558	3,986,316	1,126
Community Work Programme	INDAKA	NAT - CoGTA	KN	Uthukela (DC23)	Indaka (KZN233)	10,604,553	4,555,812	1,149
Community Work Programme	INKWANCA	NAT - CoGTA	EC	Chris Hani (DC13)	Inkwanca (EC133)	10,604,553	6,181,042	1,103
Community Work Programme	INTSIKA YETHU	NAT - CoGTA	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	10,604,553	6,561,764	1,054
Community Work Programme	Ingwe	NAT - CoGTA	KN	Sisonke (DC43)	Ingwe (KZ431)	10,604,553	4,390,964	1,175
Community Work Programme	JOE MOROLONG	NAT - CoGTA	NC	Kgalagadi (DC45)	Moshaweng (NC451)	16,541,336	2,669,804	697
Community Work Programme	Joe Morolong	NAT - CoGTA	NC	Kgalagadi (DC45)	Moshaweng (NC451)	16,541,336	3,529,808	872
Community Work Programme	Jozini	NAT - CoGTA	KN	Umkhanyakude (DC27)	Jozini (KZN272)	10,604,553	5,790,320	1,099

## Annexure F. List of projects : National and Provincial Departments

193

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Community Work Programme	KANNALAND	NAT - CoGTA	WC	Eden (DC4)	Kannaland (WC041)	5,302,276	1,970,476	659
Community Work Programme	KAREEBERG	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	7,423,187	2,410,872	717
Community Work Programme	KGATELOPELE	NAT - CoGTA	NC	Siyanda (DC8)	!Kai! Garib (NC082)	10,604,553	3,750,920	1,163
Community Work Programme	KHAIMA	NAT - CoGTA	NC	Siyanda (DC8)	!Kai! Garib (NC082)	10,564,243	3,297,204	1,083
Community Work Programme	KHAYELITSHA	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,604,553	2,494,208	846
Community Work Programme	Kagisano Molopo	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	10,604,553	3,740,216	1,124
Community Work Programme	Kgetlengrivier	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	5,302,276	2,732,760	636
Community Work Programme	LAINGSBURG	NAT - CoGTA	WC	Central Karoo (DC5)	Laingsburg (WC051)	5,302,276	805,024	233
Community Work Programme	LANGEBERG	NAT - CoGTA	WC	Cape Winelands (DC2)	Witzenberg (WC022)	2,120,911	696,184	203
Community Work Programme	LEKWA	NAT - CoGTA	MP	Gert Sibande (DC30)	Lekwa (MP305)	4,241,821	1,383,576	496
Community Work Programme	LESEDI	NAT - CoGTA	GP	Sedibeng (DC42)	Lesedi (GT423)	10,854,553	3,831,028	1,119
Community Work Programme	LETSEMENG	NAT - CoGTA	FS	Xhariep (DC16)	Letsemeng (FS161)	10,604,553	2,555,408	1,046
Community Work Programme	LUKHANJI	NAT - CoGTA	EC	Chris Hani (DC13)	Engcobo (EC137)	10,604,553	6,836,741	1,103
Community Work Programme	LUKHANYO	NAT - CoGTA	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	8,270,668	3,803,856	926
Community Work Programme	LUSIKISIKI	NAT - CoGTA	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	8,270,668	3,586,956	968
Community Work Programme	Lepelle Nkumpi	NAT - CoGTA	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	10,604,553	5,694,514	1,100
Community Work Programme	MAGARENG	NAT - CoGTA	NC	Frances Baard (DC9)	Magareng (NC093)	10,604,553	5,049,874	1,170
Community Work Programme	MAKANA	NAT - CoGTA	EC	Cacadu (DC10)	Makana (EC104)	10,604,553	4,436,366	1,139
Community Work Programme	MAKHADO	NAT - CoGTA	LP	Capricorn (DC35)	Polokwane (LIM354)	10,604,553	4,107,572	1,033
Community Work Programme	MANDENI	NAT - CoGTA	KN	iLembe (DC29)	Mandeni (KZN291)	5,302,276	2,100,444	499
Community Work Programme	MANGAUNG	NAT - CoGTA	FS	Mangaung (MAN)	Mangaung (MAN)	21,209,106	6,988,836	1,868
Community Work Programme	MANTSOPA	NAT - CoGTA	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	5,302,276	2,034,820	593
Community Work Programme	MAPHUMULO	NAT - CoGTA	KN	iLembe (DC29)	Maphumulo (KZN294)	10,604,553	3,942,584	985
Community Work Programme	MARULENG	NAT - CoGTA	LP	Mopani (DC33)	Maruleng (LIM335)	10,604,553	3,864,284	967
Community Work Programme	MBASHE	NAT - CoGTA	EC	Amathole (DC12)	Mbhashe (EC121)	2,000,000	737,484	191
Community Work Programme	MBASHE	NAT - CoGTA	EC	Amathole (DC12)	Mbhashe (EC121)	6,227,557	3,402,800	850
Community Work Programme	MBASHE	NAT - CoGTA	EC	Amathole (DC12)	Mbhashe (EC121)	2,800,000	439,616	111

## Annexure F. List of projects : National and Provincial Departments

194

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Community Work Programme	MERAFONG	NAT - CoGTA	GP	West Rand (DC48)	Merafong City (GT484)	20,959,106	8,462,712	2,153
Community Work Programme	METSIMAHOLO	NAT - CoGTA	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	10,604,553	3,466,512	1,035
Community Work Programme	MIDVAAL	NAT - CoGTA	GP	Sedibeng (DC42)	Midvaal (GT422)	10,854,553	3,068,128	931
Community Work Programme	MIER	NAT - CoGTA	NC	Kgalagadi (DC45)	Moshaweng (NC451)	3,181,366	726,768	218
Community Work Programme	MKHAMBATHINI	NAT - CoGTA	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	10,604,553	4,153,116	1,077
Community Work Programme	MKHONDO	NAT - CoGTA	MP	Gert Sibande (DC30)	Mkhondo (MP303)	15,906,829	5,555,568	1,585
Community Work Programme	MNQUMA	NAT - CoGTA	EC	Amathole (DC12)	Mnquma (EC122)	10,604,553	4,240,968	1,133
Community Work Programme	MOGALAKWENA	NAT - CoGTA	LP	Waterberg (DC36)	Mogalakwena (LIM367)	10,604,553	3,993,152	1,048
Community Work Programme	MOHOKARE	NAT - CoGTA	FS	Xhariep (DC16)	Mohokare (FS163)	10,604,553	4,016,388	1,149
Community Work Programme	MOQHAKA	NAT - CoGTA	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	10,604,553	3,403,868	893
Community Work Programme	MQANDULI	NAT - CoGTA	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	8,270,668	2,026,688	537
Community Work Programme	MSUKALIGWA	NAT - CoGTA	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	10,604,553	4,112,420	1,190
Community Work Programme	MT AYLIFF	NAT - CoGTA	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	11,027,558	4,346,068	1,127
Community Work Programme	MT FRERE	NAT - CoGTA	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	11,027,558	4,099,908	1,115
Community Work Programme	MTHANVUNA	NAT - CoGTA	EC	Alfred Nzo (DC44)	Mbizana (EC443)	8,889,131	2,109,420	517
Community Work Programme	MTHANVUNA 15001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Mbizana (EC443)	8,889,131	4,473,064	1,089
Community Work Programme	MTHATHA	NAT - CoGTA	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	8,270,668	3,697,476	1,121
Community Work Programme	MTHONJANENI	NAT - CoGTA	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	5,302,276	1,823,988	579
Community Work Programme	MUNSIEVILLE	NAT - CoGTA	GP	West Rand (DC48)	Mogale City (GT481)	26,011,382	8,592,108	2,688
Community Work Programme	MUSINA	NAT - CoGTA	LP	Vhembe (DC34)	Musina (LIM341)	5,302,276	1,619,268	588
Community Work Programme	MUTALE	NAT - CoGTA	LP	Vhembe (DC34)	Mutale (LIM342)	10,604,553	4,200,796	1,103
Community Work Programme	Madibeng	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	10,604,553	5,932,233	1,182
Community Work Programme	Mafikeng	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	15,906,829	5,831,792	1,586
Community Work Programme	Makhuduthamaga	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	10,604,553	5,481,697	1,044
Community Work Programme	Mamusa	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	10,604,553	3,346,976	993
Community Work Programme	Maquassi Hills	NAT - CoGTA	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	10,604,553	5,624,492	1,205
Community Work Programme	Mbombela	NAT - CoGTA	MP	Ehlanzeni (DC32)	Mbombela (MP322)	10,604,553	7,820,582	1,659

## Annexure F. List of projects : National and Provincial Departments

195

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Community Work Programme	Molemole	NAT - CoGTA	LP	Capricorn (DC35)	Molemole (LIM353)	10,604,553	4,813,579	807
Community Work Programme	Moretele	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Moretele (NW371)	10,604,553	5,884,816	1,204
Community Work Programme	Moses Kotane	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	10,604,553	5,224,938	1,058
Community Work Programme	Msinga	NAT - CoGTA	KN	Umzinyathi (DC24)	Msinga (KZN244)	15,906,829	8,151,832	1,524
Community Work Programme	Msunduzi	NAT - CoGTA	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	10,604,553	3,760,424	1,001
Community Work Programme	Mtshezi	NAT - CoGTA	KN	Uthukela (DC23)	Umtshezi (KZN234)	10,604,553	5,345,068	1,000
Community Work Programme	Mtubatuba	NAT - CoGTA	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	10,604,553	6,010,548	1,143
Community Work Programme	NALEDI	NAT - CoGTA	EC	Alfred Nzo (DC44)	Matatiele (EC441)	11,027,558	4,422,268	1,148
Community Work Programme	NALEDI FS	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	10,604,553	3,124,676	876
Community Work Programme	NDLAMBE	NAT - CoGTA	EC	Cacadu (DC10)	Ndlambe (EC105)	4,241,821	1,683,788	430
Community Work Programme	NDWEDWE	NAT - CoGTA	KN	iLembe (DC29)	Ndwedwe (KZN293)	10,604,553	4,386,684	1,111
Community Work Programme	NELSON MANDELA BAY METRO	NAT - CoGTA	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	15,906,829	4,832,336	1,461
Community Work Programme	NGWATHE	NAT - CoGTA	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	22,055,115	7,590,794	1,940
Community Work Programme	NKANDLA	NAT - CoGTA	KN	uThungulu (DC28)	Nkandla (KZN286)	10,604,553	4,315,672	1,166
Community Work Programme	NKONKOBE	NAT - CoGTA	EC	Amathole (DC12)	Nkonkobe (EC127)	10,604,553	4,112,257	1,135
Community Work Programme	NONGOMA	NAT - CoGTA	KN	Zululand (DC26)	Nongoma (KZN265)	10,604,553	4,352,180	1,069
Community Work Programme	NTABANKULU	NAT - CoGTA	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	10,604,553	3,892,652	1,029
Community Work Programme	NXUBA	NAT - CoGTA	EC	Amathole (DC12)	Nxuba (EC128)	10,604,553	3,904,524	1,010
Community Work Programme	NYANDENI	NAT - CoGTA	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	10,604,553	4,542,004	1,122
Community Work Programme	NYANGA	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	11,027,558	1,129,784	342
Community Work Programme	Nala	NAT - CoGTA	FS	Lejweleputswa (DC18)	Nala (FS185)	0	5,501,500	992
Community Work Programme	Nkomazi	NAT - CoGTA	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	15,906,829	8,779,082	1,644
Community Work Programme	Nquthu	NAT - CoGTA	KN	Umzinyathi (DC24)	Nquthu (KZN242)	0	5,539,684	1,112
Community Work Programme	Ntambanana	NAT - CoGTA	KN	uThungulu (DC28)	Ntambanana (KZN283)	10,604,553	4,132,336	1,041
Community Work Programme	OUDTSHOORN	NAT - CoGTA	WC	Eden (DC4)	Oudtshoorn (WC045)	7,423,187	1,849,452	516
Community Work Programme	Okhahlamba	NAT - CoGTA	KN	Uthukela (DC23)	Okhahlamba (KZN235)	10,604,553	4,130,088	1,046
Community Work Programme	PEDDIE	NAT - CoGTA	EC	Amathole (DC12)	Ngqushwa (EC126)	10,604,553	4,182,552	1,075

## Annexure F. List of projects : National and Provincial Departments

196

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Community Work Programme	PERFEVILLE	NAT - CoGTA	EC	Buffalo City (BUF)	Buffalo City (BUF)	22,055,115	6,553,444	1,796
Community Work Programme	PHUMELELA	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	10,604,553	3,874,960	1,071
Community Work Programme	PIXLEY KA SEME	NAT - CoGTA	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	10,604,553	4,118,832	1,172
Community Work Programme	PORT ST JOHNS	NAT - CoGTA	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	10,604,553	4,325,220	1,079
Community Work Programme	PRINCE ALBERT	NAT - CoGTA	WC	Central Karoo (DC5)	Prince Albert (WC052)	5,302,276	1,448,792	374
Community Work Programme	Phokwane	NAT - CoGTA	NC	Frances Baard (DC9)	Phokwane (NC094)	1,016,703	266,721	327
Community Work Programme	Polokwane	NAT - CoGTA	LP	Capricorn (DC35)	Polokwane (LIM354)	0	2,445,171	490
Community Work Programme	QUMBU	NAT - CoGTA	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	8,270,668	2,612,288	733
Community Work Programme	RANDFONTEIN	NAT - CoGTA	GP	West Rand (DC48)	Randfontein (GT482)	20,959,106	7,862,164	2,384
Community Work Programme	RENOSTERBERG	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	10,604,553	3,012,620	863
Community Work Programme	RICHTERSVELD	NAT - CoGTA	NC	Namakwa (DC6)	Richtersveld (NC061)	10,564,243	1,612,916	432
Community Work Programme	RICHTERSVELD	NAT - CoGTA	NC	Namakwa (DC6)	Richtersveld (NC061)	11,027,558	1,355,699	364
Community Work Programme	RIEMVASMAAK	NAT - CoGTA	NC	Siyanda (DC8)	!Kai! Garib (NC082)	10,604,553	3,877,596	1,243
Community Work Programme	Ramotshere Moiloa	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	10,604,553	4,091,440	1,015
Community Work Programme	Ratlou	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	10,604,553	4,183,172	1,093
Community Work Programme	Rustenberg	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	21,209,106	11,274,000	2,332
Community Work Programme	SAKHISIZWE	NAT - CoGTA	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	10,604,553	5,742,056	1,191
Community Work Programme	SALDANHA	NAT - CoGTA	WC	West Coast (DC1)	Saldanha Bay (WC014)	3,308,267	607,312	182
Community Work Programme	SENQU	NAT - CoGTA	EC	Ukhahlamba (DC14)	Senqu (EC142)	21,209,106	8,397,424	2,076
Community Work Programme	SETSOTO	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	10,604,553	4,071,797	1,145
Community Work Programme	SINENJONGO	NAT - CoGTA	EC	Alfred Nzo (DC44)	Matatiele (EC441)	11,027,558	4,334,080	1,168
Community Work Programme	STEVE TSHWETE	NAT - CoGTA	MP	Nkangala (DC31)	Steve Tshwete (MP313)	10,604,553	4,074,264	1,054
Community Work Programme	SWELLENDAM	NAT - CoGTA	WC	Overberg (DC3)	Swellendam (WC034)	3,181,366	1,087,740	333
Community Work Programme	Sol Plaatje	NAT - CoGTA	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	10,604,553	3,509,092	1,092
Community Work Programme	Sundays River 16001	NAT - CoGTA	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	2,120,910	106,988	178
Community Work Programme	THEEWATERSKLOOF	NAT - CoGTA	WC	Overberg (DC3)	Theewaterskloof (WC031)	10,604,553	3,495,564	1,052
Community Work Programme	THEMBISILE HANI	NAT - CoGTA	MP	Nkangala (DC31)	Thembisile (MP315)	10,604,553	4,198,316	1,191

## Annexure F. List of projects : National and Provincial Departments

197

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Community Work Programme	THULAMELA	NAT - CoGTA	LP	Vhembe (DC34)	Thulamela (LIM343)	10,604,553	4,958,460	1,221
Community Work Programme	TSOLWANA	NAT - CoGTA	EC	Chris Hani (DC13)	Tsolwana (EC132)	10,604,553	6,619,926	1,061
Community Work Programme	TSWAING	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	10,604,553	4,077,756	1,148
Community Work Programme	Thabachweu	NAT - CoGTA	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	0	5,740,147	1,211
Community Work Programme	Tokologo	NAT - CoGTA	FS	Lejweleputswa (DC18)	Tokologo (FS182)	10,604,553	4,809,460	854
Community Work Programme	Tshwane Metro	NAT - CoGTA	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	18,194,326	8,301,559	1,624
Community Work Programme	Ubuhlebezwe	NAT - CoGTA	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	10,604,553	3,772,280	1,029
Community Work Programme	Umuziwabantu	NAT - CoGTA	KN	Ugu (DC21)	uMuziwabantu (KZN214)	10,604,553	4,214,660	1,148
Community Work Programme	Umzimkhulu	NAT - CoGTA	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	10,604,553	4,237,064	1,036
Community Work Programme	Umzumbe	NAT - CoGTA	KN	Ugu (DC21)	Umzumbe (KZN213)	15,906,829	6,341,108	1,550
Community Work Programme	VICTOR KHANYE	NAT - CoGTA	MP	Nkangala (DC31)	Delmas (MP311)	4,241,821	1,375,920	707
Community Work Programme	Ventersdorp	NAT - CoGTA	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	10,604,553	5,632,089	1,163
Community Work Programme	Vulamehlo	NAT - CoGTA	KN	Ugu (DC21)	Vulamehlo (KZN211)	10,604,553	4,227,120	1,129
Community Work Programme	WEPENER/DEWETSDORP	NAT - CoGTA	FS	Xhariep (DC16)	Naledi (FS164)	15,906,829	6,275,044	1,624
Community Work Programme	WESTONARIA	NAT - CoGTA	GP	West Rand (DC48)	Westonaria (GT483)	20,959,106	9,214,788	2,596
Community Work Programme	WITZENBERG	NAT - CoGTA	WC	Cape Winelands (DC2)	Witzenberg (WC022)	5,302,276	1,457,528	422
Community Work Programme	Welkom	NAT - CoGTA	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	31,813,659	18,023,407	3,227
Community Work Programme	eDUMBE	NAT - CoGTA	KN	Zululand (DC26)	eDumbe (KZN261)	10,604,553	4,106,632	1,077
Community Work Programme	eMALAHLANI	NAT - CoGTA	MP	Nkangala (DC31)	Emalahleni (MP312)	10,604,553	3,881,780	1,104
Community Work Programme	eMFULENI	NAT - CoGTA	GP	Sedibeng (DC42)	Emfuleni (GT421)	10,854,553	3,327,896	1,047
Community Work Programme	eMTHANJENI	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	8,483,642	2,745,008	810
Community Work Programme	eMadlangeni	NAT - CoGTA	KN	Amajuba (DC25)	eMadlangeni (KZN253)	10,604,553	6,040,000	1,246
Community Work Programme	eMakhazeni	NAT - CoGTA	MP	Nkangala (DC31)	Emakhazeni (MP314)	4,241,821	1,650,168	418
Community Work Programme	eNGCOBO	NAT - CoGTA	EC	Chris Hani (DC13)	Engcobo (EC137)	11,947,792	6,821,488	1,135
Community Work Programme	eSHOWE	NAT - CoGTA	KN	uThungulu (DC28)	Umlalazi (KZN284)	10,604,553	4,277,384	1,059
Community Work Programme	eZingoleni	NAT - CoGTA	KN	Ugu (DC21)	Eziqoleni (KZN215)	10,604,553	4,355,484	1,123
Community Work Programme	uBUNTU	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	7,423,187	2,842,568	834

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Community Work Programme	uMhlabuyalingana	NAT - CoGTA	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	15,906,829	8,793,117	1,708
Community Work Programme	uMjindi	NAT - CoGTA	MP	Ehlanzeni (DC32)	Umjindi (MP323)	4,241,821	2,191,876	548
Community Work Programme	uPHONGOLO	NAT - CoGTA	KN	Zululand (DC26)	uPhongolo (KZN262)	10,604,553	4,060,948	1,006